

Student Based Budgeting - Budget Allocations

School Name: Springhill Lake ES	School Code: SLAKE	School Year: 2022
Cost Center: 02113	Principal: Wilson, Trena Jonelle	
School Type: Elementary School	Instructional Director: Brown, Niki Tiara	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,423	859	\$2,940,357
Performance	0.550	\$3,423	277	\$521,494
ESOL	0.390	\$3,423	419	\$564,283
Kindergarten	0.150	\$3,423	153	\$78,558
Grade 1 - 3	0.090	\$3,423	406	\$125,076
			Total SBB Dollars	\$4,229,768
			PP SBB Dollars	\$4,924

Locked Resources

Title I*	\$624,600
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2021 SBB \$	PP 2022 SBB \$	PP Difference 2021 & 2022	% Change
\$4,597	\$4,924	327	7.11

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2022	0	153	113	142	151	153	147	0	0	0	0	0	0	0	Projected	859
2021	0	102	138	148	149	150	128	0	0	0	0	0	0	0	Actual	815
2020	0	143	148	155	153	143	149	0	0	0	0	0	0	0	Actual	891
2019	0	136	141	138	136	163	159	0	0	0	0	0	0	0	Actual	873
2018	0	135	149	143	158	157	128	0	0	0	0	0	0	0	Actual	870