

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Whitehall Elementary	<b>School Code:</b> WHITE	<b>School Year:</b> 2024
<b>Cost Center:</b> 01438	<b>Principal:</b> Farmer, Cynthia E	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Williams, Latonya Claudette	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,888	466	\$1,811,808
Performance	0.280	\$3,888	221	\$241,332
ESOL	0.460	\$3,888	53	\$93,295
Kindergarten	0.140	\$3,888	73	\$39,735
Grade 1 - 3	0.080	\$3,888	218	\$71,197
			Total SBB Dollars	\$2,257,367
			PP SBB Dollars	\$4,844

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2023 SBB \$	PP 2024 SBB \$	PP Difference 2023 & 2024	% Change
\$4,275	\$4,844	569	13.31

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2024	0	73	70	73	75	85	90	0	0	0	0	0	0	0	Projected	466
2023	0	76	92	91	101	96	110	0	0	0	0	0	0	0	Actual	566
2022		91	90	101	92	121	100								Actual	595
2021	0	76	109	98	111	103	80	0	0	0	0	0	0	0	Actual	577
2020	0	111	112	125	110	82	113	0	0	0	0	0	0	0	Actual	653