

Student Based Budgeting - Budget Allocations

School Name: Surrattsville High	School Code: SURRH	School Year: 2023
Cost Center: 00908	Principal:	
School Type: High School	Instructional Director:	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	733	\$2,609,480
Performance	0.530	\$3,560	237	\$451,291
ESOL	2.340	\$3,560	20	\$166,640
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$3,293,924
			PP SBB Dollars	\$4,494

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,100
Locked Operating Supplies - Others	\$3,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,321	\$4,494	173	4

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023											207	245	142	139	Projected	733
2022											255	167	138	151	Actual	711
2021	0	0	0	0	0	0	0	0	0	0	197	163	142	171	Actual	673
2020	0	0	0	0	0	0	0	0	0	0	179	167	179	180	Actual	705
2019	0	0	0	0	0	0	0	0	0	0	174	180	182	166	Actual	702