

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Suitland Elementary	<b>School Code:</b> SUITE	<b>School Year:</b> 2024
<b>Cost Center:</b> 00661	<b>Principal:</b> Preston-Boylan, Pamela D	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	409	\$1,590,192
Performance	0.280	\$3,888	310	\$338,520
ESOL	0.420	\$3,888	57	\$95,003
Kindergarten	0.140	\$3,888	72	\$39,191
Grade 1 - 3	0.080	\$3,888	193	\$63,032
			Total SBB Dollars	\$2,125,938
			PP SBB Dollars	\$5,198

### Locked Resources

Title I*	\$778,500
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,814	\$5,198	384	7.98

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	40	72	68	75	50	74	70	0	0	0	0	0	0	0	Projected	409
2023	38	70	75	50	80	73	70	63	0	0	0	0	0	0	Actual	481
2022	25	66	56	76	79	66	75	67							Actual	485
2021	22	63	70	87	66	77	67	51	0	0	0	0	0	0	Actual	481
2020	38	77	87	74	82	74	70	76	0	0	0	0	0	0	Actual	540