

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Thomas S. Stone Elementary	<b>School Code:</b> TSTON	<b>School Year:</b> 2023
<b>Cost Center:</b> 01706	<b>Principal:</b> Hintz, Shawn D	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Brown, Niki Tiara	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	410	\$1,459,600
Performance	0.280	\$3,560	300	\$300,220
ESOL	0.450	\$3,560	288	\$459,333
Kindergarten	0.140	\$3,560	83	\$41,500
Grade 1 - 3	0.080	\$3,560	193	\$57,900
			Total SBB Dollars	\$2,318,553
			PP SBB Dollars	\$5,655

### Locked Resources

Title I*	\$387,500
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,242	\$5,655	413	7.88

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	83	85	52	56	63	71								Projected	410
2022	32	82	58	64	65	71	79								Actual	419
2021	25	57	76	70	71	80	87	0	0	0	0	0	0	0	Actual	441
2020	35	86	83	87	90	91	85	0	0	0	0	0	0	0	Actual	522
2019	41	83	81	106	91	82	101	0	0	0	0	0	0	0	Actual	544