

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Valley View Elementary	<b>School Code:</b> VVIEW	<b>School Year:</b> 2024
<b>Cost Center:</b> 01218	<b>Principal:</b> Lane-Pettway, Kimberly Renee	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Hardy, Sheena	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	316	\$1,228,608
Performance	0.280	\$3,888	213	\$232,596
ESOL	0.400	\$3,888	115	\$180,164
Kindergarten	0.140	\$3,888	42	\$22,861
Grade 1 - 3	0.080	\$3,888	141	\$46,049
			Total SBB Dollars	\$1,710,278
			PP SBB Dollars	\$5,412

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$3,126

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,943	\$5,412	469	9.49

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	20	42	45	42	54	93	40	0	0	0	0	0	0	0	Projected	316
2023	19	43	36	53	90	41	68	0	0	0	0	0	0	0	Actual	331
2022	20	34	44	75	39	59	66								Actual	317
2021	13	38	64	49	57	83	73	0	0	0	0	0	0	0	Actual	364
2020	18	67	43	55	81	77	75	0	0	0	0	0	0	0	Actual	398