

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> William W. Hall Academy	<b>School Code:</b> WHALL	<b>School Year:</b> 2023
<b>Cost Center:</b> 01830	<b>Principal:</b> Gerwig, Jennifer J.	
<b>School Type:</b> Combination School	<b>Instructional Director:</b> Fossett, Kristil Deshawn	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	491	\$1,747,960
Performance	0.410	\$3,560	364	\$526,906
ESOL	0.450	\$3,560	151	\$239,421
Kindergarten	0.140	\$3,560	55	\$27,500
Grade 1 - 3	0.080	\$3,560	165	\$49,500
			Total SBB Dollars	\$2,591,287
			PP SBB Dollars	\$5,278

### Locked Resources

Title I*	\$346,000
Locked Operating Supplies - Special Ed	\$735
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,685	\$5,278	593	12.66

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	40	55	49	58	58	45	48	53	66	59					Projected	491
2022	32	50	63	57	43	49	52	64	59	72					Actual	509
2021	18	60	62	40	61	57	64	62	72	62	0	0	0	0	Actual	540
2020	40	57	40	62	54	62	57	66	62	66	0	0	0	0	Actual	526
2019	38	47	46	57	61	60	65	57	68	53	0	0	0	0	Actual	514