

Student Based Budgeting - Budget Allocations

School Name: Suitland Elementary	School Code: SUITE	School Year: 2023
Cost Center: 00661	Principal: Preston-Boylan, Pamela D	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	472	\$1,680,320
Performance	0.280	\$3,560	300	\$300,397
ESOL	0.570	\$3,560	77	\$157,076
Kindergarten	0.140	\$3,560	68	\$34,000
Grade 1 - 3	0.080	\$3,560	197	\$59,100
			Total SBB Dollars	\$2,272,019
			PP SBB Dollars	\$4,814

Locked Resources

Title I*	\$510,000
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,615	\$4,814	199	4.31

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	68	65	57	75	78	65	64							Projected	472
2022	25	66	56	76	79	66	75	67							Actual	485
2021	22	63	70	87	66	77	67	51	0	0	0	0	0	0	Actual	481
2020	38	77	87	74	82	74	70	76	0	0	0	0	0	0	Actual	540
2019	41	72	71	73	73	65	81	58	0	0	0	0	0	0	Actual	493