

Student Based Budgeting - Budget Allocations

School Name: Suitland High	School Code: SUITL	School Year: 2023
Cost Center: 00603	Principal: Hollis, Ronald E	
School Type: High School	Instructional Director: Isley, Nicole	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	1989	\$7,080,840
Performance	0.530	\$3,560	997	\$1,895,828
ESOL	0.000	\$3,560	0	\$0
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$9,132,806
			PP SBB Dollars	\$4,592

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,100
Locked Operating Supplies - Others	\$2,450
Visual & Performing Arts**	\$518,704

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,415	\$4,592	177	4.01

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											647	617	355	370	Projected	1,989
2022											742	436	372	427	Actual	1,977
2021	0	0	0	0	0	0	0	0	0	0	644	467	473	463	Actual	2,047
2020	0	0	0	0	0	0	0	0	0	0	579	525	390	409	Actual	1,903
2019	0	0	0	0	0	0	0	0	0	0	640	424	450	407	Actual	1,921