

FY 2026

Comprehensive **MAINTENANCE** Plan

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Maintaining Our Future

Mission

Our mission is to deliver prompt emergency response, facility inspection compliance, and maintenance services to facility occupants. Our staff strives to provide students, staff, and the community with a safe, comfortable, and nurturing academic environment.

Vision

Our vision is to foster a sanitary, durable, and safety compliant working environment for students, staff and the community.

Executive Summary

The Comprehensive Maintenance Plan (CMP) reports the scheduled, deferred, emergency, and preventive maintenance plans for all Prince George's County Public Schools (PGCPS) facilities. Building Services demonstrates dedication to maintaining and improving the quality of the learning experience for students and staff through carefully planned preventative and scheduled maintenance projects. Maintenance and Plant Operations work interdependently together to improve the efficiency and measure the effectiveness of the overall maintenance plan.

Guiding Principles:

- Cultivate a learning environment that is conducive to academic excellence.
- PGCPS strives to diminish interruptions to instructional time due to the failure of equipment and building systems.
- Comply with all pertinent Federal, State, and local governmental regulations to ensure a safe and supportive school environment.
- Create safe and attractive teaching environments that reassure and strengthen community partnerships.
- Efficiently preserve the asset value of all facilities, equipment and grounds while conserving energy, water and resources.
- Building Services continuously supports the mission and vision of our esteemed Superintendent.

Strategic Focus

Challenges

Our maintenance operations are increasingly challenged by several critical and ongoing factors:

- Aging Infrastructure: Sustaining and extending the lifespan of school buildings and essential equipment requires consistent investment in preventative maintenance and modernization efforts.
- Unfunded Mandates: An increasing number of federal, state, and local compliance requirements often introduced without accompanying financial support are placing significant strain on already limited maintenance resources.
- Workforce Challenges: Attracting and retaining qualified personnel for skilled mechanical and technical roles remains a persistent difficulty, further impacting our ability to maintain safe, functional learning environments.

Short-Term Goals

Our short-term focus is providing excellent emergency response, daily repairs while maintaining existing facilities and equipment in order to satisfy federal, state, and local requirements for school facilities.

- Expanding investment in preventive and proactive maintenance to extend the lifespan of school facilities, reduce costly emergency repairs, and support long-term operational efficiency.
- Organizing targeted mass job fairs to address staffing shortages by recruiting custodial and maintenance personnel more effectively.
- Leveraging our student-based Apprenticeship Program to build a pipeline of skilled mechanical and technical professionals from within our own school communities.

Long-Term

The long-term vision of the LEA is to build a proactive, high-performing maintenance program that safeguards instructional time, maximizes the lifespan of school facilities, and ensures safe, functional learning environments across the district.

- Identifying and addressing facility issues before they become failures by conducting systematic inspections and scheduling repairs in advance protecting students' learning time and preventing costly emergencies.
- Transforming the maintenance approach from reactive to proactive by embedding a culture of preemptive response, reducing downtime, and increasing operational readiness.
- Significantly increasing the percentage of Preventive Maintenance (PM) work orders completed in 120 Day increments. Allowing Preventative Maintenance and key performance indicators to be a cornerstone of our maintenance strategy.
- Investing in dedicated resources and skilled personnel to execute preventive and proactive maintenance, using data from coordinated facility inspections to drive smarter and faster decision-making.
- Expanding our student and staff apprenticeship programs as a primary pipeline for developing the next generation of skilled trades professionals growing talent from within our own schools and communities.

Building Services Overview

Building Services consists of two departments, Maintenance and Plant Operations. Our mission is to provide a safe, clean, and healthy environment for all schools, administrative facilities, students, and staff. Additionally, Building Services is responsible for environmental, air quality, real property management, and pest control. Building Services is supported by central office staff to meet the mission of the departments.

Building Services Office Staff

The Building Services' office staff is organized to provide guidance and support for the department. Central office staff includes the following positions:

1. Director
2. Facilities Supervisors – Plant Operations and Maintenance
3. Facility Management System Technician
4. Environmental Program Specialist
5. Management Analyst
6. Facility Coordinators
7. Maintenance Coordinators
8. Shop Coordinator
9. Training Coordinator
10. Shop Planners
11. Project Managers (Augmented Staff)
12. Building Supervisors
13. Custodial Services/Auxiliary Crew
14. Budget/Financial Analyst
15. Planning Data Analyst
16. Work Order Support Clerk
17. Support Staff

Maintenance

Maintenance provides healthy and functional working environments to all schools and offices. Specific functions within the Department of Maintenance include the managing and tracking of the following:

1. Work Order Control
2. Emergency Repairs
3. Routine Maintenance and Repair
4. Preventive Maintenance
5. Training
6. Assessment and Inspections
7. Life-Cycle Planning of Refurbishment and Replacement of Building Systems
8. Project Management of Local Funded County Capital Projects
9. Relocating of Temporary Buildings
10. Building Automation Management

11. Disaster Response
12. Grounds Maintenance
13. Apprenticeship Program

Plant Operations

Plant Operations provides custodial and building services to school and office facilities. The school based Building Supervisors and shared management of custodians with school principals are responsible for reporting. Specific functions within the Department of Plant Operations include the managing and tracking of the:

1. Building and Equipment Management
2. Custodial Services
3. Emergency Repairs
4. Training
5. Maintaining Grounds and Snow Removal
6. Facility Use Management
7. Facility Inspections
8. Preventive Maintenance
9. Staff Management
10. Disaster Response and Clean-up

Environmental

The Environment Department provides a healthy learning environment for students at all schools as well as a safe working environment for staff. This is accomplished by ensuring that the air and water are safe; and that asbestos is not exposed. Specific functions for Environmental Safety include:

1. Facility Inspections
2. Removal of Exposed Asbestos
3. Coordinates and Manages Projects with Capital Programs
4. Test and Maintain Water Quality
5. Test and Maintain Air Quality
6. Test and Remediate Lead Based Paint
7. Training

Pest Control

Prince George's County Public Schools is committed to providing safe learning environments free from unwanted pests and rodents. As part of these efforts, we have operated under the guidance of an Integrated Pest Management (IPM) program since 1989. Developed by the U.S. Department of Agriculture, IPM calls for non-toxic methods of controlling pests and rodents, including improved sanitation and maintenance along with occupant education and involvement.

Pest Control promotes a pest-free environment to school and office facilities through usage of environmentally safe and code approved products. Specific functions for Pest Control include:

1. Facility Inspections
2. Treatment of Facilities
3. Removal of Pests and Small Animals
4. Training

Custodial Supervisors Institute

The Custodial Supervisors Institute is held the first week of August. Building Services hosts an Annual Custodial Supervisor Institute to support school based facilities personnel and assist with maintenance prevention. The Annual Custodial Supervisor Institute is a mandatory 8-hour training module for all Building Supervisors, Building Equipment Operators, Night Leads, Night Foremen, and Assistant Building Supervisors. The training topics include HVAC equipment preventive maintenance and care, outdoor equipment maintenance and care, environmental awareness, fire safety, Asset Essential work order system and management/labor relations.

Functions

The Building Services' staff provides support in 11 functional areas identified below for over 208 facilities housing students and central office staff.

- Apprenticeship Program
- Assessments and Inspections
- Building and Equipment Management
- Building Automation Management
- Building Services' Office Support to all Divisions and Offices
- Environmental Safety
- Life-Cycle Planning of Refurbishment and Replacement of Building Systems
- Maintenance and Plant Operation Disaster Response
- Pest Control
- Project Management
- Training

Apprenticeship Program

Recognizing the need for a sustainable entry-level workforce, in the spring of 2019, the Department of Building Services collaborated with the Career and Technical Education (CTE) Programs Office to train and fund student apprentices. The apprenticeship trades include plumbing, HVAC, masonry, carpentry, and electrical.

Every year, Building Services involvement in the student apprenticeship program begins with screening and selecting eligible 11th grade PGCPs students. Those accepted into the program begin their apprenticeship during the summer and continue throughout the school year on their days off from school in their senior year. The apprentices work alongside experienced journeypersons and are supervised and mentored while performing regular and emergency maintenance tasks. Near graduation, eligible apprentices apply and interview for a full-time

permanent apprenticeship position. The hours worked are credited towards their state journey license when applicable. The apprentices also take required classes in the evenings. Currently, several of the apprentices have completed the apprenticeship and some were promoted. As a result, maintenance increased capacity and productivity.

Assessments and Inspections

Formal roofing inspections are performed every six months per State directive. Formal playground, bleacher, sprinkler, fire hydrant, and other “specialty” inspections are completed periodically. In addition, an annual comprehensive building site evaluation is completed using the State of Maryland’s Public School Construction Program’s format. The Preventive Maintenance module in Brightly will allow us to create scheduled work orders to provide consistency. Building Services uses this collective set of inspections to identify and prioritize future projects.

Building and Equipment Management

Building Services’ utilizes custodial staff and building supervisors to provide a clean, safe, and functional building inside and out, for the well-being of all students, staff, and community members. Each facility is assigned custodial staff and a Building Supervisor to maintain the building in accordance with all policies and procedures.

Building Services also performs a wide variety of routine maintenance and repair services at all PGCPs facilities. Routine maintenance and repairs to building components and systems are made in the areas of heating, ventilation, air conditioning, electrical, carpentry, roofing, grounds, masonry, painting, glass, and plumbing. The Maintenance Department plays a critical role in general maintenance areas of landscaping, grass cutting, snow removal, temporary building relocations, locksmith/security, trash removal, and general hauling and excavation.

Preventive Maintenance is a function that ensures quality control of mechanical systems currently being updated to align with new policies and procedures. In addition, Facility Coordinators assess facilities needs in order to compile data, and coordinate the execution of preventive maintenance at each facility. We are currently updating the Building Services software management system with a program that will allow for preventive maintenance quality control and we will continue to increase preventative maintenance annually.

The Asset Essentials Brightly is operational. Standard Operating Procedures have been developed and disseminated to reinforce proper practice and establish guidelines as to how the work order system will be used. The information provided must be followed and staff is held accountable. Standard Operating Procedures have included topics such as Work Order Status-Work in Progress, Action Taken, Priority Emergency, Duplicate Work Orders, Work Orders Requiring Multiple Shops, Daily Technician Procedures, and Parts on Order, Work Order Reassignment, and Open Extended Work Orders.

Building Automation Management

Building Services has made significant progress in providing an automated Energy Management System. This allows a higher level of maintaining a conducive learning environment for all students. These schools are incorporated into METASY's System and are managed by computerized controls for cooling and heating systems. It is also monitored by staff trained in energy management to maintain the proper calibrations at all times. This allows for a quick response time for repairs and adjustments, with little down time.

Building Services' Office Support to all Divisions and Offices

Services to the divisions and offices of Information Technology, Business Management Services, Student Services, Performance Management, Curriculum and Instruction, Human Resources, and Area offices are coordinated through two central locations including the Facilities Administration Building and the Facilities Services Base. The Facilities Administration Building houses office staff, facility coordinators, and project managers. The Facilities Services Base houses the master foremen, shop technicians, and clerical staff. These two offices are in close proximity and interact throughout the day.

The Department of Plant Operations manages the after-school use of our facilities. Board of Education Policy 1330 and Administrative Procedure 1330 details in accordance with MD Ann. Code, Education, Art. § 7-108-110 the guidelines that govern the use of our facilities by community groups. Community groups are charged a fee to cover the operation, maintenance, custodial, and food service costs associated with the use of the building. The process is currently managed by one staff member. This process was automated in June of 2023 for all internal users and external groups using our Facility Use module of Brightly.

Environmental Safety

Asbestos Inspection surveys are conducted at each facility every three years and periodic surveillances are conducted every six months, at each facility. Findings are analyzed and asbestos abatement is completed as needed. The scheduling of abatement projects is prioritized each year and coordinated with Building Services and Capital Program projects.

Air Quality is tested and analyzed on an as needed basis. Action collaborated with Building Services' Coordinators, Master Foremen, and Capital Programs to remediate air quality issues that do not meet standards.

Well water facilities are tested at all Prince George's County Public Schools quarterly with wells such as Baden Elementary School and the William Schmidt Center. PGCPs ensures water quality and is treated, as needed.

PGCPs launched a **Lead in Water** Testing and Remediation initiative in April 2017. All schools and office buildings have been tested. In the initial response all fixtures that tested above the PGCPs action levels of 5 parts per billion were taken out of service, and bottled water was provided where needed. The remediation plan will continue until all facilities are at or below PGCPs action levels.

Under this initiative there will be filtered drinking fountains and a double ADA complaint bottle filling station installed in all schools. Fountains will be placed in the multi-purpose rooms and gymnasiums. A single bottle filling station will be placed in each elementary school, and 2 bottle filling stations per middle school/high school.

Life-Cycle Refurbishment and Replacement

Formal routine facility assessments are conducted annually by Building Services with ongoing data compiled to determine a life-cycle plan to refurbish or replace facility equipment and building components. Building Services maintains the refurbishment and replacement schedule of all equipment to compile future projects and requests in the annual six-year Capital Improvement Program.

Maintenance and Plant Operation Disaster Response

The Department of Building Services responds to disasters, including, but not limited to, tornadoes, fires, earthquakes, hurricanes, and flooding. With a collaborative effort, staff demonstrate the ability to conduct a fast coordinated and sustained response to assess facilities for safety concerns, establish an action log of needs, and execute all work in a timely manner to ensure students and staff have a safe, clean, and functional facility.

Pest Control

Integrated Pest Management (IPM) is a sustainable, science-based, decision-making process that incorporates biological, cultural, physical and chemical tools to identify, manage and reduce risk from pests and pest management tools and strategies in a way that minimizes overall economic, health and environmental risks. Following the Integrated Pest Management Program recommended by the US Department of Agriculture Pest Control provides a healthy environment for all students and staff by inspecting kitchens and teacher lounges every 30 days at each school and provides treatment as needed. In addition, emergency inspections and treatments are conducted on an as needed basis at all facilities.

Project Management

Building Services has taken a larger role in the management of County funded capital projects. In 2017 we managed approximately 28 projects; in 2018 we managed approximately 60 projects; in 2019 we have 93 projects that are either completed, in procurement or construction; and we are working on the scope of work for several other major projects. Building Services has an additional 76 FY20 projects totaling approximately \$30M in County funding that we anticipate moving into construction over the next year. In FY22 there were 93 projects that totaled \$21M.

Training

The Building Services Training Specialist is responsible for the coordination, development, oversight, and management of all professional development classes, seminars, workshops and presentations for the departments. The three training goals are: Preventing Accidents; Increasing Employee Knowledge; and Improving Performance.

Training objectives include strategic accident prevention methods, job responsibility briefing for employees with new assignments or new hires; a review of policies and procedures; and assessments of new tools and equipment. Additional trainings are conducted with building custodians each year to ensure awareness in all environmental safety areas. Training objectives will also be determined through assessments to determine the needs of staff.

As we invest in new building systems and equipment technology, we are committed to implementing comprehensive training to custodial and maintenance employees. We ultimately intend to protect the State and county's investment in Prince George's County Public Schools. Through our partnership with Prince George's County Community College staff can attain certification in Facility Management. Applying this certification will have a direct impact on reducing costs, improving productivity and pursuing sustainability.

Preventative Maintenance

Our Preventive Maintenance (PM) initiative is a hybrid program based on the collaborative work efforts of the Maintenance Shop Crews, Building Supervisors and Engineers, and outside service contractors.

Our Preventive Maintenance (PM) strategy is based on the technical definition of the term as follows:

1. The care and servicing of facilities and operational systems for the purpose of maintaining equipment and facilities in satisfactory operating condition by providing for systematic inspection, detection, and correction of incipient failures either before they occur or before they develop into major defects. Preventive Maintenance includes assessments, tests, measurements, adjustments, and parts replacement, performed specifically to prevent faults from occurring. Preventive Maintenance requires strategic actions to prolong the life of the buildings and components.
2. In fiscal year (FY) 2018 Building Services began implementation of “PM Direct” the preventive maintenance scheduling software module in our facility management system, Brightly. Over the last three fiscal years our plan included increasing the completed percentage of PM work orders vs. routine work orders by 3% in FY18, 6% in FY19, 12% in FY20, and 18% in FY21. Effectively doubling our output in each of the first three years. In doing so, we have focused on preventive maintenance performed at the school level by implementing a preventive maintenance contract for all chillers and cooling towers, including water treatment to ensure proper maintenance on this crucial equipment.
3. Our PM strategy is a hybrid program based on the collaborative efforts of the Maintenance Shop crews, Building Supervisors, Building Equipment Operators, and Custodial Contractors. It is important to note that the main job responsibility of the Building Equipment Operator is to perform preventive maintenance on facility equipment. Although progress and training were impacted by COVID-19, in FY21, we implemented the process to assign and track preventive maintenance work orders/tasks to school-based custodial staff.
4. In order to keep from overwhelming resources, we are gradually increasing PM work orders while tracking the percentage of completed PM work orders within 30 days. The measurement of 30 days is a good indication of a workforce’s ability to respond. The goal is to maintain a completion rate above 85%. Once our completion rate falls below this threshold we may need to identify additional resources before moving forward.
5. During Phase I of the FY23 goal Maintenance implemented an Asset Identification and Preservation Plan for all major equipment. Phase I entailed identifying and barcoding all mechanical equipment. Phase II will involve developing a preventive maintenance plan for each piece of equipment including material and labor cost in FY24. Once completed, this will provide the critical data required to formulate a plan for future funding to accomplish our goal.
6. The FY 25 budget included funding for a Preventive Maintenance Coordinator, this position will be responsible for implementing our program using the formerly collected data. However, systemic fiscal issues delayed the creation and staffing of this position. Our goal for FY 25 is to complete this process which will allow us to move forward implementing the expansion of PM within our work order system within current fiscal restraints, study data and create budget expansion for FY27.

Comprehensive Maintenance Plan and Educational Facilities Master Plan Interrelationship

The Comprehensive Maintenance Plan (CMP) is an in depth look into the strategies that allow Building Services to maximize proficiencies and correct deficiencies in each facility while reducing the need for major replacements and repairs. The CMP is an integral part of Building Services' Strategic Plan where our staff aims to improve each and every facility of Prince George's County Public Schools.

The Educational Facilities Master Plan (EFMP) describes a progressive program to modernize or replace the PGCPs inventory of older schools through creative funding and a balanced budgeting effort. Ultimately the EFMP lays the foundation for the subsequent Capital Improvement Plans.

The Educational Facilities Master Plan demonstrates strategic planning initiatives by displaying the data from the Comprehensive Maintenance Plan. Incorporating the data provided by the work order application Brightly allows for improved recommendations, judicious planning, prioritization, and fiscal prudence for the projects like the Educational and Physical Condition Assessment of the Educational Facilities Master Plan. Through this integration, PGCPs is able to address physical deficiencies that are most critical to student's well-being while preserving the economic value of properties, assets and buildings through organizational effectiveness. Proper utilization monitors the degradation of assets and projects the optimal period when asset intervention should commence.

Fleet and Equipment

The following report provides a list of all vehicles and equipment including, where applicable, the vehicle number, year, make, model, VIN, tag number, mileage and the date vehicle was acquired.

Vehicle	Acquisition Date
1972 STPAC ROLLER	01/01/1972
1972 HWARD ERTHCAVATOR	07/21/1972
1972 HWARD ROTOVATOR	07/21/1972
1975 RENCO STAW BLWER	02/21/1975
1978 JH DR BULLDOZER	07/10/1978
1980 JACOB TRACTOR	05/23/1980
1980 LEBOY PAVER	09/15/1980
1981 KTKWK MOWER	09/11/1981
1983 KTKWK MOWER	06/23/1983
1984 GALON WHL ROLLER	09/22/1983
1984 JENNY HYDRO-SPRA	09/13/1984
1986 MTRAK TRAILER	10/20/1986
1988 DELCO PRE-WASHER	01/01/1988
1989 MTRAK TRAILER	05/01/1989
1987 CASE LOADER	09/08/1989
1990 HUSLR MOWER	08/01/1990
1990 TORO MOWER	09/14/1990
1990 PSYST TRAILER	10/15/1990
1992 CENTREVILL TRAILER	12/18/1991

1994 INGERSOL R COMPRESSOR	10/07/1994
1995 CASE BACKHOE	10/28/1994
1984 COSTAL TRAILER	12/01/1994
1994 VERMEER CHIPPER	12/20/1994
1995 INTER TRACTOR	05/04/1995
1995 INTER TRACTOR	05/04/1995
1995 HOWARD PRI MOWER	08/28/1995
1996 LINCOLN WELDER	12/01/1996
1996 LINCOLN WELDER	12/01/1996
1996 LINCOLN WELDER	12/01/1996
1985 LINCOLN WELDER	01/01/1997
1989 PERONE TRAILER	01/01/1997
1997 CARGOMATE TRAILER	09/12/1997
1998 CROSS COUN TRAILER	12/10/1997
1997 CLARK FORKLIFT	01/23/1998
1998 TGALG TRAILER	05/05/1998
1998 TGALG TRAILER	05/05/1998
1998 TGALG TRAILER	05/05/1998
1998 EAGER BEAV TRAILER	08/27/1998
1999 MY FG TRACTOR	03/11/1999
1999 MY FG TRACTOR	03/16/1999
1999 MY FG TRACTOR	03/16/1999
2000 INGER RAND ROLLER	01/01/2000
2000 PEQUEA TRAILER	08/31/2000

2000 PEQUEA TRAILER	08/31/2000
1976 TORO SWEEPER	01/01/2001
2001 INGERSOL R COMPRESSOR	07/10/2001
2001 CENTREVILL TRAILER	07/26/2001
2001 EAGER BEAV TRAILER	07/27/2001
2001 EAGER BEAV TRAILER	07/27/2001
2001 VRMUR STMP GNDER	08/01/2001
2001 FORD CARGO VAN	08/09/2001
2001 PEQUEA TRAILER	08/09/2001
2001 J DEERE LOADER	08/14/2001
2001 FORD UTILITY	08/20/2001
2001 CASE SKIDLOADER	09/13/2001
2001 CASE LOADER	10/17/2001
2002 STERLING DUMP	12/14/2001
2002 VERMEER CHIPPER	08/28/2002
2002 CENTREVILL TRAILER	09/04/2002
2002 CENTREVILL TRAILER	09/04/2002
2002 STONE MIXER	10/02/2002
2002 ODB LEAF VAC	12/01/2002
1998 MEC AERIAL LIF	11/25/2003
2004 FORD UTILITY	12/10/2003
2004 INTER AERIAL PLF	12/22/2003
2004 DANZER TRAILER	07/07/2004
2004 INGERSOL R LIGHT TOWE	08/04/2004

2004 CENTREVILL TRAILER	08/24/2004
2004 CENTREVILL TRAILER	08/26/2004
2004 CENTREVILL TRAILER	08/26/2004
2004 CENTREVILL TRAILER	08/26/2004
2004 CENTREVILL TRAILER	08/26/2004
2004 CENTREVILL TRAILER	08/31/2004
2004 EAGER BEAV TRAILER	09/20/2004
2004 EAGER BEAV TRAILER	09/20/2004
2004 LANDA PRESS WASH	09/20/2004
2004 MASTERTRAC UTILITY TR	09/20/2004
2005 FREIGHTLIN STEP VAN	02/16/2005
2005 FREIGHTLIN STEP VAN	02/16/2005
2005 FREIGHTLIN STEP VAN	02/16/2005
2005 FREIGHTLIN STEP VAN	02/16/2005
2005 MILLER WELDER	06/01/2005
2005 MILLER WELDER	06/01/2005
2006 CHEVR TRLBLAZER	08/18/2005
2006 CHEVR PICKUP 4WD	10/04/2005
2006 CHEVR PICKUP 4WD	10/04/2005
2006 INTER DUMP	11/11/2005
2006 INTER DUMP	11/11/2005
2006 INTER DUMP	11/11/2005
2006 FORD UTILITY	11/17/2005
2006 FORD UTILITY	11/17/2005

2006 FORD UTILITY	11/17/2005
2006 INTER DUMP	11/28/2005
2006 INTER DUMP	12/08/2005
2006 INTER DUMP	12/15/2005
2006 CENTREVILL TRAILER	01/17/2006
2006 TORO MOWER	05/10/2006
2006 BUTLER TRAILER	06/30/2006
2006 LEBOY PAVER	06/30/2006
2006 VERMEER TRENCHER	06/30/2006
2006 CENTREVILLE TRAILER	07/14/2006
2006 JACOBSEN TRACTOR	07/21/2006
2006 GMC CARGO VAN	08/11/2006
2006 GMC CARGO VAN	08/14/2006
2006 J DEERE BACKHOE	09/15/2006
2006 JOHN DEERE FT LOADER	09/15/2006
2007 CHEVR PICKUP 4WD	10/09/2006
2007 CHEVR PICKUP 4WD	10/09/2006
2006 BUTLER TRAILER	10/26/2006
2006 VERMEER BACKHOE	10/26/2006
2007 NEW HOLLAND TRACTOR	12/01/2006
2007 NEW HOLLAND TRACTOR	12/01/2006
2007 NEW HOLLAND TRACTOR	12/01/2006
2007 CHEVR TRLBLAZER	05/14/2007
2007 CHEVR TRLBLAZER	05/14/2007

2007 J DEERE BACKHOE	06/07/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2007 CHEVR UTILITY BOX TK	08/21/2007
2008 INTER UTILITY BOX TK	10/12/2007
2008 INTER UTILITY BOX TK	10/12/2007
2008 INTER UTILITY BOX TK	10/12/2007
2007 MASTERTRAC UTILITY TRLR	10/22/2007
2008 CHEVR UTIL VAN 4WD	10/23/2007
2008 FORD UTILITY 4WD	10/25/2007
2008 GMC STAKE	10/25/2007
2008 FORD ECONOLINE	11/06/2007
2008 FORD ECONOLINE	11/06/2007
2008 FORD ECONOLINE	11/06/2007
2008 FORD ECONOLINE	11/06/2007
2008 FORD ECONOLINE	11/06/2007
2008 CHEVR BOX VAN 4WHD	12/19/2007

2008 FORD ECONOLINE	01/11/2008
2008 INTER DUMP	02/08/2008
2008 INTER DUMP	02/08/2008
2008 INTER DUMP	02/08/2008
2008 FORD UTILITY	02/15/2008
2008 FORD UTILITY	02/15/2008
2008 INTER DUMP	02/20/2008
2008 CHEVR UTILITY BOX TK	07/17/2008
2008 CHEVR UTILITY BOX TK	07/17/2008
2008 CHEVR UTILITY BOX TK	07/17/2008
2008 CHEVR UTILITY BOX TK	07/17/2008
2008 CHEVR UTILITY BOX TK	07/17/2008
2008 CHEVR UTILITY BOX TK	07/17/2008
2008 CHEVR UTILITY BOX TK	07/17/2008
2008 CHEVR CARGO VAN	10/24/2008
2009 ISUZU UTILITY BOX TK	11/21/2008
2010 ISUZU UTILITY BOX TK	06/09/2010
2010 ISUZU UTILITY BOX TK	06/09/2010
2010 ISUZU UTILITY BOX TK	06/09/2010
2010 ISUZU UTILITY BOX TK	06/09/2010
2010 ISUZU UTILITY BOX TK	07/12/2010
2010 FORD CARGO VAN	09/15/2010
2010 FORD CARGO VAN	09/15/2010
2010 FORD CARGO VAN	09/15/2010
2010 FORD CARGO VAN	09/15/2010

2010 FORD CARGO VAN	09/15/2010
2010 FORD CARGO VAN	09/15/2010
2010 FORD CARGO VAN	09/15/2010
2010 FORD CARGO VAN	09/17/2010
2011 INTER DUMP	12/20/2010
2011 INTER DUMP	12/20/2010
2011 INTER DUMP	12/20/2010
2011 INTER DUMP	01/04/2011
2011 CHEVR PICKUP 4WD	07/26/2011
2012 ISUZU UTILITY BOX TK	08/16/2011
2012 ISUZU UTILITY BOX TK	08/16/2011
2012 ISUZU UTILITY BOX TK	08/16/2011
2012 ISUZU UTILITY BOX TK	09/02/2011
2012 ISUZU UTILITY BOX TK	10/05/2011
2012 ISUZU UTILITY BOX TK	10/05/2011
2012 ISUZU UTILITY BOX TK	10/05/2011
2012 ISUZU UTILITY BOX TK	10/05/2011
2012 ISUZU UTILITY BOX TK	10/05/2011
2012 ISUZU UTILITY BOX TK	10/05/2011
2012 ISUZU UTILITY BOX TK	10/05/2011
2012 ISUZU UTILITY BOX TK	10/05/2011
2012 ISUZU UTILITY BOX TK	10/14/2011
2012 ISUZU GLASS TK.	10/18/2011
2012 ISUZU GLASS TK.	10/18/2011

2012 MASSEY FERGUSON MOWER	11/11/2011
2012 MASSEY FERGUSON MOWER	11/11/2011
2012 ISUZU GLASS TK.	11/16/2011
2012 ISUZU GLASS TK.	11/16/2011
2012 CHEVR CRUZE	12/20/2011
2012 ISUZU UTILITY DUMPBOD	02/03/2012
2012 ISUZU UTILITY DUMPBOD	02/17/2012
2012 ISUZU UTILITY DUMPBOD	02/17/2012
2012 ISUZU UTILITY DUMPBOD	02/17/2012
2012 TOWMASTER TRAILER	07/23/2012
2012 TOWMASTER TRAILER	07/23/2012
2012 BOBCT SKIDLOADER	07/24/2012
2012 BOBCT SKIDLOADER	07/24/2012
2012 PIPEHUNTER SEWERJET TRLER	08/13/2012
2013 INTER DUMP	10/16/2012
2013 INTER DUMP	10/16/2012
2013 INTER DUMP	10/22/2012
2013 INTER DUMP	10/22/2012
2014 INTER UTILITY HD	02/26/2013
2014 INTER UTILITY HD	02/26/2013
2014 INTER UTILITY HD	02/26/2013
2014 INTER UTILITY HD	02/26/2013
2014 INTER UTILITY HD	02/26/2013
2014 INTER UTILITY HD	02/26/2013

2014 INTER UTILITY HD	02/26/2013
2014 INTER UTILITY HD	02/26/2013
2013 BUTLER TRAILER FB	07/10/2013
2013 VERMEER CHIPPER	07/10/2013
2013 VERMEER STMP GNDER	07/10/2013
2013 KUBOTA TRACTOR 2WD	07/29/2013
2013 KUBOTA TRACTOR 2WD	07/29/2013
2013 KUBOTA TRACTOR 2WD	07/29/2013
2013 PEQUEA TRAILER	08/06/2013
2013 PEQUEA TRAILER	08/06/2013
2013 PEQUEA TRAILER	08/06/2013
2013 PEQUEA TRAILER	08/06/2013
2013 BOBCT SKIDLOADER	08/27/2013
2013 BOBCT SKIDLOADER	08/27/2013
2013 TOWMASTER TRAILER	09/05/2013
2013 TOWMASTER TRAILER	09/05/2013
2014 HOMEST TRAILER	09/10/2013
2013 JLG Industries Towable Lift	09/23/2013
2014 Cutting Systems PLATYPUS	10/10/2013
2014 Wells Cargo Trailer Box	02/21/2014
2015 INTER ROLL OFF	07/18/2014
2015 INTER DUMP	11/25/2014
2015 INTER DUMP	11/25/2014
2015 INTER ROLL OFF	12/11/2014

2014 Petro2Go Pro 110	02/13/2015
2015 INTER DUMP	02/25/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2016 FORD CARGO VAN	10/12/2015
2015 CHEVR UTILITY 4WD	10/14/2015
2015 CHEVR UTILITY 4WD	10/14/2015
2015 CHEVR UTILITY 4WD	10/14/2015
2015 CHEVR UTILITY 4WD	10/14/2015
2016 PEQUEA TRAILER	11/05/2015
2016 FORD CARGO VAN	12/21/2015
2016 FORD CARGO VAN	12/21/2015
2016 FORD CARGO VAN	12/21/2015
2016 FORD CARGO VAN	12/21/2015
2016 FORD CARGO VAN	01/04/2016
2016 FORD CARGO VAN	01/04/2016
2016 FORD CARGO VAN	01/06/2016

2016 FORD CARGO VAN	01/06/2016
2016 FORD CARGO VAN	01/06/2016
2016 FORD CARGO VAN	02/03/2016
2016 FORD CARGO VAN	02/03/2016
2016 FORD CARGO VAN	02/03/2016
2016 MMLJ,INC DustlessBlaster	08/01/2016
2016 FORD PICKUP 4X4	08/04/2016
2016 FORD PICKUP 4X4	08/04/2016
2016 FORD PICKUP 4X4	08/04/2016
2016 FORD PICKUP 4X4	08/04/2016
2016 FORD PICKUP 4X4	08/04/2016
2016 FORD PICKUP 4X4	08/04/2016
2016 FORD PICKUP 4X4	08/04/2016
2017 FORD CARGO VAN	09/07/2016
2017 RAM PICKUP	02/01/2017
2017 RAM PICKUP	02/01/2017
2017 RAM PICKUP	02/01/2017
2017 RAM UTILITY BOX TK	02/14/2017
2017 RAM UTILITY BOX TK	02/14/2017
2017 RAM UTILITY BOX TK	02/14/2017
2017 RAM UTILITY BOX TK	02/14/2017
2017 RAM UTILITY BOX TK	02/14/2017
2017 RAM UTILITY BOX TK	02/14/2017
2017 RAM UTILITY BOX TK	02/14/2017
2017 RAM UTILITY 4WD	02/15/2017

2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 CHEVR VAN	10/01/2018
2018 ODB LEAF VAC	11/12/2018
2018 ODB LEAF VAC	11/12/2018
2018 CHEVR PICKUP	12/21/2018
2018 CHEVR PICKUP	12/21/2018
2018 CHEVR PICKUP	12/21/2018
2019 HOMEST Trailer Box	12/21/2018
2018 RAM PICKUP 4X4	01/18/2019
2018 RAM PICKUP 4X4	01/18/2019
2018 RAM PICKUP 4X4	01/18/2019
2018 RAM PICKUP 4X4	01/18/2019
2018 RAM PICKUP 4X4	01/18/2019
2018 RAM PICKUP 4X4	01/18/2019

2018 RAM PICKUP 4X4	01/18/2019
2018 RAM PICKUP 4X4	01/18/2019
2019 INTER AERIAL PLF	04/09/2019
2020 INTER DUMP	05/21/2019
2020 INTER DUMP	05/21/2019
2019 INTER UTILITY	05/23/2019
2019 INTER UTILITY	05/23/2019
2019 INTER UTILITY	05/23/2019
2019 INTER UTILITY	05/23/2019
2019 INTER UTILITY	05/23/2019
2019 RAM PICKUP 4X4	11/25/2019
2019 RAM PICKUP 4X4	11/25/2019
2019 RAM PICKUP 4X4	11/25/2019
2019 RAM PICKUP 4X4	11/25/2019
2019 RAM PICKUP 4X4	11/25/2019
2019 RAM PICKUP 4X4	11/25/2019
2020 INTER CREW CAB	12/17/2019
2020 INTER CREW CAB	12/17/2019
2020 INTER CREW CAB	12/17/2019
2020 INTER CREW CAB	12/17/2019
2019 RAM PICKUP 4X4	12/20/2019
2019 RAM PICKUP 4X4	01/03/2020
2018 FELLING TRAILER	07/13/2020
2019 FORD AERIAL PLF	07/15/2020

2019 FORD AERIAL PLF	07/15/2020
2020 INTER UTILITY MED	08/05/2020
2020 INTER UTILITY MED	08/05/2020
2020 INTER UTILITY MED	08/05/2020
2020 INTER UTILITY MED	08/05/2020
2020 INTER UTILITY MED	08/05/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2020 KUBOTA LAWN MOWER	09/14/2020
2022 INTER DUMP	09/23/2020
2022 INTER DUMP	09/23/2020
2021 INTER DUMP	11/17/2020
2021 INTER DUMP	11/17/2020
2020 KUBOTA EXCAVATOR	12/15/2020
2020 COMFORTS OF HM BOX TRAILER	04/16/2021
2022 INTER UTILITY MED	06/29/2021
2022 INTER UTILITY MED	06/29/2021

2022 FORD STAKE	06/03/2022
2022 FORD STAKE	06/03/2022
2022 FORD PICKUP 4X4	06/21/2022
2022 FORD PICKUP 4X4	06/21/2022
2022 FORD PICKUP 4X4	06/21/2022
2022 FORD PICKUP 4X4	06/21/2022
2022 FORD PICKUP 4X4	06/21/2022
2022 FORD PICKUP 4X4	06/21/2022
2022 FORD PICKUP 4X4	06/21/2022
2022 FORD PICKUP 4X4	09/20/2022
2022 FORD PICKUP 4X4	09/20/2022
2022 FORD PICKUP 4X4	10/04/2022
2022 COMFORTS OF HM BOX TRAILER	11/18/2022
2022 FORD CARGO VAN	12/06/2022
2023 INTER AERIAL PLF	03/08/2023
2023 DELCO TRAILER DUMP	06/15/2023
2022 FORD UTILITY 4WD	06/22/2023
2012 MASSEY FERGUSON LAWN MOWER	
2012 MASSEY FERGUSON MOWER	
2012 MASSEY FERGUSON MOWER	
2012 MASSEY FERGUSON MOWER	
2012 MASSEY FERGUSON MOWER	
2012 MASSEY FERGUSON MOWER	
2019 FONTAINE 5TH WHEEL TRAIL	
2022 FORD LANDSCAPER BODY	

2022 INTER UTILITY MED	
2022 INTER UTILITY MED	
2022 INTER UTILITY MED	
2022 INTER UTILITY MED	
2022 INTER UTILITY MED	
2022 INTER UTILITY MED	
Vehicle Count	409

Brightly

Computerized Maintenance Management System

PGCPS employs Asset Essentials Brightly as the current computerized maintenance management system software for all work orders. Brightly can be used for a several of purposes including:

- Asset Essentials Brightly tracks maintenance work orders.
- PM Direct the automatic preventative maintenance generation system for work orders.
- Event Essentials such as FS Direct and Community use for tracking after hours use of our facilities.

Contractor work is tracked in Asset Essentials Brightly if it is paid within our department's budget. County/State funded projects are not tracked in our system.

Percentages

81% of preventive-maintenance work orders are generated automatically within the CMMS pursuant to PM schedules entered into the CMMS.

Percentage of facilities (active, holding, and administrative) with all major building systems are not currently tracked using individual systems/components in Brightly.

Facilities-Assessment Process

Plant Operations conducts limited assessments for custodial conditions. Maintenance will begin limited assessments of maintenance conditions. However, the resources required to satisfy the new IAC statewide inspection process limits our ability to perform internal assessments at the level of the IAC statewide assessment on all facilities annually.

Facility Outcomes

Building Services currently does not track usable days however a process has been established to track the number of days that the facility was unusable for assigned purposes.

FY25 Facility Usage Report

<i>Situation</i>	<i>Days</i>
<i>Boiler Smoking</i>	1
<i>Burning Smell</i>	6
<i>Chill Line Brake</i>	1
<i>Fire</i>	3
<i>Fire Watch</i>	2
<i>Gas Leak</i>	4
<i>Gas Smell</i>	37
<i>Low Water Pressure</i>	1
<i>No Gas Flow</i>	2
<i>No Water Pressure</i>	3
<i>Partial Power Outage</i>	37
<i>Total Power Outage</i>	34
<i>Water Main Break</i>	7
<i>Water Shut Off</i>	1
<i>Grand Total</i>	139

Facility Usage Report details the days that there were breaks in usability for educational facilities. The specific situations are included as well as the number of service days that were affected. There were a total of 139 days that experienced breaks in service during the 2025 Fiscal Year.

Maintenance Work Orders (WOs)

Preventive (PM)

- Total number opened. 5,103
- Percentage closed within 30 days. 73.4%
- Total number of staff hours spent on PM work. 16,212
- Total number of Building Automation contractor hours spent on PM. 71
- Total dollars spent on PM work completed by PGCPs Technicians. \$858,348
- Total dollars spent on PM work completed by contractors. \$903,002 Material/Invoices \$14,630 Labor= \$917,632
- The percentage of all maintenance work hours spent on preventative maintenance. 4.8%

Corrective (CM)

- Total number opened. 41,161
- Percentage closes within 30 days. 58.8%
- Percentage marked as emergency WOs. 24.5% if we include Critical, Safety, and High
10.2% if we include Critical and Safety
- Total number of staff hours spent on CM work. 317,892
- Total number of Building Automation contractor hours spent on CM work. 3,802
- Total dollars spent on CM work completed by staff. \$5,665,841 Material + \$15,093,772
Labor = \$20,759,613
- Total dollars spent on CM work completed by contractors. \$8,470,954 Material/Invoices
+ \$685,427 Labor = \$9,156,381
- Mean time to repair the items for which a CM WO was opened. 7.72 Hours: Average
time to complete work orders requested in FY25= 33.01 days
- The percentage of CM WOs entered by central-administration or non-building-level staff.
25% Central Administration/Maintenance Supervisors
- The percentage of CM WOs entered by building-level staff. 74% Custodial Staff, 1%
Principals

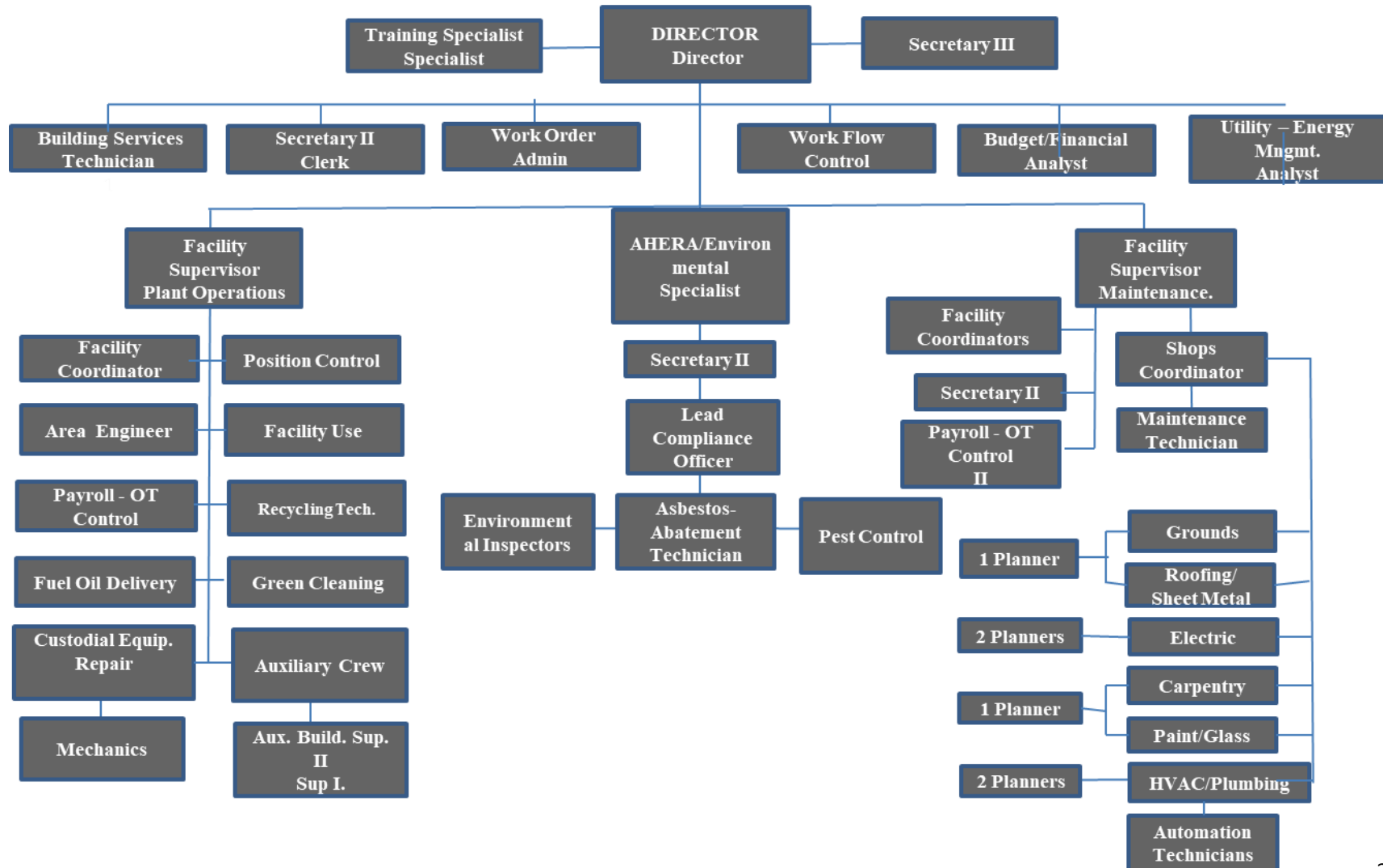
Custodial

PGCPS has access to records of staff that have completed training, however we do not have a list of all staff members to compare this with. Plant Operations does not track the percentage of custodial duties completed in compliance with LEA Assessments.

Staffing

Attached below is the staffing information for Building Services including the organizational chart, Maintenance positions and Plant Operations positions.

Building Services Organization



Maintenance Employee Vacancy Report

<u>SHOP</u>	<u>ASSIGNED EMPLOYEE FTE</u>	<u>VACANCY FTE</u>
Carpentry and Paint	40	7
Electrical	33	8
Environmental and Pest Control	13	1
Facilities Maintenance Coordinator	3	0
Grounds	41	13
HVAC and Plumbing	57	17
Roofing Sheet Metal and Glass	24	2
<u>Total</u>	<u>208</u>	<u>48</u>

Maintenance Staffing

Carpentry Shop	
Trades Helper	Performs semiskilled and routine tasks as a helper to a journeyman tradesman and all other assigned tasks.
Carpenter I - Evening Shift	Makes general carpentry repairs replaces ceiling tile and makes repairs to drywall, floor tile, plywood flooring doors and wall board. Supervises helpers and apprentices.
Carpenter II - Evening	Foreman makes general Carpentry repairs to ceiling tile and makes repairs to drywall, floor tile, plywood flooring doors and wall board. Supervises helpers and apprentices and Carpenter I
Carpentry Master Foreman	Carpentry Master Foreman is responsible for overseeing the work of a large number of maintenance teams working on carpentry, locksmith, flooring, cabinetry, and additional contractors involved in building construction and maintenance work. Foreman manages the work force on a daily basis.
Carpenter Apprentice	Under the direction of the Carpenter I, the Carpenter Apprentice performs skilled carpentry work in rough and finished buildings. An employee in this class performs skilled work involving responsibility for efficient and high quality performance. Assignments are received from and the work is performed under the general supervision of the Master Foreman. The Carpenter Apprentice provides assistance to the Carpenter I while improving their skills.
Carpenter I	Replaces ceiling tile and makes repairs to drywall, floor tile, plywood flooring doors and wall board. Supervises helpers and apprentices

Carpenter II	Foreman makes general carpentry repairs to ceiling tile and makes repairs to drywall, floor tile, plywood flooring doors and wall board. Supervises helpers and apprentices and Carpenter I.
Lead Carpenter	Under the general supervision, performs lead supervisory and skilled work in rough and finish carpentry and associated trades. This is lead supervisory work involving participating in and assigning, directing and inspecting the efforts of crews composed of Carpenter II(s), Carpenter I(s), and Trades Helpers engaged in carpentry and associated skills.
Maintenance Planner	Performs skilled including administrative responsibility in the designing, planning and scheduling of immediate and long range maintenance programs including maintenance, repair, modification and construction of Gym floors, Bleachers, painting projects and other assigned task for the Carpentry and paint shops
Mason II	Under the direction of the Carpenter I, the Carpenter Apprentice performs skilled carpentry work in rough and finished buildings. An employee in this class performs skilled work involving responsibility for efficient and high quality performance. Assignments are received from and the work is performed under the general supervision of the Master Foreman. The Carpenter Apprentice provides assistance to the Carpenter I while improving their skills.
Electrical Shop	
Trades Helper	Performs semiskilled and routine tasks as a helper to a journeyman tradesman and all other assigned task.
Electronic Technician	The Electronics Technician II performs and supervises skilled work in the inspection, testing, maintenance and repair of high tech equipment such as computers, public address systems, language lab equipment, electro

	mechanical and electronic digital clock system, advanced television systems, microprocessor controlled equipment, audiovisual equipment. Supervision may be exercised over the work of an Apprentice or a Trades Helper.
Electrician II - Evening Shift	Foreman, Electrician II supervises and performs skilled work as a Journeyman Electrician and Project Foreman in the maintenance, repair and extension of electrical wiring and equipment in school buildings and facilities. Supervision may be exercised over the work of an Apprentice or a Trades Helper and electrician I.
Electrician I - Evening	The Electrician I works as a journeyman electrician in the maintenance, repair and extension of electrical wiring and equipment in school buildings. This is highly skilled work involving responsibility for the performance of difficult and specialized electrical maintenance and repair operations. Supervision may be exercised over the work of an Apprentice or a Trades Helper.
Electrical Maintenance Foreman II	The Electrical Maintenance Foreman II plans, directs and supervises electrical and electronic services for all buildings of Prince George's County Public Schools. This position coordinates the work of shop and field service crews providing electrical and electronic installations and maintenance repair work on building electrical and electronic systems audiovisual and other electronic equipment. Work is evaluated relative to standards of minimal electrical/electronic systems down time or malfunctioning. The Maintenance Foreman II is responsible for assigning, directing, participating and inspecting the efforts of crews composed of Electronic Technicians, Electricians and Apprentices, Trades Helpers in the installation and repair of electronic/electrical systems. As the responsible representative for the public school organization, inspects all

	completed work that requires permits prior to the inspection by Prince George's County Department of Licenses and Permits.
Electrician Apprentice	Under the direction of the licensed Electricians, the Electrician Apprentice performs skilled work in the maintenance, repair and extension of electrical wiring and equipment in school buildings. This is highly skilled work involving responsibility for the performance of difficult and specialized electrical maintenance and repair operations. Assignments are received from and the work is performed under the general supervision of the Master Foreman. The Electrician Apprentice provides assistance to licensed electricians while improving their skills.
Electrician I	The Electrician I works as a journeyman electrician in the maintenance, repair and extension of electrical wiring and equipment in school buildings. This is highly skilled work involving responsibility for the performance of difficult and specialized electrical maintenance and repair operations. Supervision may be exercised over the work of an Apprentice or a Trades Helper.
Electrician II	Foreman, Electrician II supervises and performs skilled work as a Journeyman Electrician and Project Foreman in the maintenance, repair and extension of electrical wiring and equipment in school buildings and facilities. Supervision may be exercised over the work of an Apprentice or a Trades Helper and electrician I.
Electronic Technician II	The Electronics Technician II performs and supervises skilled work in the inspection, testing, maintenance and repair of high tech equipment such as computers, public address systems, language lab equipment, electro mechanical and electronic digital clock system, advanced television systems, microprocessor controlled equipment, audiovisual equipment; and incidental

	<p>applications of related building trades. An employee in this class performs highly technical work on electronic components in the area of computer operations and repairs, advanced television system, clock system repair, and computer networks, etc.</p>
Lead Electrician	<p>Under general supervision, performs lead supervisory and skilled work in the maintenance, repair and extension of electrical wiring and equipment in school buildings. This is a lead supervisory work involving the participating in and assigning, directing and inspecting the efforts of crews composed of Electrician II, Electrician I and Trades Helpers engaged in skilled work involving responsibility for the performance of difficult and specialized electrical maintenance and repair operations. Areas of work and standards to be met are the overall responsibility of the Electrical Maintenance Foreman II; however, the incumbent must use independent judgment in assigning, scheduling, estimating, inspecting and participating in electrical repair. Assignments are usually received in written form and the work is subject to review for compliance with instructions and requests. This class differs from Electrician II by the wider scope of supervisory responsibility and administrative tasks to be accomplished.</p>
Maintenance Planner	<p>Under general supervision, performs skilled technical work in area of expertise, including administrative responsibility in the designing, planning, and scheduling of immediate and long-range maintenance programs. Employees in this class are responsible for aiding in the preparation of the facilities inventory, evaluation of the preventive maintenance requirements of facilities and planning and scheduling required work; processes incoming work requests, prepares work orders including cost estimates of labor</p>

	and material; inspects construction and maintenance projects; works under the direction of various Master Foremen as well as the Director of Maintenance.
Grounds Shop	
Sanitation Worker Laborer	Employees in this class perform routine work involving the use of some skills acquired by experience or on-the-job instruction. This work requires more than the usual physical strength and endurance required by a Laborer II because of the continual lifting of heavy cans of trash for eight (8) or more hours a day and in the operation of some specialized motorized equipment, cutting grass, plowing snow, and truck driving.
Trades Helper	Performs semiskilled and routine tasks as a helper to a tradesman and all other assigned task. Cuts grass and plows snow.
Tree Trimmer	Performs general semi-skilled manual work in the trimming and shaping of trees, cutting grass and plowing snow.
Lead Grounds Maintenance Foreman I	Lead Grounds Maintenance Foreman I supervises tasks involving grounds maintenance such as installing asphalt, concrete, drain pipes and cleaning right-of-way ditches and swales, and managing routes including garbage removal, lawn maintenance and snow removal. Also supervises all employees under his direction.
Mason Apprentice	Under the direction of the Mason II, the Mason Apprentice performs skilled work in maintaining masonry structures at all schools and grounds. An employee in this class performs skilled work involving responsibility for efficient and high quality performance. Assignments are received from and the work is performed under the general supervision of the Master Foreman. The Mason Apprentice provides assistance to the Mason II while improving their skills.
Air Compressor Operator	The Air Compressor Operator performs moderately skilled work in the operation of an air compressor in

	association with an air hammer, backfill tamper, chipping hammer or trench digger, cuts grass and plows snow as required in the general maintenance of buildings, grounds and equipment.
Cement Finisher I	Cement Finisher I constructs forms, lays, and finishes cement. An employee in this class performs assignments requiring the use of skilled concrete finishing techniques primarily on flat surfaces. Concrete projects include sidewalks, curbs and gutters, pads, footings, concrete steps and retaining walls. This employee cuts grass and plows snow as necessary.
Equipment Operator I	The Equipment Operator I is skilled work in the operation of farm-type or utility tractors, dump trucks and other similar or related power equipment. A principle responsibility of this work is the safe operation of a vehicle, not only for the protection of the incumbent, but also for the protection of materials or equipment hauled, as well as the safety of personnel riding with the incumbent or working in the immediate vicinity of the vehicle operated. Responsibilities extend to observing and reporting operational defects in the equipment and performing preventive maintenance services. Frequently, an employee will be a member of a construction or maintenance crew, and when the work of the crew does not require equipment operation, an incumbent is expected to work as a laborer in accomplishing the tasks that have been assigned to the crew. Operator cuts grass and plows snow.
Equipment Operator II	The principal responsibility of work in this class involves the safe and efficient operation of tractor trailers to transport equipment, materials and supplies. When the operation of tractor-trailer is not required, an incumbent is expected to perform other duties as assigned; such work is performed alone or with a crew and may involve assignments as a

	working leader He also cuts grass and plows snow as necessary.
Heavy Equipment Operator I	Heavy Equipment Operator I performs skilled work in the operation of heavy construction and maintenance equipment, including bulldozers, road graders, similar equipment plows snow and cuts grass as necessary.
Grounds Foreman I	The Grounds Foreman I oversees the work of equipment operators, laborers, trades helpers and cement finishers engaged primarily in routine maintenance and repair operations on school grounds or at the shop facility site location. Work may include repair work in concrete, blacktop, playground equipment, fencing, turf, and maintaining field tractors and mowers requiring emergency repair work. Areas of work and standards to be met are discussed and assigned by the Grounds Foreman II or his assistants and the work performed is checked in progress and upon completion. After receipt of work orders the Grounds Foreman, I makes an on-site determination of all work requirements, plans the work for his crew, secures the necessary materials and equipment and carries the work to completion.
Laborer II	Employees in this class perform routine work involving the use of some skills acquired by experience or on-the-job instructions. This work requires more than the usual physical strength and endurance. A Laborer II normally works under the supervision of a foreman who issues oral work orders and inspects work frequently. This class differs from Laborer I in the use of some skills attained on-the-job and in the operation of some motorized equipment, truck driving, cutting grass and plowing snow.
Mason II	The Mason II performs supervisory and skilled work in maintaining masonry structures at all schools and grounds. The employee in this class performs

	skilled work at the crew foreman level. He plows snow and cuts grass as necessary.
Paint and Glass	
Painter I	Painter I performs skilled work in the interior and exterior painting buildings and offices and in finishing furniture and fixtures.
Painter II	Performs supervisory and skilled work in the painting of building interiors and exteriors and in refinishing furniture and fixtures.
Trades Helper	Performs semiskilled and routine tasks as a helper to a tradesman and all other assigned task. Cuts grass and plows snow.
Glazier I	The Glazier I replaces broken glass in metal and wood sashes, aquariums, greenhouses and other appurtenances and other appurtenances.
Paint Shop Master Foreman II	This is supervisory position over a large number of crews of painting, and glazing crews involved in building maintenance work at schools. An employee in this position plans, supervises and coordinates the work of painters and glazers. The incumbent is also responsible for shop personnel. Work is evaluated for quantity and quality of production.
Glazier II	The Glazier II works as crew Foreman in the replacing of glass in metal and wood sashes, aquariums, greenhouses and other appurtenances. An employee in this class is responsible for the completion of work by a crew of Glaziers I, Apprentices and Trades Helpers
Lead Painter	Lead Painter performs lead supervisory and skilled work in the surface preparation, coating preparation and painting of building exteriors and in refinishing furniture and fixtures. He supervises Painter and Glazer II, Painter and Glazer I, and Trades Helpers
Plumbing/HVAC Shop	

Plumber I	Performs skilled work as a Plumber in the maintenance and repair of plumbing, heating, cooling systems and sewer stoppages in our building
Plumber II	Foreman, supervises and performs skilled work as a Plumber in the maintenance and repair of plumbing, heating, cooling systems and sewer stoppages in our building.
Water Treatment Technician	Performs water treatment on closed loop systems and does maintenance and water treatment on out therapy pools
Maintenance Planner	Under general supervision, performs skilled technical work in area of expertise, including administrative responsibility in the designing, planning, and scheduling of immediate and long-range maintenance programs. Employees in this class are responsible for aiding in the preparation of the facilities inventory, evaluation of the preventive maintenance requirements of facilities and planning and scheduling required work; processes incoming work requests, prepares work orders including cost estimates of labor and material; inspects construction and maintenance projects; works under the direction of various Master Foremen as well as the Director of Maintenance.
Trades Helper	Performs semiskilled and routine tasks as a helper to a journeyman tradesman and all other assigned task
Lead HVAC Refrigerator Mechanic.	Performs lead supervisory and skilled work in the maintenance, repair, modification and construction of HVAC/Refrigeration equipment and servicing of temperature and related heating equipment. This is lead supervisory work involving the participating in and assigning, directing and inspecting the efforts of crews composed of HVAC/Refrigeration Mechanic II, HVAC/Refrigeration Mechanic I, and Trades Helpers engaged in specialized mechanical work requiring an advanced knowledge

	of HVAC/Refrigeration equipment and associated systems.
Preventative Maintenance Coordinator-Evening Shift	Plans, inspects, tracks and supervises work of the Evening Shift Preventative Maintenance Team involved in the maintenance and repair of building systems throughout the school system and coordinates all Preventive Maintenance (PM) and regular work order requests.
Insulation Mechanic I	Insulates and repairs insulation on exposed surfaces of boilers and breechings, tanks, hot or cold pipes and steam generators. This is skilled work at the full performance level, under the general supervision of Insulation Mechanic II detailed instructions as to the manner of performing each step is seldom given, but work is checked on completion for satisfactory performance. When the magnitude of the task requires, the incumbent directs the work of Trades Helpers.
Insulation Mechanic II	Insulates and repairs insulation on exposed surfaces of boilers and breechings, tanks, hot or cold pipes and steam generators. This is skilled work at the full performance level, under the general supervision of the Plumbing and Heating Maintenance Foreman II. Detailed instructions as to the manner of performing each step is seldom given, but work is checked on completion for satisfactory performance. This class is distinguished from the Insulation Mechanic I class by the more difficult mechanical problems and the supervision exercised over various projects and personnel.
Licensed Plumber Planner	Performs skilled including administrative responsibility in the designing, planning and scheduling of immediate and long-range maintenance programs including maintenance, repair, modification and construction of supply, disposal and utility plumbing systems such as water, sewage, steam, oil, gas, air, sprinkler, boiler, well, swimming pools.

Pump Motor Repair Foreman	Under the general supervision of the HVAC/Plumbing Master Foreman, the Pump Motor Repair Foreman supervises and performs highly skilled work involving responsibility for the performance of difficult and specialized pump, bearing, motor, maintenance, installation and repair. Work involves independent judgement in organization of shop inventory, parts, tools necessary to complete repair and replacement of pumps and motors related to building services. Incumbent may be required at times to act as crew foreman to supervise and assist in the repair of HVAC plumbing, heating and cooling systems in school buildings and facilities.
Steamfitter Foreman	Steamfitter oversees, lays out, assembles, installs, and/or maintains pipe systems, pipe supports, or related hydronic or pneumatic equipment for steam, hot water, heating, cooling, lubricating, sprinkling, or industrial production or processing systems.
Plumbing Apprentice	Plumber Apprentice performs skilled work in installing and maintaining water, plumbing, sewer, kitchen, heating and cooling systems in school facilities and performing incidental applications of related building trades. Licensed plumbers will provide detailed instructions as to the manner of performing each and work is checked by routine inspections. The Plumber Apprentice provides assistance to licensed plumbers while improving their skills.
Steamfitter I	Under the direction of the Steamfitter Foreman the Steamfitter lays out, assembles, installs, and/or maintains pipe systems, pipe supports, or related hydronic or pneumatic equipment for steam, hot water, heating, cooling, lubricating, sprinkling, or industrial production or processing systems.

Oil Burner Mechanic I	The Oil Burner Mechanic I performs skilled work in the adjusting and servicing of temperature controls and in the maintenance and repair of oil burners and related heating equipment in the county schools. This is skilled work at the crew level, involving specialized mechanical work and requires an advanced knowledge of heating equipment and systems. Work is performed under the general supervision of the Oil Burner Mechanic II.
HVAC Mechanic Apprentice	Under the direction of certified HVAC Mechanics and Energy Management Building Automation Technicians, the HVAC Mechanic Apprentice performs skilled work in the maintenance and repair of heating, air conditioning, controls and components, and related work as required. The HVAC Mechanic Apprentice provides assistance to certified HVAC Mechanics and Energy Management Building Automation Technicians while improving their skills.
HVAC Refrigerator Mechanic I	The HVAC/Refrigeration Mechanic I is responsible for performing technical tasks involved in operating, maintaining, installing and repairing a variety of heating, ventilation, air conditioning and refrigeration equipment. The incumbent must read and interpret performance charts and control panels which reflect the efficiency of each piece of equipment in the system. This position performs work according to general or specific instructions, following guidelines for operation found in technical orders, manufacturer's manuals, plans, specifications and instructions received from the HVAC-Plumbing Master Foreman. Work is reviewed daily through reports, logs and conferences with the supervisor.

HVAC Refrigerator Mechanic II	<p>The HVAC/Refrigeration Mechanic II is responsible for supervising and performing the more difficult technical tasks involved in operating, maintaining, installing and repairing a variety of heating, ventilation, air conditioning and refrigeration equipment. The incumbent must read and interpret performance charts and control panels which reflect the efficiency of each piece of equipment in the system. This position performs work according to general or specific instructions, following guidelines for operations found in technical orders, manufacturer's manuals, plans, specifications and instructions received from the HVAC - Plumbing Master Foreman. The employee's work is reviewed daily through reports, logs and conferences with the supervisor.</p>
Licensed Lead Plumber	<p>Under general supervision, performs lead supervisory and skilled work in the maintenance, repair, modification and construction of supply, disposal and utility plumbing systems such as water, sewage, steam, oil, gas, air, sprinkler, boiler, well, swimming pool systems and related plumbing equipment. The incumbent of this position is required to have a Master Plumber license from the Washington Suburban Sanitary Commission (WSSC) and is considered a responsible representative for Prince George's County Public Schools. Work involves participating in and assigning, directing and inspecting the efforts of crews composed of Plumber Foreman, Plumbers, Trades Helpers and Apprentices engaged in the maintenance, repair and installation of water, sewage, heating and cooling systems in the schools. Areas of work and standards to be met are the overall responsibility of the Plumber Foreman; however, the incumbent must use independent judgment in assigning, scheduling, estimating, inspecting and participating in the work of the plumbing and related trades. As the</p>

	<p>responsible representative for the public school organization, inspects all completed work that requires permits prior to the inspection by WSSC representative. Work is performed under the general supervision of the Plumber Foreman, who allows an incumbent considerable independent judgment in determining work methods. Work is reviewed through an appraisal of results obtained, considered both quantity and quality of production.</p>
Oil Burner Mechanic II	<p>The Oil Burner Mechanic II supervises and performs skilled work in the adjusting and servicing of temperature controls and in the maintenance and repair of oil burners and related heating equipment in the county schools. This is skilled work at the crew foreman level, involving specialized mechanical work requiring an advanced knowledge of heating equipment and systems. Employees in this class frequently act as leadmen on difficult or major projects. Work is performed under the general supervision of the Lead Oil Burner Mechanic and the Electrical Maintenance Foreman II who lay out assignments. Detailed instructions as to manner of performing each step are seldom given but work is checked on completion for satisfactory performance.</p>
HVAC Mechanic I	<p>The HVAC/Refrigeration Mechanic I is responsible for performing technical tasks involved in operating, maintaining, installing and repairing a variety of heating, ventilation, air conditioning and refrigeration equipment. The incumbent must read and interpret performance charts and control panels which reflect the efficiency of each piece of equipment in the system. This position performs work according to general or specific instructions, following guidelines for operation found in technical orders, manufacturer's manuals, plans, specifications and instructions received</p>

	from the HVAC-Plumbing Master Foreman. Work is reviewed daily through reports, logs and conferences with the supervisor.
Licensed Lead Oil Burner Mechanic	Under general supervision of the HVAC Plumbing Master Foremen, the Licensed Lead Oil Burner Mechanic supervises and performs skilled work in the adjusting and servicing of temperature controls and in the maintenance and repair of oil burners and related heating equipment in the schools. This is skilled work at the crew foreman level, involving specialized mechanical work requiring an advanced knowledge of heating equipment and systems. Employees in this class frequently act as leadmen on difficult or major projects; detailed instructions as to manner of performing each step are seldom given but work is checked on completion for satisfactory performance.
HVAC Plumbing Master Foreman	The HVAC/Plumbing Master Foreman plans, directs and supervises the work of the heating/ventilation/air conditioning/ refrigeration and plumbing maintenance crews engaged in the construction, maintenance and repair of buildings throughout the school system. The incumbent in this position is responsible for the overall management, operation, scheduling repairs, and preventive maintenance, and safety of all heating, ventilation, air conditioning, water treatment, plumbing and refrigeration systems in all Board of Education facilities; this includes, but is not limited to the design, planning, specification, procurement, installation and administration of those systems and/or components thereof. He/she is therefore responsible for assigning, directing, scheduling, inspection of work and follow-up of crews composed of HVAC/Refrigeration Mechanics, Plumbers and Trades Helpers in the construction, maintenance, repair and installation of water, sewage, heating

	and cooling, oil burners and refrigeration systems and equipment.
Refuse Shop	
Sanitation Truck Driver	This is semi-skilled work in the operation of rear and front-loading refuse packers, dump trucks, and other similar or related power equipment.
Roofing /Sheet Metal Shop	
Roof Repairer II	Foreman the Roof Repairer II performs skilled and supervisory work in the installation, repair and/or maintenance of fences, roofs, and playground equipment. He supervises Roofing Repair I and trades helpers.
Roofing Repair I	Roof Repairer I performs skilled work in the installation, repair and/or maintenance of fences, roofs, and playground equipment.
Sheet Metal Roofing Repair II	Foreman Sheet Metal Roofing Repairer II performs skilled and supervisory work in maintenance and repair of roofs and installation of related sheet metal fixtures. The individual supervises trades helpers and journeymen.
Trades Helper	Performs semiskilled and routine tasks as a helper to a journeyman tradesman and all other assigned task
Welder II	The Welder II performs skilled work in the welding and repair of equipment which involves skill in the use of acetylene and electric arc welding equipment. The incumbent works in conjunction with the Plumbing Shop to make welds and repairs to pressure boilers, associated piping, equipment and systems.
Lead Sheet Metal Roof Repair	Lead Sheet Metal Roof Repairman performs lead supervisory work involving the participating in and assigning, directing and inspecting the efforts of crews composed of Sheet Metal and Roof Repairman II, Sheet Metal and Roof Repairman I, Welder II and Trades Helpers engaged in roofing and sheet metal repairs, fencing and playground equipment repairs and welding repairs.

Maintenance Planner	Performs skilled including administrative responsibility in the designing, planning and scheduling of immediate and long-range maintenance programs including maintenance, repair, modification and construction of roofing, fencing, bio retention ponds, turf fields and contracted grass cutting maintenance. This position performs work for the Grounds and Sheet Metal Shops.
Roofing Sheet Metal Master Foreman	This is supervisory position over a large number of sheet metal, roofing and fence crews involved in repair, replacement and inspection of roofs, fence repairs and general sheet metal repairs at schools and other facilities. An employee in this position plans, supervises and coordinates the work of sheet metal, roofing and fence crews. Work is evaluated for quantity and quality of production.
Environmental Shop	
Secretary II	The Secretary II performs moderately difficult and varied secretarial and clerical work. Employees in this class perform secretarial and clerical work where the duties and responsibilities are such that they involve a good working knowledge of the policies and procedures under the administrator's control; frequent and responsible contacts with parents and/or school and staff personnel which requires independent action and judgment in performing the duties normally involved in the operation of the activity to which assigned. Work methods are reviewed occasionally. Employees in this class usually supervise one or more subordinate clerical employees.
Environ AHERA Inspector	Under the direction of the Environmental/Asbestos Program Specialist, performs asbestos related activities as mandated by the Asbestos Hazard Emergency Response Act (AHERA) and tasks related to ensuring

	a safe and healthy learning environment for school facilities.
Pest Controller	The Pest Controller performs lead supervisory and skilled work in the control and extermination of rodents and insects. This position is responsible for safeguarding the health of students, faculty and staff of Prince George's County Public Schools through the informed use of appropriate pest control measures in compliance with federal and state laws.
Licensed Lead Environmental Assistant	Under the supervision of the Environmental Program Specialist (EPS), the Licensed Lead Environmental Assistant will assist the EPS in the administration of all programs associated with environmental and safety issues. An employee in this class will assist in the administering of the program concerned with problem identification, quantification, and resolution of environmental and safety issues in all Board of Education schools and buildings. Work requires the ability to give technical direction to subordinates involved in the analysis of procedures used to eliminate, reduce, or abate noted environmental and safety hazards. Work includes supervising assigned personnel performing Asbestos Hazard Emergency Response Act (AHERA) re-inspections, semi-annual surveillance, Safe Drinking Water Act Sampling and the Integrated Pest Management.

Plant Operations Employee Vacancy Report

Title	ASSIGNED EMPLOYEE FTE	VACANCY FTE
Assistant Building Supervisor I & II	48	3
Auditorium Technician	13	0
Auxiliary Building Supervisor	8	3
Auxiliary Building Supervisor II	8	2
Building Supervisor	186	7
Cleaner Support	516.11	37.52
Custodial Equipment Mechanic	3	0
Custodial Equipment Operator	51	6
Plant Operations Coordinator	6	0
Night Cleaner Lead	146	23
Support Supervisor	1	0
Total	986.11	65.02

Plant Operations Staffing	
<u>Account Clerk II</u>	The Account Clerk II performs difficult clerical tasks involving the application of bookkeeping principles and/or account keeping practices to the maintenance of financial accounts and records.
<u>Assistant Building Supervisor I</u>	Under the direction of the Director of Plant Operations, the Assistant Building Supervisor I performs supervisory duties over the night cleaner crew engaged in the cleaning and maintenance of buildings. The Assistant Building Supervisor I normally supervises a crew of more than three Cleaners performing tasks in a secondary school. The incumbent will be responsible for planning and supervising cleaning and related building operation activities at a school building during the evening hours.
<u>Assistant Building Supervisor II</u>	The Assistant Building Supervisor II performs supervisory duties over a night cleaner crew engaged in the cleaning and maintenance of buildings; does related work as required. A Night Foreman normally supervises a crew of more than three Cleaners performing tasks in a secondary school. An employee in this class is responsible for planning and supervising cleaning and related building operation activities at a school building during the evening hours. Assignments and general direction are received from a Building Supervisor.
<u>Auditorium Technician</u>	Serves as technical advisor for events and activities staged in the auditorium. Works extensively with the instructional staff, students and community groups in the planning, staging and execution of auditorium-theatre productions; trains technical crews (students, community

	<p>representatives) in set construction, props location, lighting, hook-up of audio and video projection equipment, arrangements of special effects, etc.; assists in coordinating events of floor production during rehearsals and live presentations; draws up and enforces operational safety and security standards with regard to proper usage of the auditorium facility. Employees in this class will be called upon to occasionally work evening hours during activities taking place in the auditorium complex.</p>
<p><u>Auxiliary Building Supervisor I</u></p>	<p>The Auxiliary Building Supervisor I is a long or short-term substitute Building Supervisor in the absence of the regular Building Supervisor (primarily elementary schools and academies) and upon assignment assume all duties and responsibilities of the Building Supervisor. This position plans, performs and supervises the general cleaning, maintenance and operation of a school plant, facilities and grounds. This position is responsible for maintaining the prescribed sanitary and safe operating standards in a school plant on a 24-hour basis and maintains logs and records as required. Employees in this class are responsible for the correction of minor repairs and initiating work order requests to the Department of Facilities Services.</p>
<p><u>Auxiliary Building Supervisor II</u></p>	<p>The Auxiliary Building Supervisor II is a long or short-term substitute Building Supervisor in the absence of the regular Building Supervisor (primarily middle and high schools) and upon assignment assume all duties and responsibilities of the Building Supervisor. This position plans, performs and supervises the general cleaning, maintenance and operation of a school plant, facilities and grounds. This position is responsible for maintaining the prescribed sanitary and safe operating standards in a school plant on a 24-hour basis and maintains</p>

	logs and records as required. Employees in this class are responsible for the correction of minor repairs and initiating work order requests to the Department of Facilities Services.
<u>Building Services Operations Supervisor</u>	Specific tasks or outcomes associated with this position are: Under direction, assist the Director of Building Services, coordinating and supervising staff responsible for the custodial services, repair and physical condition of school facilities, and the facility management, maintenance and construction/renovation work, administering and overseeing maintenance and custodial services for school facilities; prioritizing and administering the completion of work orders for over 200 school facilities and administering contracted services. The work is reviewed by the Director for results obtained in meeting the goals and objectives of the Division. The responsibilities of this classification are considered to be administrative in nature and will require an employee to work beyond the normal day or workweek for which the employee will not receive additional compensation.
<u>Building Equipment Operator I</u>	The Building Equipment Operator I works and maintains low-pressure boilers, auxiliary equipment, air conditioning and refrigeration equipment. Responsibilities include the skilled, safe, economical operation and maintenance of heating, ventilating and air conditioning apparatus. The incumbent performs weekly inspections in accordance with the Maryland Occupational Safety and Health Act (MOSHA) and keeps required inspection forms. Tasks are usually performed under the supervision of a Building Supervisor who checks work periodically for conformance with work standards and procedures.

<p><u>Building Equipment Operator II</u></p>	<p>The Building Equipment Operator II works and maintains low pressure boilers, auxiliary equipment, air conditioning and refrigeration equipment. Responsibilities include the skilled, safe, economical operation and maintenance of heating, ventilating and air conditioning apparatus. The incumbent performs weekly inspections in accordance with the Maryland Occupational Safety and Health Act (MOSHA) and keeps required inspection forms. Tasks are usually performed under the supervision of a Building Supervisor who checks work periodically for conformance with work standards and procedures.</p>
<p><u>Building Supervisor II</u></p>	<p>The Building Supervisor II is a working supervisor position which plans, performs and supervises the general cleaning, maintenance and operation of a school plant, facilities and grounds. This position is responsible for maintaining the prescribed sanitary and safe operating standards in a school plant on a 24-hour basis and maintaining logs and records as required. Employees in this class are responsible for the correction of minor repairs and initiating work orders requests to the Department of Facilities Services.</p>
<p><u>Building Supervisor III</u></p>	<p>The Building Supervisor III is a working supervisor position which plans, performs and supervises the general cleaning, maintenance and operation of a school plant, facilities and grounds. This position is responsible for maintaining the prescribed sanitary and safe operating standards in a school plant on a 24-hour basis and maintaining logs and records as required. Employees in this class are responsible for the correction of minor repairs and initiating work orders requests to the Department of Facilities Services.</p>
<p><u>Building Supervisor IV</u></p>	<p>The Building Supervisor IV is a working supervisor position which plans, performs and</p>

	<p>supervises the general cleaning, maintenance and operation of a school plant, facilities and grounds. This position is responsible for maintaining the prescribed sanitary and safe operating standards in a school plant on a 24-hour basis and maintaining logs and records as required. Employees in this class are responsible for the correction of minor repairs and initiating work orders requests to the Department of Facilities Services.</p>
<p><u>Building Supervisor V</u></p>	<p>The Building Supervisor V is a working supervisor position which plans, performs and supervises the general cleaning, maintenance and operation of a school plant, facilities and grounds. This position is responsible for maintaining the prescribed sanitary and safe operating standards in a school plant on a 24-hour basis and maintaining logs and records as required. Employees in this class are responsible for the correction of minor repairs and initiating work orders requests to the Department of Facilities Services.</p>
<p><u>Building Supervisor VI</u></p>	<p>The Building Supervisor VI is a working supervisor position which plans, performs and supervises the general cleaning, maintenance and operation of a school plant, facilities and grounds. This position is responsible for maintaining the prescribed sanitary and safe operating standards in a school plant on a 24-hour basis and maintaining logs and records as required. Employees in this class are responsible for the correction of minor repairs and initiating work orders requests to the Department of Facilities Services.</p>
<p><u>Cleaner</u></p>	<p>The Cleaner performs a variety of custodial duties involved in keeping equipment, buildings and grounds in a clean and orderly condition. This is manual work, which requires sustained physical effort, some lifting and moving of heavy and/or bulky objects,</p>

	<p>and working at moderate heights from a ladder. This position requires performing work inside and outside. Employees in this class may attend a basic training course and receive on-the-job training in the efficient performance of custodial duties. Recurring assignments are performed under general supervision; specific instructions are provided for new or unusual assignments from an assigned supervisor such as a Cleaner Leadman, Foreman, Assistant Building Supervisor or Building Supervisor.</p>
<p><u>Clerk Typist I</u></p>	<p>The Clerk I performs office and clerical work of limited complexity. An employee in this class is responsible for performing, according to well established procedures, clerical tasks which can be readily learned by training on the job and which require limited judgment in their execution. Work involving varied tasks is normally given closer supervision than that which is repetitive in nature. Advice is received on unusual work problems and work is usually reviewed or checked upon completion. Clerk I's may make arithmetic or similar checks of the work of other employees for accuracy, but does not exercise direct supervision over other employees.</p>
<p><u>Custodial Equip Mechanic</u></p>	<p>The Custodial Equipment Mechanic performs complete maintenance and repair work on a variety of mechanical equipment used by the custodial staff in all county schools. Employees in this class are responsible for maintaining a wide variety of mechanical equipment such as, two motored vacuum cleaners, high-speed buffers, 72" four-wheel drive tractors, mulching mowers, snow blowers, water-cooled engines, weed whackers, trimmers, and portable generators. Work is performed independently. Work orders and supervision are received directly from the Director of Plant Operations.</p>

<p><u>Custodial Equipment Area Supervisor</u></p>	<p>Under general supervision of the Director of Plant Operations, the Custodial Equipment Area Supervisor plans and supervises the Custodial Equipment Mechanics. The employee is responsible for overseeing the overall operation of the Equipment Repair Shop, including the ordering of supplies and parts to maintain inventory. The employee performs complete maintenance and repair work on a variety of mechanical equipment used by the custodial staff in all County schools. This position is responsible for maintaining a wide variety of mechanical equipment such as two motored vacuum cleaners, high speed burnishes, automatic floor scrubber, floor machines, four-wheel drive tractors, self-propelled mulching mowers, snow blowers, water cooled engines, grass trimmers, leaf blowers, etc.</p>
<p><u>Director</u></p>	<p>Under the direction of a Chief or an Officer of a division, the Director will be directly responsible for the efficient operation of an organizational unit within the division. The incumbent in this class is responsible for initiating and developing the overall objectives for their assigned unit, developing an operational framework for the unit, developing a budget based on analysis of needs, and implementing the process and procedures for evaluating programs and personnel in the unit. Special assignments are received through conferences, written instructions and requests from the Chief/Officer.</p>
<p><u>Facilities Coordinator</u></p>	<p>The Facility Coordinator serves as area Supervisor for custodial operations and takes directions from the Supervisor of Operations. Inspects and monitors custodial operations in an assigned area to ensure attainment of departmental goals. The incumbent will be responsible for hiring, approving payroll, training, evaluating and initiating disciplinary action, when necessary.</p>

	<p>This employee will oversee the processing of facility use requests for use by outside organizations of schools in the assigned area, and oversee the ordering of custodial supplies for schools in the assigned area. The Facilities Coordinator will be responsible for maintaining the prescribed sanitary and operating standards in the school plant and facilities in an assigned community school group. This employee will have the overall responsibility of providing training, assigning, overseeing, and inspecting the work of custodial personnel and providing support to schools assigned to the community school group.</p>
<p><u>Night Cleaner</u></p>	<p>The Night Cleaner performs a variety of custodial duties involved in keeping equipment, buildings and grounds in a clean and orderly condition. This is manual work, which requires sustained physical effort, some lifting and moving of heavy and/or bulky objects, and working at moderate heights from a ladder. This position requires performing work inside and outside. Employees in this class attend a basic training course and receive on-the-job training in the efficient performance of custodial duties. Recurring assignments are performed under general supervision; specific instructions are provided for new or unusual assignments from a Cleaner Leadman, Night Foreman, Assistant Building Supervisor or Building Supervisor.</p>
<p><u>Night Cleaner Lead</u></p>	<p>The Night Cleaner Lead is a working leader responsible for a small crew of three or less Cleaners. A Night Cleaner Lead performs the same basic duties as a Cleaner, but has been assigned the responsibility for inspecting the completed work of others and deciding whether it is acceptable. Responsibilities include, but not limited to maintaining time and material records, sweeping, moping, waxing, and buffing floors, halls, and</p>

	<p>stairways; securing buildings at night; receiving, storing and dispensing cleaning supplies and equipment; reporting maintenance and repair needs to supervisor; performing related duties as required.</p>
<p><u>Night Foreman</u></p>	<p>The Night Foreman performs supervisory duties over a night cleaner crew engaged in the cleaning and maintenance of buildings; does related work as required. A Night Foreman normally supervises a crew of more than three Cleaners performing tasks in a secondary school. An employee in this class is responsible for planning and supervising cleaning and related building operation activities at a school building during the evening hours. Assignments and general direction are received from a Building Supervisor.</p>
<p><u>Plant Operations Technician</u></p>	<p>Under the direction of the Director - Building Services, Assistant or Area Coordinator performs technical duties such as reviewing facility conditions, assisting coordinators with personnel matters, maintaining inventory records of school supplies and equipment, and serving as liaison for the division regarding construction and addition projects.</p>
<p><u>Secretary II</u></p>	<p>The Secretary II performs moderately difficult and varied secretarial and clerical work. Employees in this class perform secretarial and clerical work where the duties and responsibilities are such that they involve a good working knowledge of the policies and procedures under the administrator's control; frequent and responsible contacts with parents and/or school and staff personnel which requires independent action and judgment in performing the duties normally involved in the operation of the activity to which assigned. Work methods are reviewed occasionally. Employees in this class usually</p>

	supervise one or more subordinate clerical employees.
<u>Senior Auxiliary Building Supervisor</u>	The Senior Auxiliary Building Supervisor assigns, trains, and supervises auxiliary personnel to substitute for Building Supervisors in schools that are temporarily lacking the manpower to perform this service.

Maintenance and Plant Operations Staffing Industrial Standard

	Industry Standard (TBA)	Previous FY Goal/Budget	Previous FY Actual	Current FY Goal/Budget
<i>a) Maintenance Staffing (FTEs for Total GSF) *(1)</i>	<i>APPA Level 2 (Comprehensive Stewardship): _____ FTEs for _____ To tal GSF*</i>	240	240	208
<i>b) Maintenance Load (GSF per FTE)</i>	<i>APPA Level 2 (Comprehensive Stewardship): 67,456 GSF per FTE</i>	194.68	194.68	324.3
<i>c) Pct. of Maintenance staff delivering bldg. services*(2)</i>	<i>[N/A]</i>	81%	81%	75.13%
<i>d) Custodial Staffing (FTEs for Total GSF) *(3)</i>	<i>APPA Level 2 (Ordinary Tidiness): _____ FTEs for _____ Total GSF*</i>	946	946	986.11

****Percent of staff that deliver services to facilities, not including administrative staff.**

¹ Maintenance staffing includes all personnel for whom, on average, 75% or more of their time is devoted to implementing or managing the LEA's maintenance activities, including those performed on grounds.

² This is the percentage of "boots-on-the-ground" maintenance staffers who actually perform services on PK-12 school facilities as opposed to performing administrative/managerial functions.

³ Custodial staffing includes all personnel for whom, on average, 75% or more of their time is devoted to implementing or managing the LEA's custodial activities, including those performed on grounds.

Staffing and Budget

The following report provides FY 2026 approved Building Services Staff and Operating budget document.

Operating Budget Staffing by Position				
	FY 2024	FY 2025	FY 2025	FY 2026
Building Services	Actual	Approved	Revised	Approved
<u>UNRESTRICTED</u>				
Admin Support Specialist	1.00	1.00	1.00	2.00
Admin Support Technician	6.00	7.00	6.00	6.00
Assistant Building Supervisor	1.00	1.00	1.00	1.00
Auxiliary Building Supervisor	21.00	21.00	21.00	21.00
Building Supervisor	10.00	12.00	12.00	13.00
Cleaner	35.50	37.50	34.50	34.50
Clerk	5.00	5.00	5.00	4.00
Coordinating Manager	0.00	0.00	0.00	0.00
Custodial Equipment Mechanic	3.00	3.00	3.00	3.00
Custodial Equipment Operator	11.00	11.00	11.00	11.00
Director	1.00	1.00	1.00	1.00
Dispatcher	0.00	0.00	0.00	0.00
Equipment Operator	21.00	28.00	28.00	28.00
Financial Analyst	0.00	0.00	0.00	0.00
Journeyman	141.00	143.00	143.00	143.00
Laborer	2.00	2.00	2.00	2.00
Licensed Journeyman	35.00	37.00	37.00	37.00
Licensed Trades Supervisor	7.00	7.00	7.00	7.00
Maintenance Coordinator	10.00	12.00	12.00	12.00
Maintenance Planner	6.00	6.00	6.00	6.00
Night Cleaner Lead	9.00	11.00	11.00	13.00
Pest Controller	6.00	6.00	6.00	6.00
Secretary	10.00	12.00	13.00	13.00

Support Officer	0.00	1.00	0.00	0.00
Support Supervisor	4.00	4.00	4.00	4.00
Technical Resource Analyst	5.00	5.00	4.00	4.00
Trades Helper	38.00	40.00	40.00	40.00
Trades Supervisor	14.00	14.00	14.00	14.00
Truck Driver	7.00	0.00	0.00	0.00
Total UNRESTRICTED	409.50	427.50	422.50	425.50

Operating Budget Expenditures by Object / Sub-Object

	FY 2024	FY 2025	FY 2025	FY 2026
Building Services	Actual	Approved	Revised	Approved
<u>UNRESTRICTED</u>				
<u>Salaries & Wages</u>				
2250 Certification Differentials Annual	161,213	-	-	-
0	-	-	-	-
Drivers - Vehicles	530,413	29,492	29,492	-
Grievance Settlements	-	-	-	-
Hourly Instructional	-	-	-	-
Laborers, Unskilled	1,595,049	2,453,699	2,453,699	2,460,166
Local 400 Other Stipends	14,438	-	-	-
Other Admin/Professionals/Specialists	2,666,373	3,475,017	3,361,572	3,673,261
Other Stipends	-	-	-	-
Other Support Staff	588,510	689,357	596,817	646,163
Overtime	4,951,340	3,088,348	5,373,239	3,096,898
Secretaries / Clerks	765,293	1,251,198	1,251,198	1,283,740
Service Worker	3,490,512	4,630,247	4,483,358	4,885,046
Unit II and Unit III Differential	58,486	-	-	-

<u>Salaries & Wages</u>				
Sick / Safe Leave - Temporary Employees	1,452	-	3,015	-
Skilled Crafts	17,556,786	21,943,052	21,943,052	23,122,139
Summer Assignment	17,550	56,859	56,859	56,859
Support Staff	-	158,077	158,077	158,077
Temp Custodian	76,283	679,842	69,626	681,842
Temp Office Worker	-	-	-	-
Temp Warehouseman	-	-	-	-
Terminal Leave Payout	308,931	-	-	-
Unrestricted Unallocated Full-Time	11,125	50,000	50,000	50,000
Salaries & Wages Total	32,793,755	38,505,188	39,830,004	40,114,191
<u>Employee Benefits</u>				
FICA / Medicare	2,174,127	2,675,224	2,647,287	2,606,126
Insurance Benefits - Active Employees	4,266,571	5,156,484	4,190,341	4,844,261
Life Insurance	92,195	116,231	115,052	138,704
Retirement/Pension - Employee	2,981,383	3,805,734	3,751,956	4,177,498
Worker's Compensation	775,713	534,677	528,834	443,809
Employee Benefits Total	10,289,989	12,288,350	11,233,470	12,210,398
<u>Contracted Services</u>				
Asbestos Removal / Related Testing	1,282,780	1,220,000	1,220,000	1,220,000
Food Service - Catering	-	-	5,000	-
Lease/Purchases - Energy Management	-	-	-	-
M&R Buildings	3,903,623	4,367,129	5,614,777	4,367,129
M&R Equipment	467,982	298,280	298,280	298,280
M&R Vehicles	3,510,124	3,479,741	3,479,741	3,479,741
M&R Vehicle Insurance Related	-	190,000	190,000	190,000
Other Contracted Services	14,646,779	13,614,527	13,014,527	13,014,527
Printing In-House	17,053	33,429	33,429	33,429
Professional Contracted Services	518,790	420,667	420,667	420,667

Software License	205,427	144,700	144,700	144,700
Technical Contracted Services	4,490	20,000	20,000	20,000
Contracted Services Total	24,557,049	23,788,473	24,441,121	23,188,473
<u>Supplies & Materials</u>				
Custodial Supplies	317,447	2,122,228	2,122,228	2,122,228
Exams/Retakes/Fees Reimbursements	-	5,000	5,000	5,000
Maintenance Supplies	10,888,961	10,697,562	11,127,562	10,697,562
Office Supplies	(3,034)	2,100	12,100	2,100
Other Misc Supplies	111,809	264,600	264,600	264,600
Tool/Uniform Allotment - Reimbursement	76,488	111,800	111,800	-
UNIFORM/FOOTWEAR ALLOWANCE	350,738	231,400	281,400	343,200
Supplies & Materials Total	11,742,409	13,434,690	13,924,690	13,434,690
<u>Other Operating Expenses</u>				
Rental - Buildings	100,000	-	-	723,000
0	-	-	-	-
Cellular Phones	6,591	40,000	40,000	40,000
Fuel Oil	24,211	103,235	103,235	103,235
Local Travel - Per Mile Basis	406	1,138	1,138	1,138
Non-Local Travel Expenses	9,686	-	5,000	-
Other Travel Related Expenditures	526	-	-	-
Registration Fees	7,719	3,000	3,000	3,000
Water / Sewage	149,807	608,152	573,152	1,073,152
Electricity	385,975	405,625	405,625	1,905,625
Fees, Fines & Licenses	1,678,792	1,100,000	1,100,000	1,100,000
Natural Gas	734,036	1,190,000	1,290,000	3,190,000
<u>Other Operating Expenses</u>				
Propane Gas	110,072	201,000	201,000	201,000
Other Operating Expenses Total	3,207,822	3,652,150	3,722,150	8,340,150
<u>Capital Outlay</u>				

Buildings / Additions	798,933	2,900,000	1,857,000	2,900,000
Custodial Equipment	-	-	-	-
Misc Other Equip Over \$499	1,696,997	1,060,351	1,060,351	1,060,351
Equipment Purchases Under \$500	14,688	40,000	40,000	40,000
Site Improvements	-	2,450,000	2,450,000	2,450,000
Capital Outlay Total	2,510,617	6,450,351	5,407,351	6,450,351
Total UNRESTRICTED	\$85,101,641	\$98,119,202	\$98,558,786	\$103,738,253
RESTRICTED				
<u>Salaries & Wages</u>				
Overtime	261,242	-	-	-
Terminal Leave Payout	-	-	-	-
Salaries & Wages Total	261,242	-	-	-
<u>Employee Benefits</u>				
FICA / Medicare	19,985	-	-	-
Worker's Compensation	4,145	-	-	-
Employee Benefits Total	24,130	-	-	-
<u>Contracted Services</u>				
Technical Contracted Services	-	-	-	-
M&R Buildings	225,841	-	1,960	-
Other Contracted Services	539,070	-	2,285,386	-
Professional Contracted Services	60,885	36,701	-	36,701
Contracted Services Total	825,796	36,701	2,287,346	36,701
<u>Supplies & Materials</u>				
Custodial Supplies	(122,350)	-	-	-
Maintenance Supplies	1,500,000	-	970,435	-
Other Misc Supplies	2,645,895	-	43,257	43,257
Supplies & Materials Total	4,023,545	-	1,013,692	43,257
<u>Other Operating Expenses</u>				
Water / Sewage	-	-	-	-
Electricity	-	-	-	-

Fuel Oil	-	-	-	-
Natural Gas	-	-	-	-
Other Miscellaneous Expense	-	-	-	-
Physical Inventory Adjustments	-	-	-	-
Propane Gas	-	-	-	-
0	-	-	-	-
Other Operating Expenses Total	-	-	-	-
<u>Capital Outlay</u>				
Custodial Equipment	(30,320)	-	-	-
Misc Other Equip Over \$499	303,026	-	130,542	130,542
Capital Outlay Total	272,706	-	130,542	130,542
Total RESTRICTED	\$5,407,419	\$36,701	\$3,431,580	\$210,500

Operating Budget by Cost Center

Cost Center Number	Description	FY 2026 Approved
32030	Building Services - Maintenance	\$41,168,904
32032	Building Services - Preventative Maintenance	672,338
32033	Building Services - Electric Shop	6,105,745
32034	Building Services - Paint Shop	-
32035	Building Services - Refuse Shop	-
32036	Building Services - Roofing/Sheet Metal	4,321,195
32037	Building Services - Grounds Shop	7,089,274
32038	Building Services - Carpenter Shop	6,899,471
32039	Building Services - Plumbing/HVAC Shop	11,422,154
32040	Building Services - Plant Operations	22,385,127
35245	Environmental and Safety Office	3,884,545

Fiscal Summary

	Industry Standard	FY 24 Goal/ Budget	FY 24 Goal / Budget per GSF	FY 24 Actual	FY 24 Actual per GSF	FY 25 Goal/ Budget	FY 25 Goal/ Budget per GSF
Spending							
All Maintenance	(CRV x .03)	\$83,776,575	4.27	\$70,235,221	3.58	\$82,858,626	4.23
All Maintenance, per GSF	N/A						
Operations	(CRV x .01)	\$14,379,328	0.73	\$14,106,001	0.72	\$22,246,499	1.13
Operations, per GSF	N/A						
M&O Combined	(CRV x .04)	\$98,155,903	5.00	\$84,341,222	4.30	\$105,105,125	5.36
M&O Combined, per GSF	N/A						

Budget Narrative

Our mission is to provide custodial services, preventative maintenance, real estate services to students, schools and administrative personnel in order to maintain a clean, healthy, and safe work environment. We strive to minimize disruptions to instructional time due to failure of equipment and building systems.

Our list of all categories the LEA is responsible for maintaining with the current O&M budget.

Maintenance, Preventative Maintenance, Electric, Paint, Refuse, Roofing/Sheet Metal, Grounds, Carpentry, Plumbing/HVAC, Plant Operations, Environmental and Safety

Current Replacement Value (CRV) is 481

Facilities Project Report

The Facilities Project Report attached provides a list of schools identified as in need of major projects and does not include the 12 office buildings. The list includes a description of the project, the estimated cost, the funding source and the year the project is funded. Projects identified under the category of CIP are coded as Cnty A (County Approved), ASP (Aging Schools Program), S/PF (Systemic/Pending Funding), Request (will be requested for inclusion in the CIP), BPW/PF (Board of Public Works/Pending Funding, ACI (Air Conditioning Initiative) and Request/Grant (there is a grant match). This list does not include projects identified as Secondary School Reform and Special Education Initiative.

These projects are based on the PARSONS study, the Master Plan Support Project, our work order system; mandated environmental compliance requirements, and from the insight of our maintenance staff on the life cycle of our buildings and equipment.

School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description
Andrew Jackson Academy	FY/21	County Funded	\$227,218	Security Upgrades	Install, program and test One hundred Eight IP Network Cameras (31- Outside, 77- Inside) with "workstation and 43-inch Wall Mounted Live Viewing-Monitor"
Annapolis Road Academy	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.
Annapolis Road Academy	FY/20	County Funded	\$798,143	Systemic Upgrades: HVAC	Boiler and RTU Replacement
Apple Grove ES	FY/24	County Funded	\$250,000	Abatement	Asbestos Abatement
Apple Grove ES	FY/22	County Funded	\$692,000	Systemic Upgrades: Misc	Roofing Replacement
Apple Grove ES	FY/26	County Funded	\$250,000	Code Corrections	Fire Alarm Replacement
Arrowhead ES	FY/23	County Funded	\$200,000	Playgrounds	Playground
Avalon ES	FY/24	Grant Funded-ESSER	\$106,300	Systemic Upgrades: HVAC	Plant Controls Upgrade

Barnaby Manor ES	FY/26	County Funded	\$325,000	Major Repairs/ Life Cycle - Emergency	Stage Flooring /Curtains/lighting
Beacon Heights ES	FY/22	County Funded	\$127,940	Playgrounds	Playground K-2 and 3-6
Beacon Heights ES	FY/26	County Funded	\$250,000	Code Corrections	Fire Alarm Replacement
Beltsville Academy	FY/22	County Funded	\$2,341,310	Renovations: Misc	Provide (10) classroom modular additions
Beltsville Academy	FY/21	County Funded	\$56,937	Playgrounds	Playground - PreK
Beltsville Academy	FY/21	County Funded	\$87,214	Building Repairs: Major/Emergency	Gym Reno - Bleachers
Beltsville Academy	FY/21	County Funded	\$116,987	Building Repairs: Minor	Gym Reno - Flooring
Beltsville Academy	FY/21	County Funded	\$300,000	Systemic Upgrades: Life-Safety	Fire Alarm Replacement
Benjamin Stoddert MS	FY/23	County Funded	\$800,000	Kitchen & Food Services	Kitchen Renovation
Benjamin Foulois K8	FY/24	County Funded	\$296,372	Playgrounds	Playground Renovation
Benjamin Stoddert MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement
Benjamin Tasker MS	FY/22	County Funded	\$41,326	Building Repairs: Minor	Dance Floor Replacement

Benjamin Tasker MS	FY/25	Grant Funded- ESSER	\$10,979,371	Renovations: Misc	Modular Addition
Berwyn Heights ES	FY/20	County Funded	\$2,000,000	Renovations: Misc	A phased limited renovation (Staged Renovation) of the facility.
Bladensburg ES	FY/22	County Funded	\$3,305,513	Systemic Upgrades: HVAC	HVAC and Total Roof
Bladensburg ES	FY/22	County Funded	\$3,618,000	Systemic Upgrades: Misc	Roofing Replacement
Bladensburg HS	FY/24	State-ASP Funded	\$370,000	Building Repairs: Minor	Public Address System and Clocks Replacement
Bladensburg HS	FY/23	Grant Funded- ESSER	\$2,279,533	Systemic Upgrades: HVAC	ERU and Controls Replacement (ESSER III)
Bladensburg HS	FY/20	County Funded	\$5,300,000	Athletic Improvements	New Turf, Lighting and Running Track
Bonnie F. Johns Media Center	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.
Bonnie F. Johns Media Center	FY/24	Grant Funded- ESSER	\$48,415	Systemic Upgrades: HVAC	Plant Controls Upgrade
Bowie HS	FY/25	County	\$34,240	Building Repairs:	Gym Fan Installation

		Funded		Minor	
Bowie HS	FY/22	County Funded	\$54,000	Systemic Upgrades: Misc	Roof Replacement
Bowie HS	FY/24	Grant Funded- ESSER	\$57,812	Systemic Upgrades: HVAC	Plant Controls Upgrade
Bowie HS	FY/21	State-ASP Funded	\$85,000	Code Corrections	Public Address System Replacement
Bowie HS	FY/20	County Funded	\$113,423	Athletic Improvements	Bleacher Replacement
Bowie HS	FY/20	County Funded	\$145,784	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts
Bowie HS Annex	FY/22	County Funded	\$107,484	ADA Upgrades	Lift Replacement
Bradbury Heights ES	FY/22	State-ASP Funded	\$97,000	Code Corrections	Public Address System Replacement
Bradbury Heights ES	FY/22	County Funded	\$269,947	Playgrounds	Playground PreK, K-2, 3-6
Bradbury Heights ES	FY/26	County Funded	\$400,000	Major Repairs/ Life Cycle - Emergency	Repair Retaining Wall
Buck Lodge MS	FY/24	County Funded	\$35,660	Building Repairs: Minor	Gym - Flooring Refurbishment

Buck Lodge MS	FY/22	County Funded	\$109,956	Building Repairs: Minor	Interior Painting
Buck Lodge MS	FY/24	State-ASP Funded	\$259,000	Building Repairs: Minor	Public Address System and Clocks Replacement
Calverton ES	FY/24	Grant Funded- ESSER	\$46,507	Systemic Upgrades: HVAC	Plant Controls Upgrade
Capitol Heights ES	FY/22	County Funded	\$478,308	Systemic Upgrades: HVAC	Chiller Replacement
Capitol Heights ES	FY/26	County Funded	\$400,000	Asbestos throughout school	Asbestos Ceiling (HCT) & Hot Floor Tile (HFT) Replacement
Carmody Hills ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system
Carmody Hills ES	FY/20	County Funded	\$205,981	Systemic Upgrades: HVAC	Chiller Replacement
Carole Highlands ES	FY/23	County Funded	\$675,469	Systemic Upgrades: Misc	Partial Roof
Carole Highlands ES	FY/24	State-HSFF Funded	\$2,400,000	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Carole Highlands ES	FY/22	State-ASP Funded	\$89,000	Code Corrections	Public Address System Replacement

Carole Highlands ES	FY/20	County Funded	\$114,527	Security Upgrades	Provide and install the following: 1. (43) Forty-nine IP Network Cameras (19- Outside, 24- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing- Monitor
Carole Highlands ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Replace 3 Boilers
Carrollton ES	FY/21	County Funded	\$95,000	Playgrounds	Playground - PreK, K-2, 3-6
Carrollton ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation
Catherine T. Reed ES	FY/23	Grant Funded- ESSER	\$600,000	Systemic Upgrades: HVAC	Controls Replacement
Cesar Chavez ES	FY/20	County Funded	\$50,000	Parking Lots	Play Court Refurbishment Project
Cesar Chavez ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system
Cesar Chavez ES	FY/23	County Funded	\$434,134	Systemic Upgrades: HVAC	Chiller Replacement
Cesar Chavez ES	FY/21	County Funded	\$444,557	Systemic Upgrades: HVAC	Boilers, 2-MPR AHUs, Water Heater, Controls in

					Plant Replacement
Chapel Forge ECC	FY/20	County Funded	\$224,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,373 SF building
Charles Carroll MS	FY/24	Grant Funded- ESSER	\$120,004	Systemic Upgrades: HVAC	Plant Controls Upgrade
Charles Carroll MS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization
Charles Flowers HS	FY/26	County Funded	\$2,000,000	HVAC/Plumbing Upgrades	(3) Chillers, (2) Air Cooled Condensers, Cooling Tower Refrigerant Monitor, Boiler Modernization
Charles Herbert Flowers HS	FY/25	State-HSFF Funded	\$2,905,391	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Charles Herbert Flowers HS	FY/20	County Funded	\$78,000	Building Repairs: Major/Emergency	Painting
Charles Herbert Flowers HS	FY/20	County Funded	\$90,850	Building Repairs: Minor	Roofing Project
Charles Herbert Flowers HS	FY/21	State-ASP Funded	\$190,000	Athletic Improvements	Tennis Court Refurbishment - 4 Courts
Charles Herbert Flowers HS	FY/21	State & County Funded	\$11,168,241	Systemic Upgrades: HVAC	Partial funding to replace the 1999 HVAC system and roof replacement.

Cherokee Lane ES	FY/24	Grant Funded- ESSER	\$43,432	Systemic Upgrades: HVAC	Plant Controls Upgrade
Cherokee Lane ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 44,319 SF building
Cherokee Lane ES	FY/20	State & County Funded	\$64,375,255	New Schools & Modernizations	Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area.
Chillum ES	FY/20	County Funded	\$54,250	Building Repairs: Major/Emergency	Painting
Chillum ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system
Chillum ES	FY/20	State & County Funded	\$2,558,000	Renovations: Pod Conversions	Convert existing open space pods into conventional classrooms.
Clinton Grove ES	FY/22	County Funded	\$62,546	Building Repairs: Minor	Interior Painting
Clinton Grove ES	FY/24	County Funded	\$260,000	Code Corrections	Fire Alarm System Replacement
Clinton Grove ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Chiller & RTU Replacement
Clinton Grove ES	FY/23	Grant Funded- ESSER	\$2,000,000	Systemic Upgrades: HVAC	Replace 3-Multizone RTUs

Columbia Park ES	FY/22	County Funded	\$9,891	Building Major/Emergency Repairs:	Bathroom Partition Replacement
Columbia Park ES	FY/20	County Funded	\$98,700	Building Major/Emergency Repairs:	Modular Roof Replacement
Columbia Park ES	FY/24	Grant Funded- ESSER	\$106,741	Systemic Upgrades: HVAC	Plant Controls Upgrade
Columbia Park ES	FY/24	State-HSFF Funded	\$1,825,715	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Columbia Park ES	FY/23	State-HSFF Funded	\$3,106,641	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Concord ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP camera system
Cool Spring ES	FY/24	Grant Funded- ESSER	\$42,900	Systemic Upgrades: HVAC	Plant Control Upgrade
Cool Spring ES	FY/25	State & County Funded	\$95,774,000	New Schools & Modernizations	Construction of a new school in front of the existing Cool Spring Elementary School while the existing school is in operation. The proposed school, including the Judy Center is anticipated to be three floors and accommodate 900 students. The new school will be built to be energy efficient and meet all current building and accessibility codes.
Cooper Lane ES	FY/22	State-HSFF Funded	\$99,897	Abatement	Lead Remediation - Equipment and Fixtures (HSFF)

Cora L. Rice ES	FY/24	State-ASP Funded	\$335,000	Building Repairs: Minor	Public Address System and Clocks Replacement
Crossland HS	FY/24	County Funded	\$192,263	Building Repairs: Minor	Gym - Flooring Replacement
Crossland HS	FY/24	County Funded	\$252,500	Building Repairs: Minor	Gym - Bleacher Replacement
Crossland HS	FY/22	County Funded	\$399,446	ADA Upgrades	Elevator Replacement
Crossland HS	FY/23	Grant Funded- ESSER	\$800,000	Systemic Upgrades: HVAC	Science Wing - 3 AAON units
Crossland HS	FY/23	State-ASP Funded	\$2,641,399	Athletic Improvements	Bleacher/Press-Box Replacement
Deerfield Run ES	FY/22	County Funded	\$505,002	Systemic Upgrades: HVAC	Chiller Replacement
District Heights ES	FY/22	County Funded	\$27,000	Kitchen & Food Services	Serving Line Replacement
Dodge Park ES	FY/21	State-ASP Funded	\$55,000	Code Corrections	Public Address System Replacement
Dodge Park ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation
Dodge Park ES	FY/22	County Funded	\$191,000	Parking Lots	Parking Lot Refurbishment

Dora Kennedy French Immersion	FY/22	County Funded	\$14,500	Building Repairs: Minor	Minor Roof Project
Doswell E. Brooks ES	FY/23	Grant Funded- ESSER	\$600,000	Systemic Upgrades: HVAC	Controls Replacement
DuVal HS	FY/21	County Funded	\$46,180	Building Repairs: Minor	Dance Floor Replacement
DuVal HS	FY/24	County Funded	\$82,761	ADA Upgrades	Lift Replacement (Stage)
DuVal HS	FY/21	State-ASP Funded	\$150,000	Athletic Improvements	Tennis Court Refurbishment - 2 Courts
DuVal HS	FY/22	County Funded	\$218,941	Building Repairs: Minor	Interior Painting
DuVal HS	FY/20	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement
DuVal HS	FY/25	State-ASP Funded	\$1,209,426	Athletic Improvements	Football Stadium Bleachers & Press-box Replacement.
DuVal HS	FY/22	County Funded	\$1,500,000	Systemic Upgrades: HVAC	Main Bldg. - 2 RTUs, Fan Coil, Controls Annex - Cafeteria RTU, 5 RTU
Dwight D. Eisenhower	FY/26	County Funded	\$80,000	Major Repairs/ Life Cycle - Emergency	Dance Studio
Dwight D. Eisenhower MS	FY/26	County Funded	\$350,000	Parking Lots, Play Courts, Curbing	Resurfacing All Existing Asphalt Areas

Dwight Eisenhower MS	FY/20	County Funded	\$296,584	Security Upgrades	Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45-Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing
Ellen Ochoa MS (former New Glenridge Area MS)	FY/20	State & County Funded	\$80,145,734	New Schools & Modernizations	New Middle School to be built in the Glenridge area
Ernest Everett Just MS	FY/20	County Funded	\$274,108	Security Upgrades	Provide and install the following: 1. (119) One Hundred Nineteen IP Network Cameras (40-Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing
Ernest Evertt Just MS	FY/26	County Funded	\$1,000,000	HVAC/Plumbing Upgrades	Controls Replacement
Eugene Burroughs MS / Accokeek Academy	FY/20	County Funded	\$94,518	Security Upgrades	Upgrade camera system head end equipment to Genetec.
Excel Academy Public Charter (former Matthew Henson ES)	FY/21	County Funded	\$180,000	Parking Lots	Parking Lot and Play Court Refurbishment
Facilities Administration Building	FY/21	County Funded	\$61,042	Abatement	Asbestos Abatement

Facilities Administration Building	FY/21	County Funded	\$8,000,000	Building Repairs: Major/Emergency	HVAC and Architectural Finishes
Facilities Service Base	FY/24	County Funded	\$109,280	Systemic Upgrades: Electrical	Generator Replacement
Fairmont Heights HS (Replacement)	FY/20	County Funded	\$563,536	Athletic Improvements	Scoreboard Installation for Football, Baseball and Softball Fields
Flintstone ES	FY/26	County Funded	\$50,000	Major Repairs/ Life Cycle - Emergency	Bathroom Partitions
Flintstone ES	FY/20	County Funded	\$154,000	Systemic Upgrades: HVAC	Chiller Replacement
Flintstone ES	FY/24	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment
Flintstone ES	FY/25	County Funded	\$600,000	Building Repairs: Major/Emergency	Exterior Wall Replacement
Forest Heights ES	FY/24	State-HSFF Funded	\$1,700,000	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Forestville HS	FY/26	County Funded	\$240,000	Major Repairs/ Life Cycle - Emergency	Generator Replacement
Fort Foote ES	FY/21	County Funded	\$93,243	Security Upgrades	Install, program and test Forty IP Network Cameras (18- Outside, 22- Inside) with workstation and 43- inch Wall Mounted Live Viewing-Monitor

Fort Foote ES	FY/22	State-HSFF Funded	\$99,897	Abatement	Lead Remediation - Equipment/Fixtures (HSFF)
Fort Foote ES	FY/26	County Funded	\$50,000	Major Repairs/ Life Cycle - Emergency	Bathroom Partitions
Fort Foote ES	FY/26	County Funded	\$350,000	Playground Replacement/ Demo Existing Playground	Playground Replacement (K-2, and 3-6)
Fort Washington Forest ES	FY/20	County-VLT Funded	\$39,725	Playgrounds	Playground
Fort Washington Forest ES	FY/22	County Funded	\$165,000	Code Corrections	Fire Alarm Replacement
Frances Fuchs ECC	FY/24	Grant Funded- ESSER	\$30,313	Systemic Upgrades: HVAC	Plant Controls Upgrade
Frances Fuchs ECC	FY/22	County Funded	\$58,885	Building Repairs: Minor	Interior Painting
Francis Scott Key ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Painting
Francis Scott Key ES	FY/23	Grant Funded- ESSER	\$3,500,000	Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)
Frederick Douglass HS	FY/25	County Funded	\$64,200	Building Repairs: Minor	Gym Fan Installation
Frederick Douglass HS	FY/24	Grant Funded- ESSER	\$23,100	Systemic Upgrades: HVAC	Plant Controls Upgrade

Frederick Douglass HS	FY/20	County Funded	\$300,000	Building Repairs: Major/Emergency	Locker Replacement
Frederick Douglass HS	FY/20	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG1416) Manufacturer: Dover Elevator Systems, Inc. Details: 2500lbs, 1 - 2 (2 stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984
Frederick Douglass HS	FY/20	County Funded	\$500,000	Parking Lots	Parking Lot Refurbishment
Friendly HS	FY/24	County Funded	\$47,044	Building Repairs: Minor	Corridor and Locker Room Locker Replacement
Friendly HS	FY/20	County-VLT Funded	\$50,000	Playgrounds	Playground - Child Care
Friendly HS	FY/20	County-VLT Funded	\$120,000	Systemic Upgrades: Electrical	Exterior Lighting Retrofitting of forty-eight (48) existing fixtures varying in type, size, and wattage. Installation of three (3) new exterior lighting fixtures where existing plates are located. All luminaires will be converted to LED.
Friendly HS	FY/23	County Funded	\$237,760	Building Repairs: Minor	Tennis Court Replacement
Friendly HS	FY/23	County Funded	\$604,450	Building Repairs: Minor	Running Track Upgrade
Friendly HS	FY/20	County Funded	\$700,000	Parking Lots	Parking Lot and Bus Lot Refurbishment
G. James Gholson MS	FY/21	County Funded	\$400,000	Security Upgrades	New IP camera system

G. James Gholson MS	FY/21	County Funded	\$43,881	Building Repairs: Minor	Dance Floor Replacement
G. James Gholson MS	FY/20	State-ASP Funded	\$128,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 150kW Natural Gas Generator
Gaywood ES	FY/21	County Funded	\$50,000	Parking Lots	Play Court Refurbishment
Gaywood ES	FY/24	County Funded	\$250,000	Abatement	Asbestos Abatement
Gaywood ES	FY/23	County Funded	\$947,404	Systemic Upgrades: HVAC	Boiler Replacement (4)
Gladys Noon Spellman ES	FY/24	Grant Funded- ESSER	\$43,786	Systemic Upgrades: HVAC	Plant Controls Upgrade
Gladys Noon Spellman ES	FY/22	State & County Funded	\$122,739	Code Corrections	Public Address System Replacement
Glenridge ES	FY/24	Grant Funded- ESSER	\$22,900	Systemic Upgrades: HVAC	Plant Controls Upgrade
Greenbelt ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (58) Fifty-eight IP Network Cameras (24- Outside, 35- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-

					Monitor 5. (1) Live Viewing
Greenbelt ES	FY/23	Grant Funded- ESSER	\$600,000	Systemic Upgrades: HVAC	2 EURU's replacing Heat Recover Units
Greenbelt ES	FY/22	State-HSFF Funded	\$3,360,665	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Gwynn Park HS	FY/25	County Funded	\$48,150	Building Repairs: Minor	Gym Fan Installation
Gwynn Park HS	FY/21	County Funded	\$140,246	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts
Gwynn Park HS	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1171) Manufacturer: Chesapeake Details: 2000lbs, 1 - 2 (2 Stops), 1 Door, Hydraulic, Passenger, Installed 1976
Gwynn Park MS	FY/20	County Funded	\$19,916	Abatement	Floor Tile Replacement
Gwynn Park MS	FY/21	County Funded	\$120,000	Building Repairs: Minor	Locker Replacement
H. Winship Wheatley ECC	FY/22	County Funded	\$19,116	Building Repairs: Minor	Bathroom Partition Replacement
Henry Wise Jr. HS	FY/21	County Funded	\$195,000	Athletic Improvements	Tennis Court Refurbishment (4 Courts)
High Bridge ES	FY/24	County Funded	\$150,000	Abatement	Asbestos Abatement

High Bridge ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 54,643 SF building
High Point HS	FY/22	County Funded	\$33,788	Building Repairs: Minor	Gym Renovation - Painting
High Point HS	FY/21	State-ASP Funded	\$84,000	Code Corrections	Public Address System Replacement
High Point HS	FY/22	County Funded	\$194,900	Building Repairs: Minor	Gym Renovation - Bleachers
High Point HS	FY/20	County Funded	\$250,000	Athletic Improvements	Track - Running track refurbishment of six (6) lane running track.
High Point HS	FY/24	County Funded	\$450,000	ADA Upgrades	Elevator Modernization
High Point HS	FY/24	State-Design Services	\$8,570,000	New Schools & Modernizations	Replacement of the existing 318,376 SF, 2081-seat high school with a new 423,000 SF high school on the same site with a capacity of 2600 students.
High Point HS	FY/26	County Funded	\$200,000	HVAC/Plumbing Upgrades	Auditorium Boiler and Water Heater
Highland Park ES	FY/20	County Funded	\$173,326	Security Upgrades	Provide and install the following: 1. (73) Forty-nine IP Network Cameras (28-Outside, 45- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server

					4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC
Highland Park ES	FY/25	County Funded	\$200,000	Playgrounds	Playground Replacement
Highland Park ES	FY/20	County Funded	\$333,167	Systemic Upgrades: HVAC	Chiller Replacement
Hillcrest Heights ES	FY/24	County Funded	\$600,000	Systemic Upgrades: HVAC	Two (2) Boiler Replacements
Hillcrest Heights ES	FY/25	State-HSFF Funded	\$2,600,000	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Hillcrest Heights ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement
Hillcrest Heights ES	FY/22	County-VLT Funded	\$89,201	Building Repairs: Minor	Hot Water Tank Replacement
Hillcrest Heights ES	FY/21	County Funded	\$900,000	Systemic Upgrades: HVAC	Change Split System 1, 2, 3 to pkg. (MPR) controls upgrade, 1 chiller
Hollywood ES	FY/24	Grant Funded- ESSER	\$15,800	Systemic Upgrades: HVAC	Plant Controls Upgrade
Hollywood ES	FY/20	County Funded	\$384,000	Parking Lots	Parking Lot Upgrades

Howard B. Owens Science Center	FY/24	County Funded	\$190,800	Other	Marquee Sign Replacement
Howard B. Owens Science Center	FY/23	County Funded	\$2,000,000	Building Repairs: Minor	Minor Renovation - Interior and Exterior
Howard B. Owens Science Center	FY/21	County Funded	\$2,955,790	Building Repairs: Major/Emergency	Planetarium Theater Renovation: Perforated Paneling Replacement for 55ft Dome, Paneling Structure Replacement for 55ft Dome, Sound System Replacement, Cove Lighting Replacement, and Optical and Digital Projection System Replacement.
Howard B. Owens Science Ctr.	FY/26	County Funded	\$400,000	HVAC/Plumbing Upgrades	Air Cooled Chiller
Hyattsville ES	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovation
ISSC Warehouse	FY/24	Grant Funded-ESSER	\$24,900	Systemic Upgrades: HVAC	Plant Controls Upgrade
J. Frank Dent ES	FY/20	County-VLT Funded	\$69,481	Playgrounds	Playground Equipment Replacement
J. Frank Dent ES	FY/21	County Funded	\$175,000	Parking Lots	Parking Lot Refurbishment
James E. Duckworth SC	FY/24	Grant Funded-ESSER	\$33,515	Systemic Upgrades: HVAC	Plant Controls Upgrade

James H. Harrison ES	FY/24	Grant Funded- ESSER	\$30,200	Systemic Upgrades: HVAC	Plant Controls Upgrade
James H. Harrison ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (57) Fifty-seven IP Network Cameras (23- Outside, 34- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing
James Harrison ES	FY/26	County Funded	\$250,000	Parking Lots, Play Courts, Curbing	Resurfacing All Existing Asphalt Areas (play courts a must)
James Madison MS	FY/25	State-HSFF Funded	\$3,450,680	Systemic Upgrades: Misc	Roof Replacement (HSFF)
James Madison MS	FY/20	County Funded	\$17,656	Abatement	Floor Tile Replacement
James Madison MS	FY/25	Grant Funded- ESSER	\$3,229,269	Renovations: Misc	Modular Addition
James Madison MS	FY/20	State & County Funded	\$10,421,000	Systemic Upgrades: HVAC	Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls.
James McHenry ES	FY/26	County Funded	\$250,000	Code Corrections	Fire Alarm Replacement

James McHenry ES	FY/26	County Funded	\$120,000	Major Repairs/ Life Cycle - Emergency	New Generator
James Ryder Randall ES	FY/24	County Funded	\$387,000	Building Repairs: Major/Emergency	Exterior Door Replacement
James Ryder Randall ES	FY/20	County Funded	\$19,292	Parking Lots	Play Court Refurbish
James Ryder Randall ES	FY/23	County Funded	\$244,500	Code Corrections	Fire Alarm Replacement
John Bayne ES	FY/26	County Funded	\$120,000	Major Repairs/ Life Cycle - Emergency	New Generator
John H. Bayne ES	FY/20	County Funded	\$55,800	Building Repairs: Minor	Interior Painting
John H. Bayne ES	FY/22	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment
John H. Bayne ES	FY/21	County Funded	\$175,000	Code Corrections	Fire Alarm System Replacement
John Hanson Montessori	FY/20	County Funded	\$53,440	Playgrounds	Playground Equipment - Pre-K
John Hanson Montessori	FY/20	County Funded	\$62,756	Playgrounds	Playground Equipment - K-2, 3-6
John Hanson Montessori	FY/20	County Funded	\$262,000	Parking Lots	Parking Lot and Play Courts
John Hanson Montessori	FY/23	County Funded	\$315,888	Building Repairs: Major/Emergency	Corridor and Locker Room Replacement

Judge Sylvania Woods ES	FY/21	County Funded	\$137,075	Security Upgrades	Install, program and test Sixty-five IP Network Cameras (25- Outside, 40- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor
Judge Sylvania Woods ES	FY/23	Grant Funded-ESSER	\$3,500,000	Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)
Judith P. Hoyer Mont. @ Old Tuxedo	FY/20	County Funded	\$825,052	Systemic Upgrades: HVAC	Boiler Room Upgrade
Kenmoor ECC	FY/24	Grant Funded-ESSER	\$46,805	Systemic Upgrades: HVAC	Plant Controls Upgrade
Kenmoor ECC	FY/22	County Funded	\$170,000	Code Corrections	Fire Alarm Replacement
Kenmoor ECC	FY/24	County Funded	\$377,969	Exterior Door/Window Upgrades	Exterior Doors and Storefront Windows Replacement
Kenmoor ECC	FY/23	Grant Funded-ESSER	\$1,000,000	Systemic Upgrades: HVAC	Replace 4 - AAON Units
Kenmoor MS	FY/24	Grant Funded-ESSER	\$149,252	Systemic Upgrades: HVAC	Plant Controls Upgrade
Kenmoor MS	FY/22	County Funded	\$414,816	ADA Upgrades	Elevator Modernization
Kettering ES	FY/23	County Funded	\$124,486	Playgrounds	Playground Replacement

Kettering ES	FY/20	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 57,651 SF building
Kettering ES	FY/20	County Funded	\$175,200	Building Repairs: Minor	Operable Wall Replacement
Kettering ES	FY/23	Grant Funded- ESSER	\$200,000	Systemic Upgrades: HVAC	Replace MPR HVAC
Kettering ES	FY/20	County Funded	\$386,182	Systemic Upgrades: HVAC	Chiller Replacement
Kettering MS	FY/22	County Funded	\$64,856	ADA Upgrades	Lift Replacement
Kettering MS	FY/22	State-ASP Funded	\$104,000	Code Corrections	Public Address System Replacement
Kettering MS	FY/23	Grant Funded (see description)	\$2,000,000	Systemic Upgrades: HVAC	HVAC Upgrades
Kettering MS	FY/22		\$2,604,262	Renovations: Misc	Provide (10) classroom modular additions
Kingsford ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator
Kingsford ES	FY/23	Grant Funded- ESSER	\$3,500,000	Systemic Upgrades: HVAC	Full HVAC Replacement (ESSER)

Kingsford ES	FY/24	Grant Funded- ESSER	\$3,700,000	Systemic Upgrades: Misc	Roof Replacement (ESSER)
Kingsford ES	FY/26	County Funded	\$200,000	Major Repairs/ Life Cycle - Emergency	Operable Wall - safety
Lake Arbor ES	FY/21	State-ASP Funded	\$72,000	Code Corrections	Public Address System Replacement
Lake Arbor ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator
Lake Arbor ES	FY/23	County Funded	\$700,000	Systemic Upgrades: HVAC	ERUs, Pumps, Controls
Lamont ES	FY/20	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion
Lamont ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation
Lamont ES	FY/24	County Funded	\$285,000	Playgrounds	Playground Replacement
Langley Park ES	FY/21	County Funded	\$150,000	Parking Lots	Parking Lot Refurbishment
Langley Park ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Cooling Tower Replacement
Largo HS	FY/22	State-ASP Funded	\$200,000	Athletic Improvements	Tennis Court Refurbish

Largo HS	FY/21	County Funded	\$257,113	Building Repairs: Major/Emergency	Locker Replacement
Largo HS	FY/22	State-ASP Funded	\$259,426	Athletic Improvements	Running Track Resurface
Largo HS	FY/22	County Funded	\$457,426	Parking Lots	Parking Lot Upgrade; to include Security Ofc.
Largo HS	FY/26	County Funded	\$80,000	Major Repairs/ Life Cycle - Emergency	Dance Studio-Sprung
Largo HS International	FY/21	County Funded	\$60,835	Building Repairs: Major/Emergency	Locker Replacement
Laurel HS	FY/21	State-ASP Funded	\$100,000	Code Corrections	Public Address System Replacement
Laurel HS	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Upgrade 1-Split unit and Controls in MPR
Laurel HS	FY/20	Grant Funded (see description)	\$6,500,000	Athletic Improvements	Football Stadium Renovation
Lewisdale ES	FY/24	Grant Funded- ESSER	\$25,100	Systemic Upgrades: HVAC	Plant Controls Upgrade
Lewisdale ES	FY/20	County Funded	\$39,986	Playgrounds	Playground - K-2
Lewisdale ES	FY/20	County Funded	\$62,000	Building Repairs: Major/Emergency	Painting

Lewisdale ES	FY/23	Grant Funded- ESSER	\$300,000	Systemic Upgrades: HVAC	Replace Gym & Office Unit
Lewisdale ES	FY/24	State-HSFF Funded	\$2,015,850	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Lewisdale ES	FY/23	State-HSFF Funded	\$3,430,176	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Longfields ES	FY/22	County Funded	\$500,000	Renovations: Misc	Staged Renovation
Magnolia ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation
Magnolia ES	FY/23	County Funded	\$205,000	Parking Lots	Parking Lot & Existing Areas
Magnolia ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement
Margaret Brent SC	FY/21	County Funded	\$2,000,000	New Schools & Modernizations	Renovation/Replacement
Marlton ES	FY/21	County Funded	\$46,122	Playgrounds	Playground Upgrade 3-6
Martin Luther King Jr. MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting

Martin Luther King Jr. MS	FY/23	County Funded	\$70,000	Building Repairs: Minor	Dance Floor Replacement
Martin Luther King Jr. MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement
Martin Luther King Jr. MS	FY/20	County Funded	\$103,000	Athletic Improvements	Gym Reno - Flooring Replacement
Martin Luther King Jr. MS	FY/22	State-ASP Funded	\$108,000	Code Corrections	Public Address System Replacement
Martin Luther King Jr. MS	FY/22	County Funded	\$161,992	Parking Lots	Parking Lot Repaving
Mary Harris Jones ES	FY/21	State-ASP Funded	\$68,000	Code Corrections	Public Address System Replacement
Mary Harris Jones ES	FY/21	County Funded	\$178,338	Systemic Upgrades: HVAC	Emergency Chiller Replacement
Maya Angelou French Imm	FY/26	County Funded	\$400,000	Parking Lots, Play Courts, Curbing	Resurfacing All Existing Asphalt Areas
Maya Angelou French Immersion	FY/22	County Funded	\$132,416	ADA Upgrades	Lift Replacement
Meadowbrook ES	FY/24	County Funded	\$116,510	ADA Upgrades	Lift Installation
Melwood ES	FY/20	County Funded	\$109,738	Security Upgrades	Provide and install the following: 1. (42) Forty-nine IP Network Cameras (17-Outside,

					25- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor
Melwood ES	FY/26	County Funded	\$250,000	Code Corrections	Fire Alarm Replacement
New Brandywine Bus Lot	FY/21	County Funded	\$39,350	Building Repairs: Major/Emergency	Interior Painting
New Northern Adelphi Area HS	FY/20	County Funded	\$7,000,000	New Schools & Modernizations	Construction of a new 369,806 SF and 2,600 student high school in the Adelphi area to alleviate current overcrowding in neighboring schools and meet the demands of projected enrollment.
Nicholas Orem MS	FY/22	County Funded	\$800,000	Kitchen & Food Services	Kitchen Renovation
Nicholas Orem MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting
Nicholas Orem MS	FY/24	Grant Funded- ESSER	\$39,350	Systemic Upgrades: HVAC	Plant Controls Upgrade
Nicholas Orem MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement
Nicholas Orem MS	FY/20	County Funded	\$110,000	Athletic Improvements	Gym Reno - Flooring Replacement

Nicholas Orem MS	FY/20	County Funded	\$116,400	Building Major/Emergency Repairs:	Modular Roof Replacement
Nicholas Orem MS	FY/26	County Funded	\$400,000	Major Repairs/ Life Cycle - Emergency	Stage Flooring /Curtains/lighting
North Forestville ES	FY/20	County Funded	\$55,800	Building Major/Emergency Repairs:	Interior Painting
North Forestville ES	FY/26	County Funded	\$350,000	Major Repairs/ Life Cycle - Emergency	Exterior Wall repair at Switch Gear Room
Northview ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system
Northwestern HS	FY/22	County Funded	\$23,741	Building Major/Emergency Repairs:	Boys Locker Room Locker Replacement
Northwestern HS	FY/20	County Funded	\$125,000	Building Major/Emergency Repairs:	Public Address System Replacement
Northwestern HS	FY/21	County Funded	\$244,260	Athletic Improvements	Tennis court refurbishment of six and a half (6.5) tennis courts
Northwestern HS	FY/21	County Funded	\$497,321	Security Upgrades	Install program and test Two hundred Forty-five IP Network Cameras (46- Outside, 195- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor
Northwestern HS	FY/21	County Funded	\$950,000	Systemic Upgrades: HVAC	Air Cooled Chiller Replacement

Northwestern HS	FY/23	Grant Funded- ESSER	\$1,596,000	Systemic Upgrades: HVAC	Controls Replacement (ESSER)
Northwestern HS	FY/26	County Funded	\$300,000	Major Repairs/ Life Cycle - Emergency	Interior Painting
Oxon Hill ES	FY/23	County Funded	\$28,000	Parking Lots	Play Court Refurbishment
Oxon Hill ES	FY/22	County-VLT Funded	\$152,988	Playgrounds	Playground PreK, K-2, 3-5
Oxon Hill ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement
Oxon Hill HS	FY/24	County Funded	\$350,000	Athletic Improvements	Running Track Refurbishment
Oxon Hill HS	FY/26	County Funded	\$150,000	Major Repairs/ Life Cycle - Emergency	Gym Reno Project - Bleachers only
Oxon Hill HS	FY/26	County Funded	\$500,000	Major Repairs/ Life Cycle - Emergency	Running Track Refurbishment
Oxon Hill MS	FY/22	County-VLT Funded	\$68,223	ADA Upgrades	Lift Replacement
Oxon Hill MS	FY/24	State-HSFF Funded	\$2,198,788	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Oxon Hill MS	FY/23	County-VLT Funded	\$2,669,700	Exterior Door/Window Upgrades	Window Replacement

Oxon Hill MS	FY/26	County Funded	\$360,000	Major Repairs/ Life Cycle - Emergency	Exterior Door Replacement
Paint Branch ES	FY/22	County Funded	\$11,980	Building Repairs: Major/Emergency	Bathroom Partition Replacement
Paint Branch ES	FY/24	County Funded	\$210,000	Code Corrections	Fire Alarm System Replacement
Paint Branch ES	FY/22	County Funded	\$257,444	Building Repairs: Major/Emergency	Interior Doors Replacement
Panorama ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement
Panorama ES	FY/23	Grant Funded- ESSER	\$750,000	Systemic Upgrades: HVAC	Controls Replacement
Parkdale HS	FY/20	County Funded	\$32,000	Athletic Improvements	Gym Reno - Painting
Parkdale HS	FY/25	County Funded	\$51,360	Building Repairs: Minor	Gym Fan Installation
Parkdale HS	FY/24	Grant Funded- ESSER	\$61,300	Systemic Upgrades: HVAC	Plant Controls Upgrade
Parkdale HS	FY/20	County Funded	\$80,000	Athletic Improvements	Gym Reno - Flooring Replacement

Parkdale HS	FY/20	County Funded	\$115,000	Athletic Improvements	Gym Reno - Bleacher Replacement
Parkdale HS	FY/23	County Funded	\$500,000	Parking Lots	Parking Lot - Existing Areas
Parkdale HS	FY/23	Grant Funded-ESSER	\$1,200,000	Systemic Upgrades: HVAC	Controls Replacement & RTU (ESSER)
Parkdale HS	FY/26	County Funded	\$800,000	ADA Upgrades	ADA Elevator/ Lift Replacement
Parkdale HS	FY/26	County Funded	\$900,000	HVAC/Plumbing Upgrades	(2) Air Cooled Chillers, Condenser Piping, Boiler Room Piping Structural Survey/Fortification if installed on the roof
Parkdale HS	FY/26	County Funded	\$450,000	Major Repairs/ Life Cycle - Emergency	Corridor/Locker room Locker Replacement
Patuxent ES	FY/21	State-ASP Funded	\$66,000	Code Corrections	Public Address System Replacement
Patuxent ES	FY/20	County Funded	\$157,099	Security Upgrades	Provide and install the following: 1. (61) Sixty-one IP Network Cameras (27- Outside, 34- Inside) 2. 120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing
Patuxent ES	FY/23	County Funded	\$240,000	Playgrounds	Playground

Patuxent ES	FY/20	State & County Funded	\$5,866,000	Systemic Upgrades: HVAC	Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty- two (22) fan coil units.
Perrywood ES	FY/21	State-ASP Funded	\$59,000	Code Corrections	Public Address System Replacement
Phyllis E. Williams ES	FY/24	State-HSFF Funded	\$2,895,000	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Phyllis E. Williams ES	FY/20	County Funded	\$300,000	Parking Lots	Parking Lot Upgrades
Phyllis E. Williams ES	FY/23	State & County Funded	\$3,120,000	Systemic Upgrades: HVAC	Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures.
Pointer Ridge ES	FY/22	County Funded	\$27,515	Building Repairs: Major/Emergency	Bathroom Partition Replacement
Pointer Ridge ES	FY/22	County Funded	\$30,000	Building Repairs: Minor	Exterior Door Replacement
Pointer Ridge ES	FY/20	County Funded	\$52,000	Building Repairs: Major/Emergency	Painting
Pointer Ridge ES	FY/24	Grant Funded-ESSER	\$58,015	Systemic Upgrades: HVAC	Plant Controls Upgrade

Pointer Ridge ES	FY/21	County Funded	\$145,913	Parking Lots	Parking Lot and Play Court Refurbishment
Pointer Ridge ES	FY/24	County Funded	\$200,000	Abatement	Asbestos Abatement
Port Towns ES	FY/20	County Funded	\$148,511	Security Upgrades	Provide and install the following: 1. (66) Forty-nine IP Network Cameras (22- Outside, 44- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing- Monitor
Potomac HS	FY/22	County Funded	\$500,000	Renovations: Misc	Auxiliary Gym Roof Replacement
Potomac HS	FY/26	County Funded	\$650,000	Major Repairs/ Life Cycle - Emergency	Gym Reno Project- Interior bleachers, flooring, painting, basketball hoops
Potomac HS	FY/26	County Funded	\$450,000	Major Repairs/ Life Cycle - Emergency	Corridor/Locker Room Locker Replacement
Princeton ES	FY/24	State-HSFF Funded	\$2,100,000	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Ridgecrest ES	FY/21	County Funded	\$17,149	Building Repairs: Minor	Water Main Replacement

Ridgecrest ES	FY/24	Grant Funded- ESSER	\$41,200	Systemic Upgrades: HVAC	Plant Controls Upgrade
Ridgecrest ES	FY/20	County Funded	\$63,580	Building Repairs: Major/Emergency	Painting
Ridgecrest ES	FY/24	County Funded	\$75,000	Systemic Upgrades: Misc	Replacement of emergency escape windows in all classrooms
Ridgecrest ES	FY/22	State-HSFF Funded	\$99,897	Abatement	Lead Remediation Equipment and Fixtures (HSFF)
Riverdale ES	FY/24	Grant Funded- ESSER	\$15,676	Systemic Upgrades: HVAC	Plant Controls Upgrade
Riverdale ES	FY/24	Grant Funded- ESSER	\$50,900	Systemic Upgrades: HVAC	Plant Controls Upgrade
Riverdale ES	FY/20	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation: Remove existing kitchen equipment and replace/upgrade with new.
Robert Frost ES	FY/20	County Funded	\$35,240	Exterior Door/Window Upgrades	Exterior Courtyard Doors Replacement of five (5) single doors and two (2) double doors
Robert Frost ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation
Robert Goddard Montessori	FY/22	County Funded	\$27,550	Building Repairs: Major/Emergency	Gym Reno - Painting

Robert Goddard Montessori	FY/21	County Funded	\$50,954	Playgrounds	Playground - 3-6
Robert Goddard Montessori	FY/22	County Funded	\$115,848	Building Repairs: Major/Emergency	Gym Reno - Bleachers
Robert Goddard Montessori	FY/21	County Funded	\$165,897	Building Repairs: Minor	Interior Painting
Robert R. Gray ES	FY/21	State-ASP Funded	\$63,000	Code Corrections	Public Address System Replacement
Robert R. Gray ES	FY/22	County Funded	\$1,200,000	Systemic Upgrades: HVAC	HVAC Upgrade - Replace Air Cooled Chiller, 2 ERUs, Controls
Rogers Heights ES	FY/24	Grant Funded-ESSER	\$82,100	Systemic Upgrades: HVAC	Plant Controls Upgrade
Rogers Heights ES	FY/20	County Funded	\$118,873	Playgrounds	Remove and Replace PreK, K-2, and 3-6 playground equipment
Rogers Heights ES	FY/21	County Funded	\$525,000	Kitchen & Food Services	Kitchen Renovations
Rosa L. Parks ES	FY/20	County Funded	\$154,453	Security Upgrades	Provide and install the following: 1. (64) Forty-nine IP Network Cameras (25-Outside, 39- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor

					5. (1) Live Viewing-Monitor PC
Rosaryville ES	FY/21	County Funded	\$300,000	Systemic Upgrades: HVAC	Cooled Air Chiller Replacement
Rose Valley ES	FY/22	County-VLT Funded	\$169,945	Playgrounds	Playground (VLT)
Samuel Chase ES	FY/21	County Funded	\$200,000	Parking Lots	Parking Lot and Play Court Refurbishment
Samuel Chase ES	FY/26	County Funded	\$250,000	Code Corrections	Fire Alarm Replacement
Samuel Massie Academy	FY/21	County Funded	\$202,418	Security Upgrades	Install, program and test Ninety-six IP Network Cameras (32- Outside, 64- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor
Samuel Massie Academy	FY/26	County Funded	\$250,000	Code Corrections	Fire Alarm Replacement
Samuel Ogle MS	FY/22	County Funded	\$305,591	Building Repairs: Minor	Locker Replacement
Samuel Ogle MS	FY/26	County Funded	\$450,000	Major Repairs/ Life Cycle - Emergency	Gym Reno Project- Interior bleachers, flooring, painting, basketball hoops
Sasscer Admin Building	FY/21	County Funded	\$255,616	Security Upgrades	SANS server to for sixty-five IP camera systems located throughout the county.
Sasscer Admin BLD	FY/26	County Funded	\$550,000	Asbestos throughout school	Asbestos Ceiling (HCT) & Hot Floor Tile (HFT) Replacement

Sasscer Admin Building	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1659) Manufacturer: Westinghouse Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984
Seabrook ES	FY/22	County Funded	\$118,974	Parking Lots	Parking Lot Upgrade
Seabrook ES	FY/26	County Funded	\$150,000	Playground Replacement/ Demo Existing Playground	Replace Pre-K ADA/PIP Playground
Seat Pleasant ES	FY/22	County Funded	\$13,315	Building Repairs: Major/Emergency	Bathroom Partition Replacement
Seat Pleasant ES	FY/20	County Funded	\$48,000	Building Repairs: Major/Emergency	Painting
Springhill Lake ES	FY/24	Grant Funded- ESSER	\$87,096	Systemic Upgrades: HVAC	Plant Controls Upgrade
Springhill Lake ES	FY/20	County Funded	\$120,482	Playgrounds	Playground K-2, 3-6
Stephen Decatur MS	FY/23	County Funded	\$85,290	ADA Upgrades	Lift Upgrade
Stephen Decatur MS	FY/26	County Funded	\$200,000	Major Repairs/ Life Cycle - Emergency	Operable Wall - safety
Suitland ES	FY/21	County Funded	\$198,026	Security Upgrades	Install, program and test Ninety-two IP Network Cameras (36- Outside, 56- Inside) with workstation and 43-inch Wall Mounted Live Viewing-Monitor

Suitland ES	FY/21	County Funded	\$328,600	Systemic Upgrades: HVAC	Emergency Boiler Replacement
Suitland HS	FY/25	State & County Funded	\$335,000,000	New Schools & Modernizations	Complex Replacement
Suitland HS - Annex	FY/21	County Funded	\$9,774	Building Repairs: Minor	Dance Floor Replacement
Surrattsville Bus Lot	FY/23	County Funded	\$400,000	Other	Buried Fuel Tank Removal (UST)
Surrattsville HS	FY/21	Grant Funded (see description)	\$100,000	Athletic Improvements	Stadium Upgrade: Gym Scoreboard and Marquee (per HB101-2019 grant)
Surrattsville HS	FY/21	County Funded	\$350,000	ADA Upgrades	Elevator Modernization
Tayac ES	FY/20	County Funded	\$126,914	Security Upgrades	Provide and install the following: 1. (48) Forty-eight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing- Monitor 5. (1) Live Viewing
Tayac ES	FY/20	County-VLT Funded	\$325,200	Kitchen & Food Services	Kitchen & Food Services Improvements

Templeton ES	FY/20	County Funded	\$59,620	Building Repairs: Major/Emergency	Painting
Templeton ES	FY/22	County Funded	\$113,592	Parking Lots	Parking Lot Upgrade
Thomas G. Pullen Academy	FY/21	County Funded	\$700,000	Systemic Upgrades: HVAC	Split Unit 1, 2, 3 (MPR/Gym)
Thomas Johnson MS	FY/22	County Funded	\$466,730	Building Repairs: Major/Emergency	Corridor and Locker Room Locker Replacement
Thomas Johnson MS	FY/25	Grant Funded- ESSER	\$6,830,647	Renovations: Misc	Modular Addition
Thomas S. Stone ES	FY/24	Grant Funded- ESSER	\$45,851	Systemic Upgrades: HVAC	Plant Controls Upgrade
Thurgood G. Marshall MS	FY/20	County Funded	\$29,685	Athletic Improvements	Gym Reno - Painting
Thurgood G. Marshall MS	FY/20	County Funded	\$74,379	Athletic Improvements	Gym Reno - Bleachers
Vansville ES	FY/21	County Funded	\$200,000	Security Upgrades	New IP Camera system
Vansville ES	FY/20	County Funded	\$300,000	Systemic Upgrades: HVAC	Controls Upgrades
Waldon Woods ES	FY/25	County Funded	\$200,000	Playgrounds	Playground Replacement

Whitehall ES	FY/20	County Funded	\$127,016	Security Upgrades	Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing
William Hall Academy	FY/24	State-ASP Funded	\$245,000	Building Repairs: Minor	Public Address System and Clocks Replacement
William Hall Academy	FY/23	County Funded	\$500,000	Systemic Upgrades: HVAC	Chiller Replacement
William Paca ES	FY/20	County Funded	\$53,288	Building Repairs: Minor	Interior Painting
William Paca ES	FY/23	County Funded	\$800,000	Kitchen & Food Services	Kitchen & Food Services Renovation
William Paca ES	FY/24	State-HSFF Funded	\$2,600,000	Systemic Upgrades: Misc	Roof Replacement (HSFF)
William Wirt MS	FY/20	State & County Funded	\$84,455,000	New Schools & Modernizations	Demolition and Replacement Project - The facility will be replaced to improve the existing building conditions and increase capacity to a maximum of 1200 students.
Woodridge ES	FY/24	Grant Funded- ESSER	\$64,918	Systemic Upgrades: HVAC	Plant Controls Upgrade

Woodridge ES	FY/21	County Funded	\$99,970	Playgrounds	Playground - PreK, K-2, 3-6
Woodridge ES	FY/24	State-HSFF Funded	\$2,100,000	Systemic Upgrades: Misc	Roof Replacement (HSFF)
Woodridge ES	FY/24	State & County Funded	\$2,161,000	Systemic Upgrades: HVAC	HVAC / Replace 1954 -1994 HVAC equipment, including all convectors, cabinet unit heaters in the kitchen, multi-purpose room AHU and RTUs 2, 3, and 4, modify RTU 6 and RTU 7 for fresh air input, and install a new controls system.
Yorktown ES	FY/22	County Funded	\$152,803	Parking Lots	Parking Lot Upgrade
Yorktown ES	FY/26	County Funded	\$75,000	Major Repairs/ Life Cycle - Emergency	Interior Painting