

Student Based Budgeting - Budget Allocations

School Name: William Beaney Elementary	School Code: WBEAN	School Year: 2023
Cost Center: 00636	Principal: Tutt, Dana V	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.000	\$3,560	386	\$0
Performance	0.000	\$3,560	0	\$0
ESOL	0.540	\$3,560	91	\$174,048
Kindergarten	0.000	\$3,560	0	\$0
Grade 1 - 3	0.000	\$3,560	0	\$0
			Total SBB Dollars	\$206,858
			PP SBB Dollars	\$536

Locked Resources

Title I*	\$414,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$490	\$536	46	9.39

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	60	74	71	57	56	62	66								Projected	386
2022	33	72	49	57	61	66	58								Actual	363
2021	22	55	65	70	64	64	88	0	0	0	0	0	0	0	Actual	406
2020	48	67	76	58	68	92	72	0	0	0	0	0	0	0	Actual	433
2019	55	66	72	71	85	63	70	0	0	0	0	0	0	0	Actual	427