

Student Based Budgeting - Budget Allocations

School Name: Woodridge Elementary	School Code: WOODR	School Year: 2023
Cost Center: 02007	Principal: Gilbert, Tamara Shaunte	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	277	\$986,120
Performance	0.280	\$3,560	199	\$199,265
ESOL	0.390	\$3,560	201	\$276,433
Kindergarten	0.140	\$3,560	38	\$19,000
Grade 1 - 3	0.080	\$3,560	120	\$36,000
			Total SBB Dollars	\$1,516,818
			PP SBB Dollars	\$5,476

Locked Resources

Title I*	\$312,000
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$5,362	\$5,476	114	2.13

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023	20	38	41	42	37	39	43	37							Projected	277
2022	19	40	41	36	40	43	39	43							Actual	282
2021	15	36	38	42	46	43	46	48	0	0	0	0	0	0	Actual	299
2020	22	40	41	44	46	44	47	40	0	0	0	0	0	0	Actual	302
2019	38	40	38	45	42	47	42	48	0	0	0	0	0	0	Actual	302