

Student Based Budgeting - Budget Allocations

School Name: Yorktown Elementary	School Code: YORKT	School Year: 2023
Cost Center: 01427	Principal: Savoy, Taryn	
School Type: Elementary School	Instructional Director: Williams, Latonya Claudette	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.000	\$3,560	364	\$1,295,840
Performance	0.280	\$3,560	130	\$129,940
ESOL	0.540	\$3,560	48	\$92,568
Kindergarten	0.140	\$3,560	63	\$31,500
Grade 1 - 3	0.080	\$3,560	191	\$57,300
			Total SBB Dollars	\$1,607,148
			PP SBB Dollars	\$4,415

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2022 SBB \$	PP 2023 SBB \$	PP Difference 2022 & 2023	% Change
\$4,183	\$4,415	232	5.55

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2023		63	59	60	72	54	56								Projected	364
2022		59	63	75	55	57	72								Actual	381
2021	0	58	72	59	63	70	70	0	0	0	0	0	0	0	Actual	392
2020	0	74	67	65	70	69	58	0	0	0	0	0	0	0	Actual	403
2019	0	67	66	71	67	67	68	0	0	0	0	0	0	0	Actual	406