

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Templeton Elementary	<b>School Code:</b> TEMPL	<b>School Year:</b> 2023
<b>Cost Center:</b> 00214	<b>Principal:</b> Robinson, Amy J.	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Brown, Niki Tiara	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	804	\$2,862,240
Performance	0.280	\$3,560	574	\$573,859
ESOL	0.490	\$3,560	630	\$1,099,532
Kindergarten	0.140	\$3,560	142	\$71,000
Grade 1 - 3	0.080	\$3,560	427	\$128,100
			Total SBB Dollars	\$4,734,731
			PP SBB Dollars	\$5,889

### Locked Resources

Title I*	\$555,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,268	\$5,889	621	11.79

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	142	138	129	160	124	111								Projected	804
2022	35	127	131	158	137	116	125								Actual	794
2021	40	130	177	149	132	140	149	0	0	0	0	0	0	0	Actual	877
2020	78	176	138	141	134	142	134	0	0	0	0	0	0	0	Actual	865
2019	79	140	123	134	145	139	118	0	0	0	0	0	0	0	Actual	799