



CHEROKEE LANE
ELEMENTARY SCHOOL



WILLIAM WIRT
MIDDLE SCHOOL

QUARTERLY REPORT

October 1, 2019 – December 31, 2019

Department of Capital Programs

www.pgcps.org/capitalprograms



DEPARTMENT OF
CAPITAL PROGRAMS

NEW GLENRIDGE AREA
MIDDLE SCHOOL



This report is designed for digital review. Please **THINK** before you **INK!**



PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS

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EXECUTIVE SUMMARY

Prince George's County Public Schools (PGCPS) is committed to delivering an inventory of safe, sustainable educational facilities that fully support modern instruction to our students, staff and community. This quarterly report has been established to provide a regular, formal means of reporting on the projects and key actions of the Capital Programs team as we move towards fulfilling these facility goals for our system.

FY20 Q2 Operating Highlights by the Numbers

- **Over 670** capital projects were open at the end of this quarter; **Over 16%** of these are in procurement for design or construction services.
- **Over 264** projects replace a system at an aging school (e.g., roof, HVAC, lights, etc.) using more than **29% of all capital** funding.
- **6** projects were finished and are occupied or in use as intended; **26** projects met requirements to be 100% closed out
 - **9** kitchen code updates; **6** HVAC upgrades; **2** career academies; **2** elevator installations; **2** fire alarm replacements; **2** roof replacements; **1** parking lot resurfacing; **1** security upgrade; **1** pod conversion
- **4** projects received State award approval; **4** projects received State design approval
- **15** projects moved into the construction phase (including material ordering in preparation for summer construction)

FY20 Q2 Financial Highlights by the Numbers

- Open projects have approved funding of over **\$700M**
- Quarterly expenditure was for over **\$29.68M**
- **27 projects** entered procurement; **6 contracts** were awarded for a combined value of **\$6.843M**
- A total of **25** Change Orders (COs) were approved for a total value of over **\$1.175M**
 - **Over 70% of approved COs were CREDITS back to PGCPS at construction completion**
- The FY21 capital budget request of **\$240M** was approved by the Board of Education and presented to the County government. Final approval should occur by May 28, 2020.

It is hoped this report will increase transparency and generally promote facility-based awareness and advocacy. Stakeholders and members of the public are encouraged to continue providing input and requesting answers from the Capital Programs team via capital.programs@pgcps.org.

PREFACE

About the Department of Capital Programs (DCP)

The Department of Capital Programs is a team of planners, architects, drafters, engineers, accounting and construction professionals organized into three primary areas of responsibility: Planning and Design; Project Management; and Fiscal Management.

The DCP Mission

To deliver safe and inviting learning environments that support modern education and ensure optimal utilization of all new and existing facilities to promote academic success

The Planning and Design Office is responsible for the long-range vision to provide the students of Prince George's County with the fully modernized and appropriately sized educational facilities they deserve. This office produces the Educational Facilities Master Plan (EFMP) and the six-year Capital Improvement Program (CIP) to address current & future facility needs; develops school enrollment projections; establishes and maintains efficient boundaries; and ensures all capital projects are optimally designed to enhance academic performance.

The Project Management Office manages all phases of delivery for the new schools, additions to existing schools, minor renovations and systemic upgrades/replacements included in the annual CIP.

The Fiscal Management Office is tasked with all aspects of responsibly managing the expenditure of approximately \$160M in public dollars annually.

Key Terms

Defined below are the key abbreviations and terms that recur within this document and are essential to understanding the information presented in these pages. Additional definitions

including project types, standard phases and construction industry language appear in the appendices.

- **MPSP – Master Plan Support Project**
The consultant-performed Master Plan Support Project (MPSP) identified the significant capital investment required to address facility condition and over-utilization plus employed a sound methodology to develop an objective prioritization order that strategically modernized each facility in our inventory.
- **EFMP – Educational Facilities Master Plan**
The 20-year facility master plan approved by the Board of Education and submitted to the Maryland Department of Planning, which defines our long-term vision and guides the strategic capital investments included in the annual Capital Improvement Program (CIP).
- **EFMP Cycle 1 – The 37 schools included in the first 6 years of the master plan implementation**
- **CIP – Capital Improvement Program**
The six-year capital spending plan & annual capital budget request to fund the projects identified in the EFMP and/or that provide comprehensive upgrade to our neediest facilities.
- **IAC – Interagency Committee on School Construction**
The Committee that reviews and approves State funding for eligible capital projects
- **Capital Project**
A construction project funded under the capital budget that is a long-term investment in a capital asset (facility).
- **Prototype Educational Specifications (or Ed Specs)**
The February 2015 Board approved Educational Specification prototypes for elementary, middle, and high schools that provide baseline adequacy standards as well as transparency and consistency in new construction or renovation projects.

Frequently Asked Questions

- How are schools prioritized for renovation or replacement?
- What is the difference between the CIP and EFMP?

- What is a typical project schedule?
- What different project types are there?
- Where can I find where my school is on the renovation list?
- How much money is spent on our schools annually?
- What projects have completed construction?
- What do all the abbreviations and jargon mean?
- How can I voice my concerns to the DCP team and learn more?

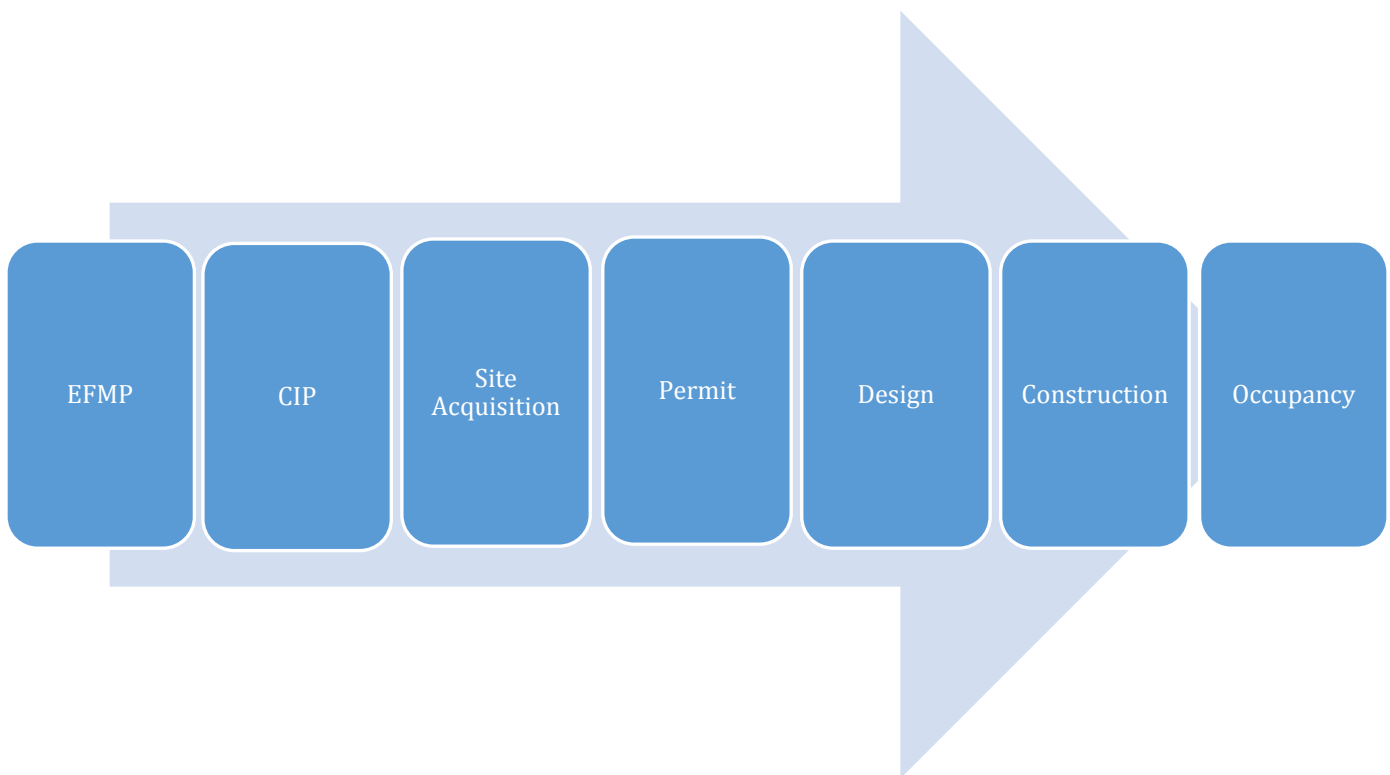
All these questions & more are answered within this quarterly report!

We do encourage the public to continue to take advantage of the opportunity to provide input and get answers via capital.programs@pgcps.org.

Typical Project Life Cycle

The DCP team delivers projects prioritized in the Educational Facilities Master Plan (EFMP) and approved for funding in the Capital Improvement Program (CIP), then the site is acquired and the building is designed, permitted, constructed and inspected with reviews and approval necessary at each of these stages by local and/or State agencies.

For a new school building, that process looks like this:



SECTION 1: THE STATE OF OUR FACILITIES

Our Current Facilities

The facilities for public education in Prince George’s County are the second oldest in the State of Maryland. More than 50% of our school buildings are over 45 years old.

The EFMP effectively prioritizes the next 20 years of school construction and renovation projects based on an objective and transparent evaluation of three factors: physical condition, educational adequacy and utilization. The annual CIP requests the projects to improve these factors.

*Most PGCPS Buildings
Are Over 45 Years Old*

What is EFMP prioritization based on?

- ✓ **Facility Condition**
- ✓ **Educational Adequacy**
- ✓ **Utilization**

The rankings of all schools based on each of these factors is in the EFMP is available on the PGCPS web site (www.pgcps.org/capitalprograms).

Facility Condition

The physical condition of each school in the PGCPS inventory was assessed in 2008, 2012 and weighted in 2014. This determined a “facility condition index” or cost of current repairs in comparison to replacement value.

- **Over \$2B** in facility repairs were identified in 2014 with the majority of needs in major building systems such as heating, cooling, electrical and plumbing. Note this only includes improvement to physical condition.
- Given over **50% of the inventory is over 45 years old**, the majority are not modernized to current standards such as accessibility, sustainability, technology, outside air, lighting, etc.

- Current annual spending on repairs and upgrades at around \$130M is not sufficient to address the aging facility condition-based needs but also will not address the upgrades, additions and/or new facilities based on academic functions or enrollment changes (e.g., career academies, auditoriums, language immersion expansion, etc.)

Educational Adequacy

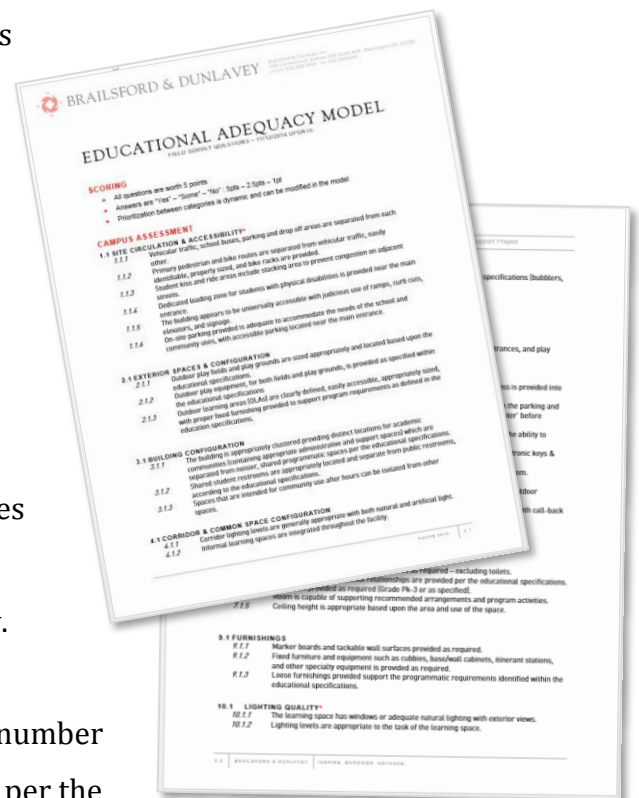
The educational adequacy assessment of the MPSP and EFMP evaluated each facility's ability to support the standards outlined in the Board approved prototype educational specifications for elementary, middle and high schools (available from www.pgcps.org/cip by clicking "Designing Facilities for the Future" and selecting the appropriate Ed Spec).

The overall EA score is comprised of three components (that represent 627,000 collected data points):

- ✓ **the campus assessment,**
- ✓ **the individual space assessment,**
- ✓ **and the space adequacy scores.**

On average, campus assessment deficiencies were frequently due to poor traffic circulation and low accessibility scores. Individual space assessment scores revealed that schools districtwide tend to have issues with furnishings, technology and classroom air quality.

Space adequacy scores, which involve comparing the number and square footage or size of required learning spaces per the approved Ed Specs, vary significantly and are substantially lowered by over-utilization (i.e., at baseline an overcapacity school has too few classrooms and its shared spaces are too small to support the student population).

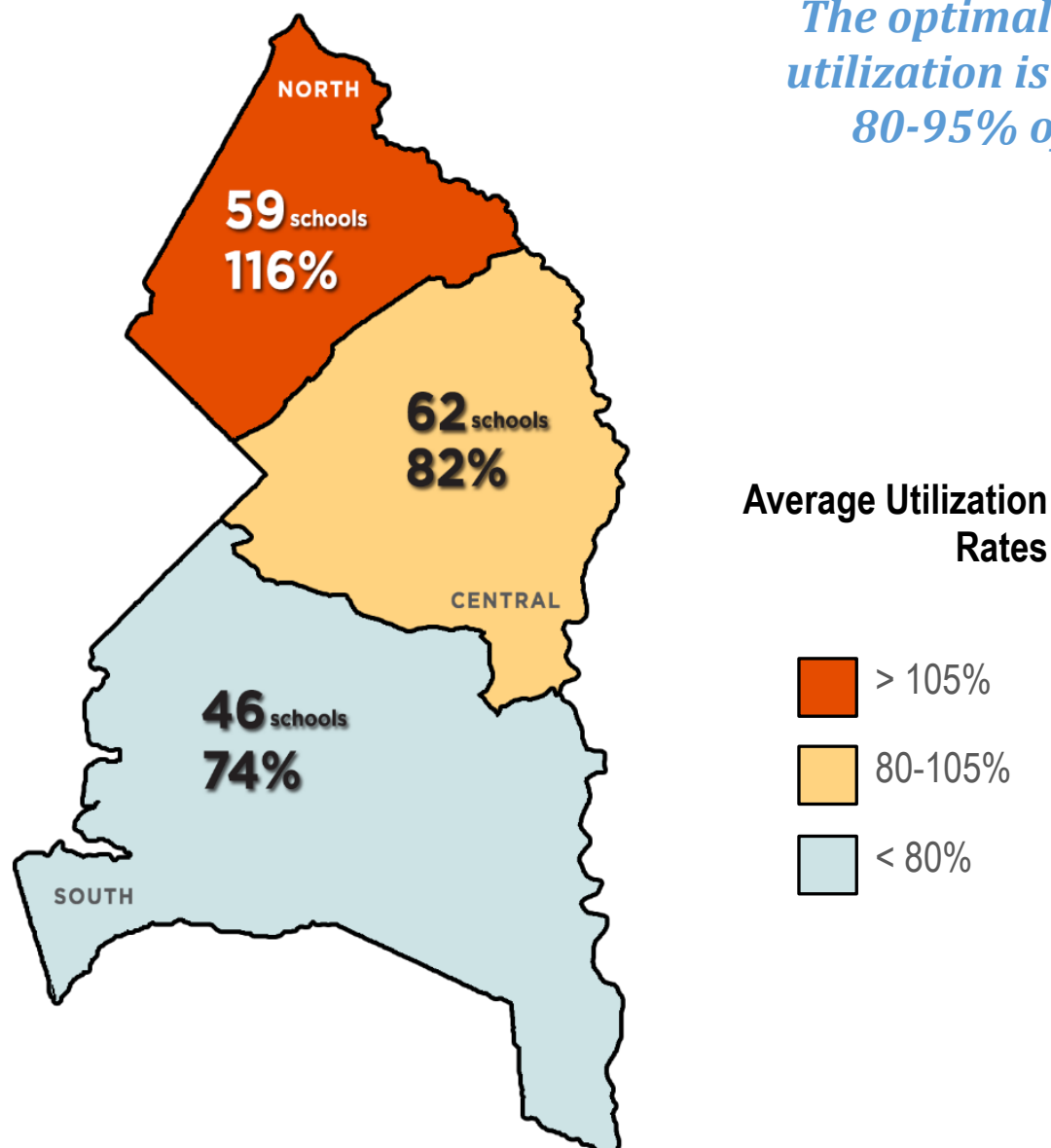


The full scorecards for every school in the PGCPS inventory is published for review at <https://www.pgcps.org/master-plan-support-project/> by clicking the link named “MPSP Report Volume 2.”

Utilization

Utilization is a critical component in DCP’s long-range facility planning and comprehensive master planning effort. Utilization rates, capacity, enrollment data and boundaries are continually assessed to determine how efficiently current facilities are used, to prioritize and size new/planned facilities and to generally ensure the facility inventory is optimally used to best meet the current and projected space needs of the system.

The optimal range of utilization is between 80-95% of the SRC



The State Rated Capacity (SRC) is calculated based on the IAC's Administrative Procedure Guide (see Appendix 102A); in general, the number of classrooms is multiplied by the state-approved class size. The planning team then uses the SRC to determine:

- The utilization rate, by comparing the enrollment or projected enrollment to the SRC.
- If a school building is over-capacity (utilization/ enrollment exceeds the SRC).
- If a school building is under-capacity (utilization/ enrollment is less than the SRC).
- If an addition or a new school is justified, and/or
- If there might be improved utilization in a geographic area within the school system through boundary realignments and/or school consolidation.

Our system is currently experiencing high utilization rates in the northern portion of the county. The first cycle of the EFMP includes the new schools and additions required to address these critical levels of over-utilization.

SECTION 2: THE PLAN FOR IMPROVEMENT

An Update on the Educational Facilities Master Plan (EFMP)

What It Is?

As discussed in Section 1, the Educational Facilities Master Plan (EFMP) effectively prioritizes the next 20 years of school construction and renovation projects based on the objective evaluation of three factors: physical condition, educational adequacy and utilization (whereas the annual CIP requests funding for the projects that will improve these factors)—the first delivery phase, Cycle 1, of the EFMP delivers new and modernized facilities that address the worst offenders in these three areas.

The entirety of the EFMP is available on the [PGCPS website linked here](#) or by visiting www.pgcps.org/capitalprograms and clicking “Explore the Educational Facilities Master Plan.” Hint: the list of all Cycle 1 schools is on section 4, page 19.

What’s New?

The latest Board-approved EFMP rewrite was in FY2017 with amendments in FY2020. The Board voted to approve the FY2017 EFMP in June 2016 and the FY2020 amendments in June 2019.

The FY2020 amendments represented an effort to accelerate the timeline for delivery of the MPSP and FY2017 EFMP Cycle 1 projects in order to be realistic, achievable and sustainable within expected funding levels. This effort is described in EFMP Section VII “New Strategic Spending Plan” under items specifically titled:

- Projected Capital Funds (Local and State)
- Proposed Capital Spending with ACF Financing
- Refining Project Scopes
- Staged Renovations

The entirety of these documents are available for review at www.pgcps.org/capitalprograms by clicking “Explore the EFMP.”

What’s Next?

The DCP Planning team is currently developing the FY2021 EFMP. It is expected to be presented to the community and stakeholders in the Spring of 2020. We hope the public will continue to take advantage of the opportunity for input via capital.programs@pgcps.org.

An Update on the Capital Budget Request (or CIP)

What It Is?

The Capital Improvement Program (CIP) represents the plan to fund the capital projects prioritized in the EFMP. The CIP includes the actual capital request for the budget year and also includes the spending plan for the following five (5) fiscal years (e.g., the FY21-26 CIP requests the capital funds needed to plan/design/construct projects in FY21 plus describes all spending planned through FY26.)

What’s New?

On September 19, 2019 the Board of Education approved the FY21-26 CIP. The request is for a total of **\$240 Million.**

- **Total County Funding Requested: \$181 Million**
- **Total State Funding Requested: \$59 Million**

The FY21 CIP requests:

- ✓ **\$89 million for four (4) new schools or modernizations** of existing facilities to maintain our more than 200 facilities for a 40-year average life cycle;
- ✓ **\$56 million in Systemic Mechanical (HVAC) upgrades** at existing schools to address deferred maintenance and maintain our more than 200 mechanical building systems for a 30-year average life cycle;

- ✓ **\$42 million** in County-wide, county only, funded projects including, but not limited to, **code compliance mandate projects, central garage and transportation facilities, major life cycle replacement projects and stadium upgrades;**
- ✓ **\$22 million** in **Staged Renovation** projects to modernize Cycle 1 approved schools;
- ✓ **\$17.5 million** in **design funding for two (2) new/modernized high schools and one (1) neighborhood elementary school;**
- ✓ **\$8 million** in **planning and design funding** for, but not limited to, a facilities condition assessment, upcoming feasibility, site test fit analyses, and design services for future modernizations and staged renovations;
- ✓ **\$5 million** in **Roof Replacement projects** at existing schools and facilities to maintain our more than 200 roof building systems for a 25-year average life cycle.

What's Next?

The entire FY21 CIP is available at www.pgcps.org/cip along with each iteration of the CIP as adjustments occur throughout the review and approval cycle.

| | |
|----------------------------|---|
| August 22, 2019: | First Reader, Board of Education |
| September 12, 2019: | FY21 CIP Public Hearing |
| September 19, 2019: | Second Reader, Board of Education |
| October 4, 2019: | Submission to IAC & County of full CIP |
| October 16, 2019: | Submission to IAC of Comprehensive Maintenance Plan |
| November 1, 2019: | Governor Announces FY21 Capital Budget |
| December 12, 2019: | IAC Approves 75% of the FY21 Capital Budget |
| January 2020: | County Government Public Hearing for Budget |
| February 28, 2020: | IAC Approves 90% of the FY21 Capital Budget |
| March 2020: | County Government Public Hearing for Budget |
| April 2020: | State Legislature Adopts Final Budget |
| May 2020: | IAC Approves the Projects in the FY21 CIP |
| May 2020: | County Approves Final Budget |
| June 2020: | IAC Releases the Adopted FY21 CIP |

SECTION 3: FY20 QUARTER 1 PERFORMANCE INDICATORS

This section includes the major performance indicators such as project completions, contracts awarded, agency approvals, capital funds expended and change order approval rates in FY20.

Projects Completed

Substantial Completions

In FY20 Quarter 2, **6 projects** funded with capital dollars achieved substantial completion and are being used and/or occupied as intended.

| SCHOOL NAME | PROJECT DESCRIPTION | ACHIEVED CONSTRUCTION COMPLETION |
|-------------------------|--|----------------------------------|
| Largo HS | Business and Finance Academy renovations | 10/1/2019 |
| Potomac HS | Elevator Replacement | 10/15/2019 |
| Glenridge ES | Elevator Installation | 10/31/2019 |
| Facilities Service Base | Parking Lot (Phase III) | 11/25/2019 |
| Patuxent ES | Roof Replacement | 12/4/2019 |
| Largo HS | Business and Finance Academy renovations | 10/1/2019 |

Final Completions

This quarter **8 projects** achieved final completion with all punch list items, lien waivers, operations & maintenance requirements, warranty information and final acceptance approval in place for full close out. An **additional 18 projects** were submitted to the Board for upcoming approval of final payment/completion. These projects include:

- 9 Code Compliance Projects (e.g., grease trap installations required by WSSC)
- 6 HVAC Upgrades
- 2 Career Academy Renovations
- 2 Fire Alarm Upgrades

- 2 Total Roof Replacements
- 1 Security Upgrade
- 1 Pod Conversion

Project Advancement (Phase Changes)

Entering the Procurement Phase

This quarter **27 projects** moved into design and/or construction procurement for formal solicitation and award to Architectural/Engineering firms and Construction Contractors.

| SCHOOL NAME | PROJECT DESCRIPTION | NEW PHASE |
|----------------------------|--|------------------------|
| Northwestern HS | PA System Replacement | Contractor Procurement |
| John Eager Howard Building | Parking lot resurfacing | Contractor Procurement |
| High Point HS | Refurbishment of six (6) lane running track. | Contractor Procurement |
| Friendly HS | Exterior Lighting | Contractor Procurement |
| Bowie HS | Refurbishment of four (4) tennis courts | Contractor Procurement |
| Andrew Jackson Academy | Replace 1971 HVAC equipment | Contractor Procurement |
| Tayac ES | Replace 1955 - 1972 HVAC System | Contractor Procurement |
| Croom HS - RICA | Switchgear Replacement | Contractor Procurement |
| Walker Mill MS | Elevator System Modernization | Contractor Procurement |
| Thomas Johnson MS | Lift / Conveyance System Replacement | Contractor Procurement |
| Robert Frost ES | Courtyard Doors | Contractor Procurement |
| Potomac HS | Lift / Conveyance System Replacement | Contractor Procurement |
| Parkdale HS | Lift / Conveyance System Replacement | Contractor Procurement |
| Mount Rainier ES | Elevator - Conveyance System Modernization | Contractor Procurement |
| Maya Angelou FI | Switchgear Replacement | Contractor Procurement |
| Mattaponi ES | Switchgear Replacement | Contractor Procurement |
| Forestville HS | Lift / Conveyance System Replacement | Contractor Procurement |
| Forestville HS | Lift / Conveyance System Replacement | Contractor Procurement |
| Columbia Park ES | Switchgear Replacement | Contractor Procurement |
| Northwestern HS | Emergency: Sprayed- on Insulation Repair | Contractor Procurement |
| New Glenridge Area MS | CMAR – New School | Contractor Procurement |
| Stephen Decatur MS | Special Education Inclusion | Contractor Procurement |
| Andrew Jackson MS | CMAR – HVAC Renovation | Contractor Procurement |
| Phyllis E. Williams ES | Replace 1976 HVAC equipment | Design Procurement |
| Lamont ES | HVAC Replacement | Design Procurement |
| Woodridge ES | HVAC Replacement | Design Procurement |
| Various | On-Call Commissioning | Misc Procurement |

Completing the Procurement Phase

This quarter **6 projects** completed the construction procurement phase and were awarded to Construction Contractors.

| AWARD DATE | IFB NO. | PROJECT | VENDOR | AWARD AMOUNT |
|------------|----------|---|--------------------------------------|--------------|
| 11/5/2019 | 005-15 | Facilities Service Base Phase III Parking Lot | Bardon Inc, DBA Aggregate Industries | \$219,075.60 |
| 11/5/2019 | 005-15 | John H. Bayne ES Play Court Resurfacing | Bardon Inc, DBA Aggregate Industries | \$41,362 |
| 11/5/2019 | 005-15 | Thurgood G. Marshall MS Parking Lot | Bardon Inc, DBA Aggregate Industries | \$168,488.70 |
| 10/17/2019 | DCP19-23 | C. Elizabeth Reig Special Center Renovation | CDCI, Inc. | \$5,967,523 |
| 10/4/2019 | DCP19-08 | New Glenridge Area MS CM Services | MCN Build | \$155,000 |
| 9/24/2019 | DCP19-15 | Cherokee Lane ES CM Services | Whiting Turner Contracting Company | \$292,000 |

Entering the Construction Phase

This quarter **15 projects** moved into active construction and/or material ordering in preparation for the next construction window (e.g., summer or winter break).

| SCHOOL NAME | PROJECT DESCRIPTION | NEW PHASE |
|-------------------------|--|-----------------|
| Overlook ES | Resurface Parking Lot | In Construction |
| C. Elizabeth Reig SC | Limited Renovation | In Construction |
| Riverdale ES | Window & Door Replacement | In Construction |
| Hyattsville MS | Replace Fire Alarm System | In Construction |
| Walker Mill MS | Kitchen renovations | In Construction |
| Potomac HS | Elevator Conveyance System Replacement | In Construction |
| Glassmanor ES | Install a complete HVAC system | In Construction |
| Glassmanor ES | Window & Door Replacement | In Construction |
| Thurgood G. Marshall MS | Parking Lot Upgrades | In Construction |
| Samuel Ogle MS | Parking Lot Upgrades | In Construction |
| Beacon Heights ES | HVAC Upgrade | In Construction |
| Chillum ES | Roof Top Units and Air Handling Units | In Construction |

| | | |
|--------------------------------|---|-----------------|
| Laurel HS | Parking Lot - Phase I | In Construction |
| Facilities Service Base | Parking Lot - Phase III (Employee Parking Area) | In Construction |
| DuVal HS | Replace chiller and one building circulating pump | In Construction |
| Rockledge ES | Roof Replacement | In Construction |

Project Approvals by Agency

Interagency Commission Award Approvals

The IAC officially approved construction contracts and finalized State funding for the following **4 projects** this quarter.

| PGCPS SUBMISSION DATE | PSC NUMBER | PROJECT NAME | AWARD AMOUNT | IAC APPROVAL DATE |
|--------------------------------------|-------------------|---------------------------------|-------------------------|----------------------------------|
| 10/15/2019 | 16.141.18 SR | Glassmanor ES HVAC | \$2,126,530.00 | 11/14/2019 |
| 10/15/2019 | 16.141.18 SR | Glassmanor ES Windows | \$1,102,375.00 | 11/14/2019 |
| 10/15/2019 | 16.079.18 SR | Riverdale ES RTU/AHU (Revision) | \$234,792.00 | 11/14/2019 |
| 10/15/2019 | 16.145.19 SR | N Forestville ES Roof | \$1,147,386.47 | 11/14/2019 |

Maryland Department of General Services Design Approvals

The Maryland Department of General Services (DGS) officially approved the DD (Design Drawings) and/or CD (Construction Drawings) design submissions allowing projects to proceed into procurement and/or construction. This approval action confirmed the final scope of work in the design documents met the original State funding approval guidelines and ensured the State allocation would be available for the following **4 projects** this quarter.

| PGCPS SUBMISSION DATE | PSC NUMBER | PROJECT NAME | DESIGN SUBMISSION TYPE | DGS APPROVAL DATE |
|--------------------------------------|-----------------------|-----------------------------------|---------------------------------------|----------------------------------|
| 9/16/2019 | 16.124.18 SR | Nichols Orem MS Windows | Combined DD/CD | 10/21/2019 |
| 9/16/2019 | 16.145.19 SR | North Forestville ES Partial Roof | Combined DD/CD | 11/14/2019 |

| | | | | |
|-----------|--------------|-----------------------|----------------|-----------|
| 7/24/2019 | 16.141.18 SR | Glassmanor ES Windows | Combined DD/CD | 12/9/2019 |
| 7/24/2019 | 16.141.18 SR | Glassmanor ES HVAC | Combined DD/CD | 12/9/2019 |

Maryland State Department of Education Design Approvals

This quarter the Maryland State Department of Education (MSDE) officially approved the below schematic design submissions allowing those projects to proceed into DD or CD development with tentative State funding approval for the scope as designed or approved the DD or CD submissions of a project with 100% County funding.

| PGCPS SUBMISSION DATE | PROJECT NAME | DESIGN SUBMISSION TYPE | MSDE APPROVAL DATE |
|--------------------------------------|---------------------|-----------------------------------|-----------------------------------|
|--------------------------------------|---------------------|-----------------------------------|-----------------------------------|

n/a

Change Order Management

Approved Change Orders

The DCP Project Management team processed and **approved 25 change orders** (“COs”) this quarter, **more than 70% of which were credits back to PGCPS**, for a **total approved CO amount of \$1,175,494.95**. *Note: all of this quarter’s approved change orders are described in the monthly change order reports submitted to the Board of Education and provided in the appendices to this document.*

PGCPS has consistently ranked below industry standards for average change order occurrence across all projects completed between FY16 and FY18. However, when analyzing project by project, substantial variations become apparent that are particularly significant between different project types, such as systemic replacements versus renovations. While new construction and systemic replacements have completed with an average CO rate of less than 2%, renovation projects have exceeded 10%.

PGCPS has consistently ranked below industry standards for average change order occurrence across all projects.

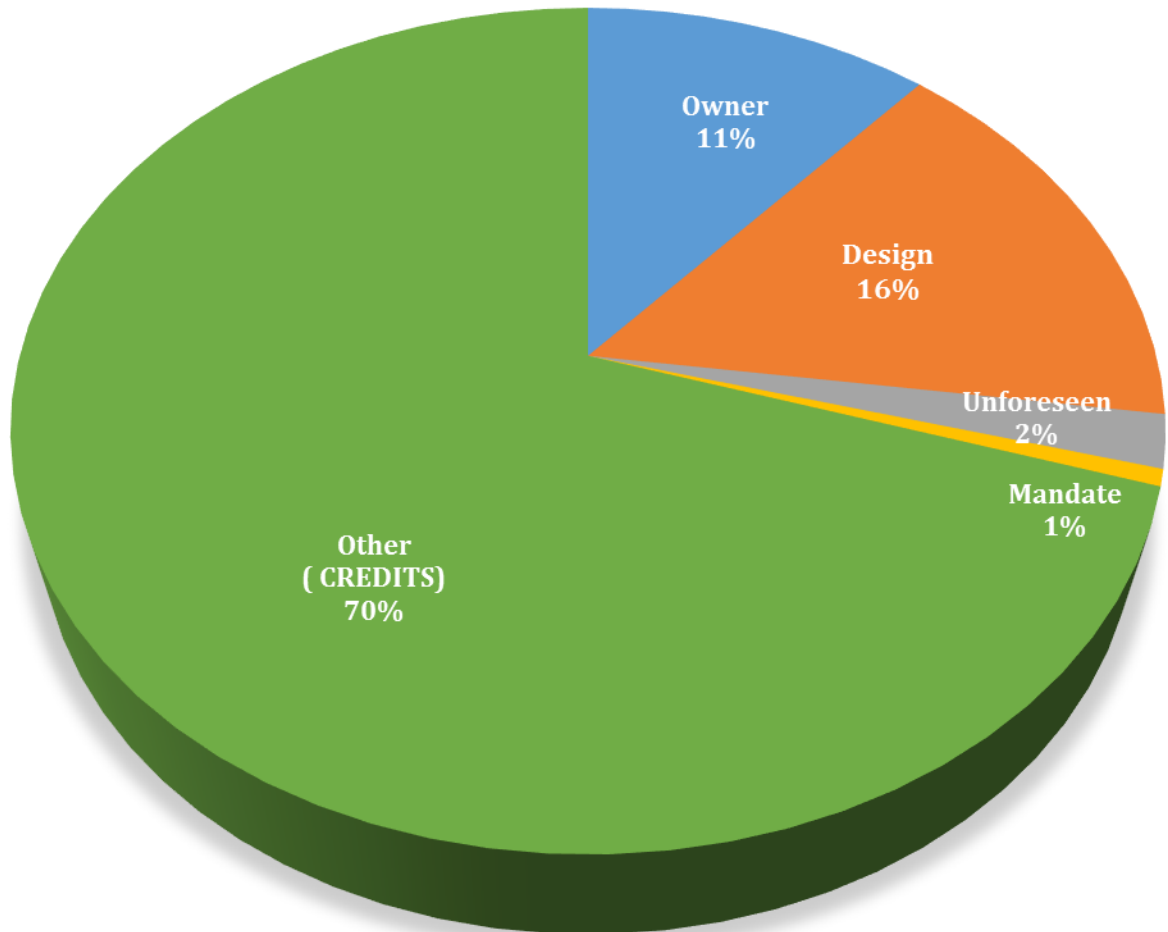
The higher renovation CO rate is certainly reflective of poor existing facility conditions that cause additions to original contract scope to address unforeseen conditions, code mandated improvements and Owner-initiated improvements as are inherent in renovating an aging inventory with a \$2.5B estimate for deferred maintenance. However, the DCP team is actively working to minimize unnecessary change orders while continuing to act in the best interest of the long-term facility needs.

Approved Change Order Types

Changes to base construction contracts usually fall into one of four basic categories:

- **OWNER-REQUESTED** – a scope addition/modification was requested by a Capital Programs staff member and/or a school stakeholder.
- **MANDATE** – a change was required to meet code or regulations.
- **DESIGN** – a change occurred due to an error or omission made by the designer in the construction documents.
- **UNFORESEEN** – an unforeseeable condition was encountered in the field the must be addressed for completion of the contract work.
- **OTHER** – a credit for unused allowances in the base contract or legal settlement has occurred.

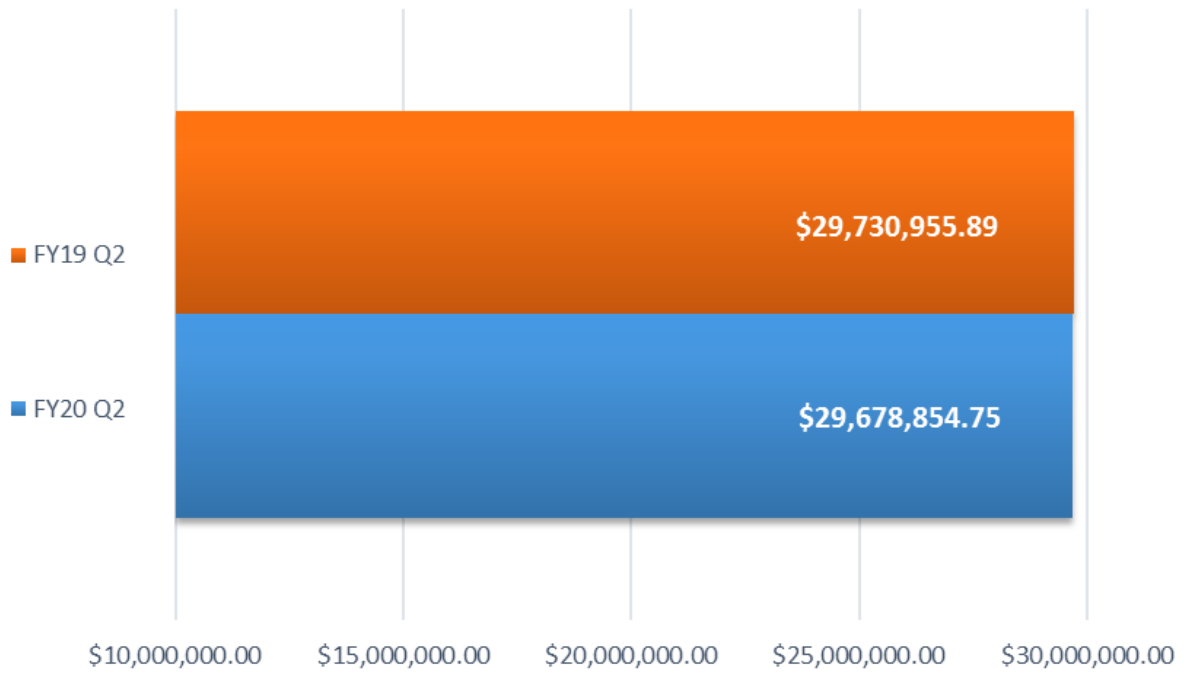
This Quarter's Approved Change Order Types



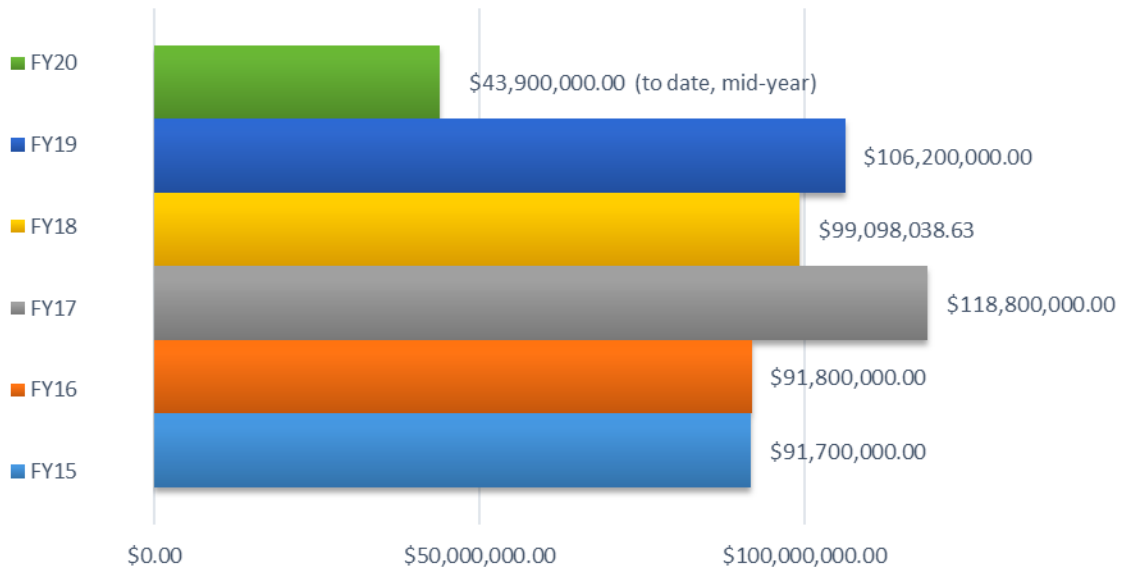
Capital Expenditures

The below charts provide the total annual capital expenditures in this quarter (**\$29.678M**) and provide a comparison of spending trends in recent fiscal years.

Capital Spending Trends: Quarter 2 Spending



Capital Spending Trends: Overall FY Spending

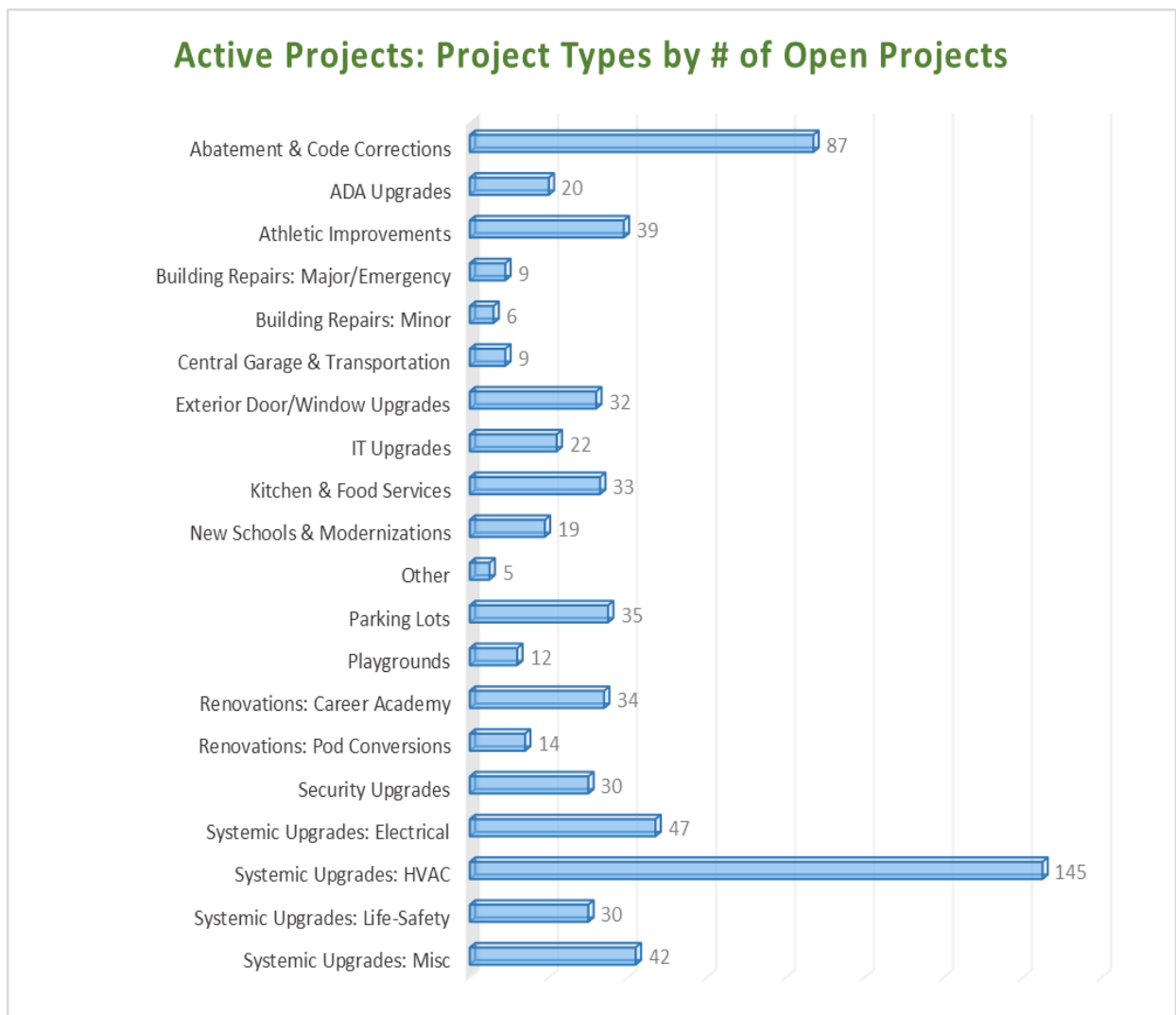


SECTION 4: FY20 QUARTER 1 PROJECT STATUS

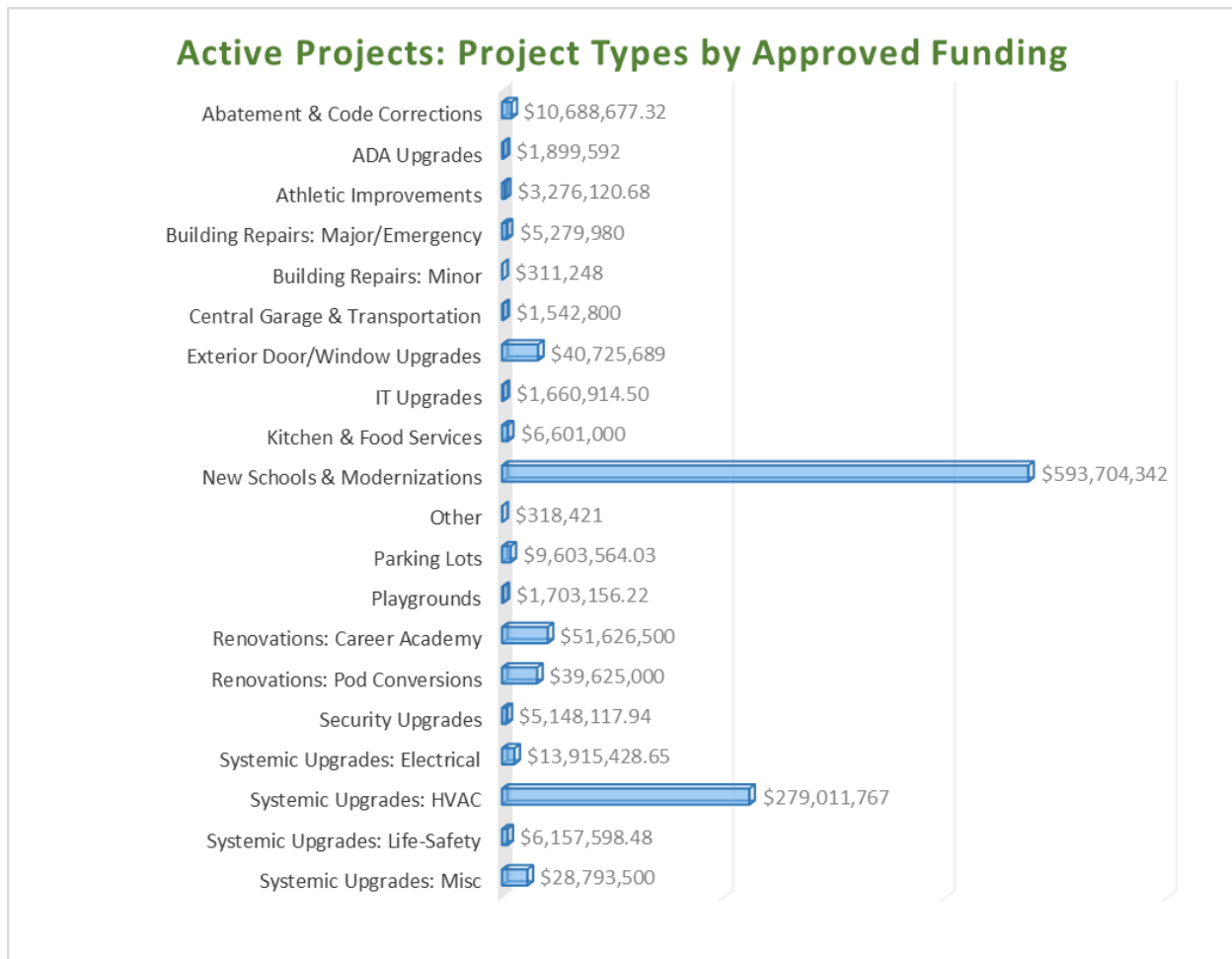
Current Project Overview

Overview of Open Project Types

The DCP team was working to advance **over 670 open capital projects** towards final completion. This includes over 260 systemic replacements/upgrades, 117 life-safety and/or compliance mandate projects, 44 minor renovations for pod conversions or to enhance career academies and 19 new schools/modernizations.

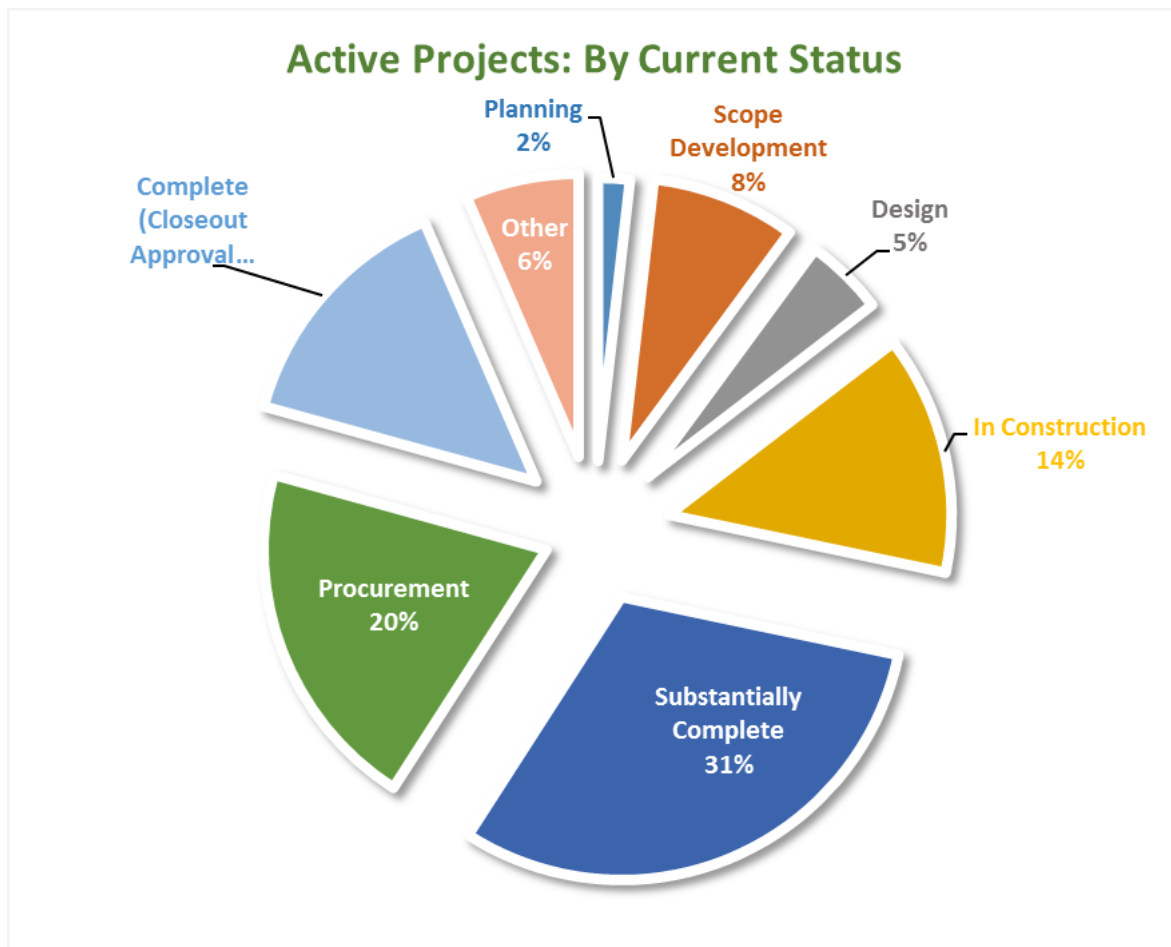


In capital dollars, this corresponds to the management of **over \$1.1B in capital funds**, mostly split between systemic replacements of HVAC systems and new schools/modernizations.



Overview of Active Project Status

At the close of this quarter, 171 projects were in the substantial completion phase, 112 were in procurement for design or construction services, over 56 were in planning/scope development and over 76 were in construction. **More detailed information on specific project status is available in Appendix C.**



- **PLANNING** – Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created;
- **SCOPE DEVELOPMENT** – A comprehensive scope suitable for design or design-build procurement is being developed for the approved project;
- **DESIGN PROCUREMENT** – Services are being solicited for architectural/engineering services to complete design documents;
- **DESIGN** – Project is being designed by the Architect/Engineer and going through the necessary review & approval processes;
- **CONTRACTOR PROCUREMENT** – Construction services are being solicited;
- **IN CONSTRUCTION** – The construction work is awarded to a Contractor and pre-construction (e.g., material ordering) and/or active construction is underway;
- **SUBSTANTIALLY COMPLETE** – Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy;
- **COMPLETE (BOARD FINAL APPROVAL TBD)** – Project is 100% complete with all punchlist items corrected and final closeout documents in hand; final payment & acceptance has been submitted to the Board for approval.
- **OTHER** – Projects in this category have been placed On Hold for budget or scope verification or are pending assignment to an appropriate project manager.

Major Planning Projects

Major Projects in Design Phase:

- **William Schmidt Outdoor Educational Center**
- **William Wirt Middle School Replacement**
- **Cherokee Lane Elementary School Replacement**
- **New Glenridge Area Middle School**
- **New International High School Langley Park**
- **Suitland High School Modernization** (*design award to be finalized in FY20 Q3*)
- **High Point High School Modernization** (*design award to be finalized in FY20 Q3*)
- **New Northern Area High School** (*design award to be finalized in FY20 Q3*)
- **Central Garage**

Major Projects Included in Alternative Construction Financing Package 1:

- **Hyattsville Middle School**
- **Walker Mill Middle School**
- **New Adelphi Area Middle School**
- **Drew Freeman Middle School**
- **Kenmoor Middle School**
- **New Southern Area K-8 Academy** (includes Potomac Landing ES & Isaac Gourdine MS)
- **Charles Carroll Middle School** (alternate)
- **Benjamin Stoddard Middle School** (alternate)

Site Test-Fit/Feasibility Studies Upcoming or In Development:

- **Site Selection:** New Southern Area K-8 Academy

Educational Specifications Upcoming or In Development:

- **Site Specific Educational Specification:** Hyattsville Middle School
- **Site Specific Educational Specification:** New Northern Area High School
- **Site Specific Educational Specification:** Walker Mill Middle School
- **Site Specific Educational Specification:** New Adelphi Area Middle School
- **Site Specific Educational Specification:** Drew Freeman Middle School

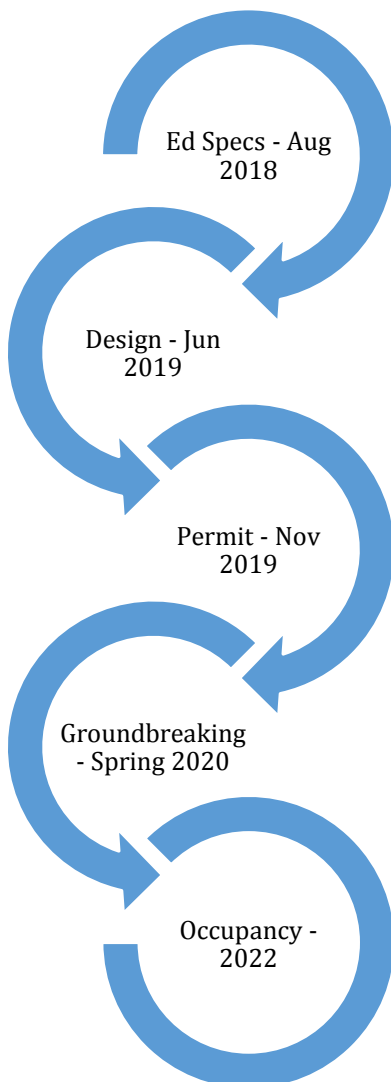
- **Site Specific Educational Specification:** Kenmoor Middle School
- **Site Specific Educational Specification:** New Southern Area K-8 Academy
- **Site Specific Educational Specification:** Charles Carroll Middle School
- **Site Specific Educational Specification:** Benjamin Stoddard Middle School

William Wirt Middle School Replacement

Architect: Crabtree, Rohrbaugh & Associates
DCP Point of Contact: Henry Lewis, henry2lewis@pgcps.org

Scope of Work:

Demolition of the existing 106,318 SF facility built in 1964 with a State Rated Capacity (SRC) of 850 students and replacement with a new 160,000 SF facility with a SRC of 1,200 students at the same site.



Current Status: Construction Documents

End-users, community members and the Project Planning Committee met with the DCP team and Architect to develop the design for this replacement school. The Construction Documents were submitted to the Maryland Department of General Services (DGS) for formal approval August 2019.

Upcoming Actions:

The construction start date is scheduled for April 2020 with building occupancy in July 2022.



Willam Schmidt Environmental Edu. Cntr.

Architect: Cho Benn Holbeck Associates/Quinn Evans

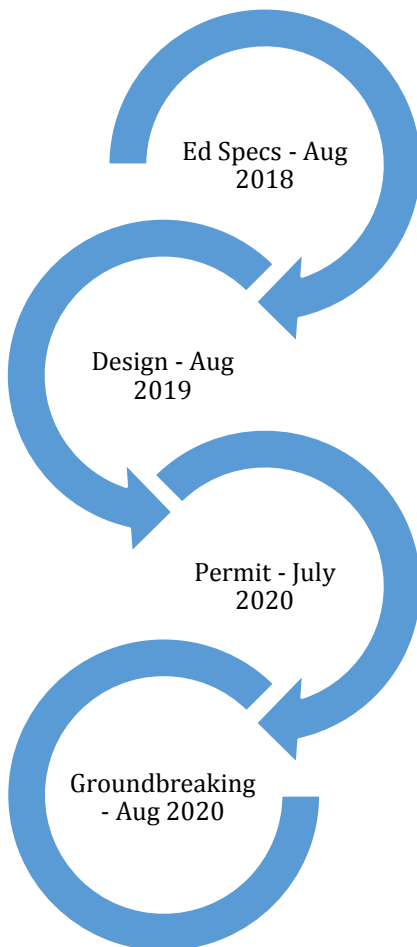
DCP Point of Contact: Chuck Floeck, cfloeck@pgcps.org

Scope of Work:

Modernization of and upgrades to the Center, to include construction of a second residential village, central dining hall, and environmental learning center as well as modernization of the Village I complex and modernization/adaptive reuse of the Orme Building.

Current Status: Design Development

End-users, community members and the Project Planning Committee have been meeting with the DCP team and Architect to develop the design for this center. Design development drawings were submitted to DGS for review in November 2019.



New International High School

Architect: DLR Group

DCP Point of Contact: Hiwot Haileselassie, hiwt.haileselassie@pgcps.org

Scope of Work:

Construction of a new 58,600 SF and 400 student International High School in Langley Park on the Langley Park-McCormick elementary school campus.

Ed Specs - Aug
2018

Design - spring
2019

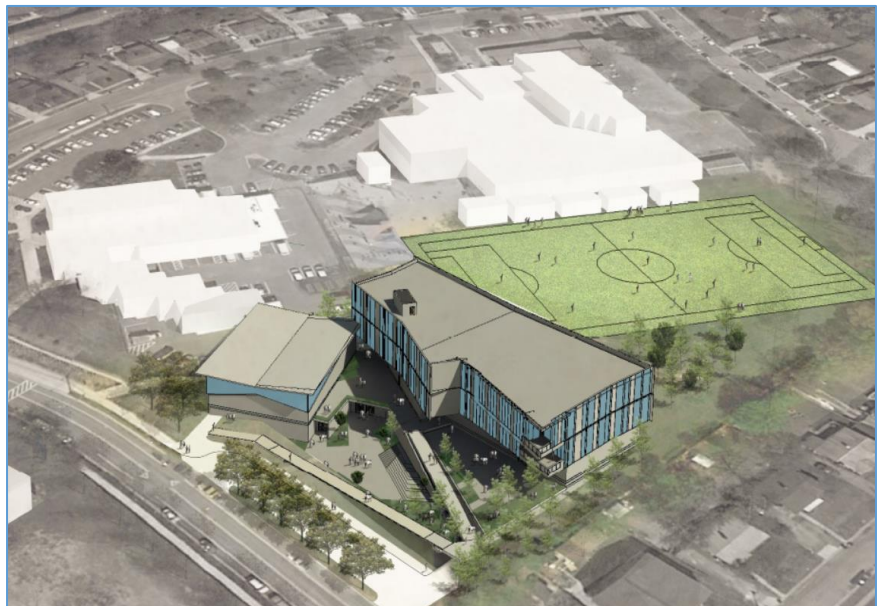
Permit - Jun 2020

Groundbreaking
- Aug 2020

Occupancy -
2023

Current Status: Design Development

End-users, community members and the Project Planning Committee have been meeting with the DCP team and Architect to develop the design for this new high school. The Schematic Design was submitted to MSDE for formal approval at the end of August 2018. Initial cost estimates were high and the architects were asked to revise the plans.



Suitland High School

Architect:

Cox Graae & Spack Architects

DCP Point of Contact:

Ron Kauffman, ronald.kauffman@pgcps.org

Scope of Work:

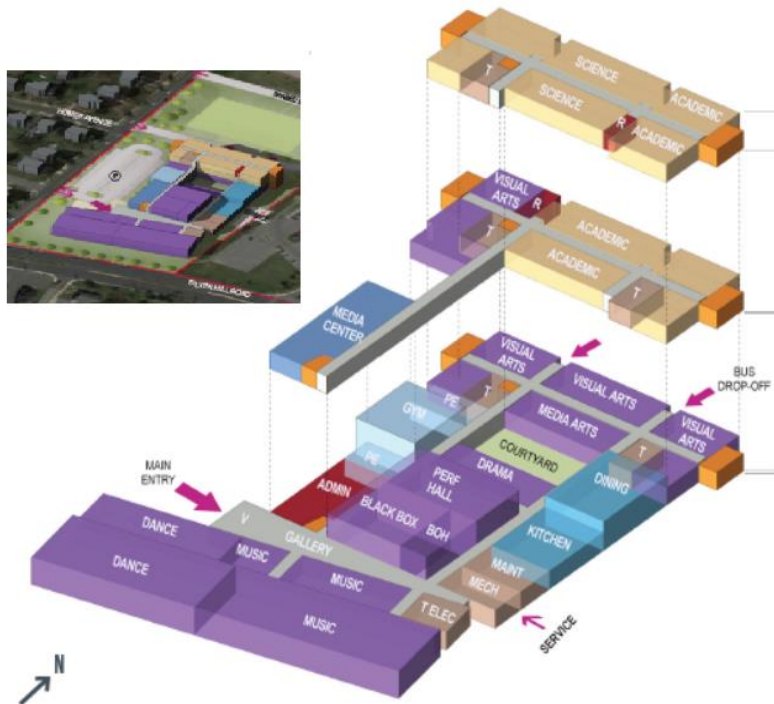
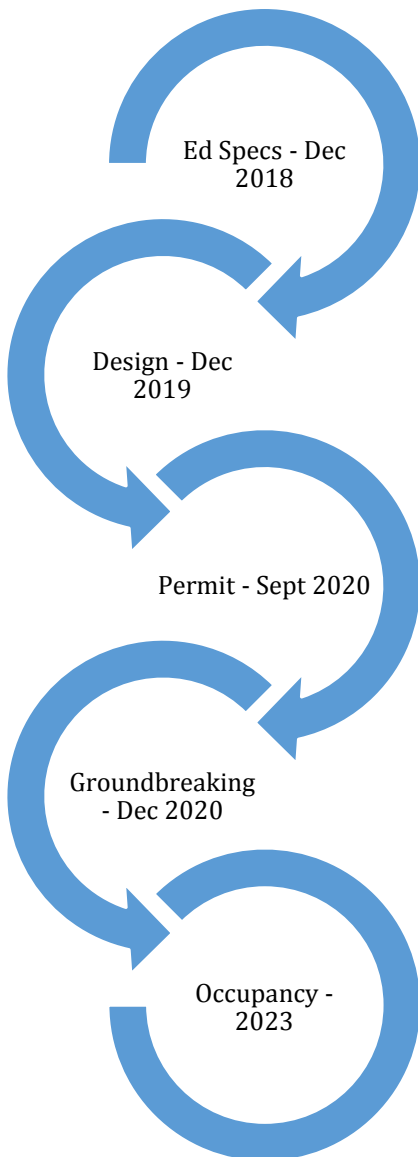
Full Renovation and/or Replacement of the existing 344,875 SF Suitland High School Campus.

Current Status: Schematic Design

End-users, community members and the Project Planning Committee (PPC) have been meeting with the DCP team and Architect to develop the design for this high school campus.

Upcoming Actions:

A PPC meeting is scheduled to discuss design.



New Glenridge Area Middle School

Architect: Grimm & Parker Architects

DCP Point of Contact: Hiwot Haileselassie, Hiwot.haileselassie@pgcps.org

Scope of Work:

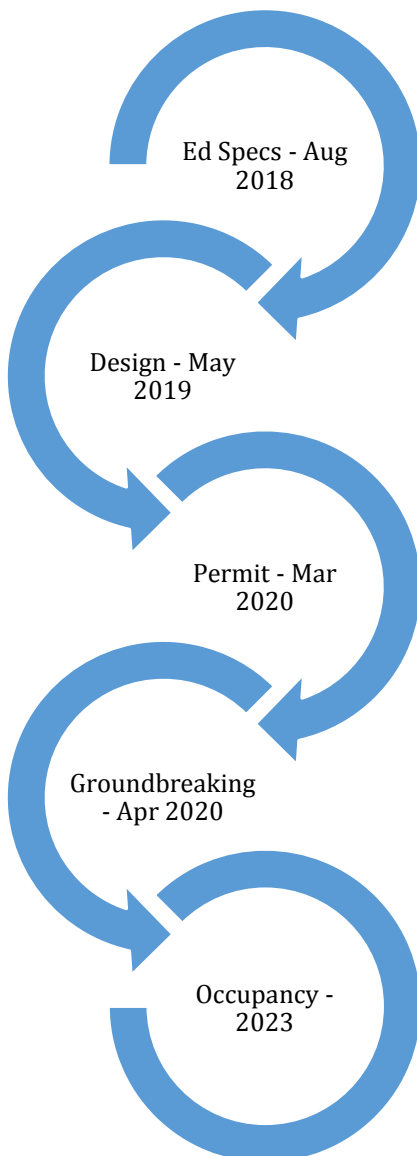
Construction of a new **160,900 SF** and **1180 SRC** middle school in the Glenridge area to alleviate current overcrowding in neighboring schools & meet the demands of projected enrollment.

Current Status: Construction Drawing Approval

Construction drawings review submitted to DGS second week of August 2019. Third party review started October 9, 2019. Property exchange Term Sheet signed with M-NCPPC. Final Memorandum of Understanding in progress.

Upcoming Actions:

Conversations are ongoing with M-NCPPC staff and leadership relative to mitigation of project impacts in Glenridge Park. Permitting process ongoing.



Cherokee Lane ES Replacement

Architect: Gilbert Architects

DCP Point of Contact: Joseph Howell, joseph.howell@pgcps.org

Scope of Work:

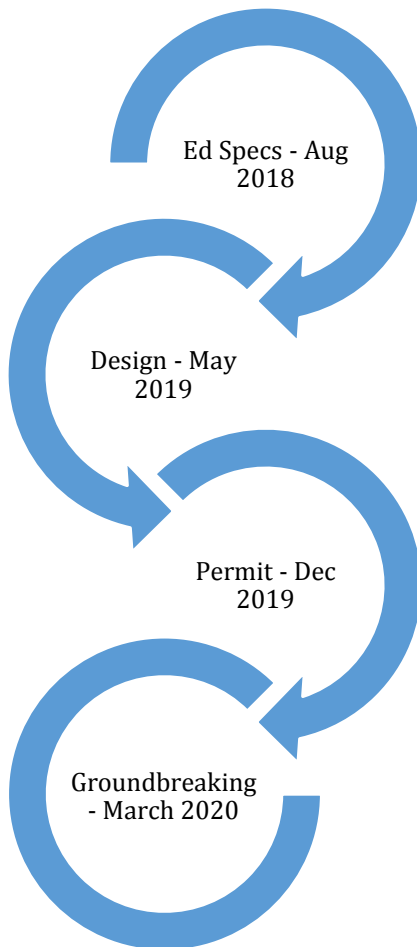
Construction of a 95,711 SF and 846 student elementary school on the Buck Lodge Middle school campus to replace the existing 406 student elementary school. This project alleviates current overcrowding in neighboring schools & meets the demands of projected enrollment.

Current Status: Construction Drawing Approvals

Construction drawing review submitted to DGS November 2019. Third party review of permit drawings started November 2019. Met with M-NCPPC for Planning and Design approval in December 2019.

Upcoming Actions:

Permit Approval & Groundbreaking



APPENDIX A: STANDARD DEFINITIONS

Terms & Definitions

- **MPSP** – Master Plan Support Project
The consultant-performed Master Plan Support Project (MPSP) identified the significant capital investment required to address facility condition and over-utilization plus employed a sound methodology to develop an objective prioritization order that strategically modernized each facility in our inventory.
- **EFMP** – Educational Facilities Master Plan
The 20-year facility master plan approved by the Board of Education and submitted to the Maryland Department of Planning, which defines our long-term vision and guides the strategic capital investments included in the annual Capital Improvement Program (CIP).
- **EFMP Cycle 1** – The 33 schools included in the first 6 years of the master plan implementation
- **IAC** – Interagency Committee on School Construction
The Committee that reviews and approves State funding for eligible capital projects
- **Capital Project**
A construction project funded under the capital budget that is a long-term investment in a capital asset (facility).
- **CIP** – Capital Improvement Program
The six-year capital spending plan & annual capital budget request to fund the projects identified in the EFMP and/or that provide comprehensive upgrade to our neediest facilities.
- **Facility condition** - is an analysis of the condition of a facility in terms of age, design, construction methods, and materials.
- **Feasibility Study** - an assessment of the practicality of a proposed plan or method.
- **Prototype Educational Specifications** (or Ed Specs)

APPENDIX A: STANDARD DEFINITIONS

- **Project Phase** – The project phases may bear their own life cycle, which defines the beginning and end of each phase, although, in many projects these phases and their unique life cycles may overlap with each other. Each project phase is characterized by the completion of one or more of the project’s deliverables. Project phases used are:
 - **Planning** - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.
 - **Scope Development** - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.
 - **Design Procurement** - Services are being solicited for architectural/engineering services to complete design documents.
 - **Design** - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.
 - **Contractor Procurement** - Construction services are being solicited.
 - **In Construction** - The construction work is awarded to a Contractor and pre-construction (e.g., material ordering) and/or active construction is underway.
 - **Substantially Complete** - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.
 - **Complete (BAS Final Pay Submitted)** - Project is 100% complete with all punchlist items corrected and final closeout documents in hand; final payment & acceptance has been submitted to the Board for approval.
 - **Financially Closed Out** - Final payment and acceptance has been approved by the Board, project has been completely reimbursed by the state and/or county and closed by internal accounting department.
 - **Other** - Projects in this category have been placed On Hold for budget or scope verification or are pending assignment to an appropriate project manager.
 - **Cancelled** - The original scope of work will not be completed. Project may or may not be completed in a future CIP.
- **Project Life Cycle** - A sequence of phases that a project goes through from its initiation to its closure.
- **Schematic Design (SD)** - is the first phase of basic services for the project design. Design has usually reached 10-25% of completion.

APPENDIX A: STANDARD DEFINITIONS

- **Design Development (DD)** - during the design development phase, the project is further refined. Design has usually reached 50-70% of completion.
- **Construction Documents (CD)** - Construction document phase consists of preparation of drawings and specifications establishing the requirements for the construction of the project. The construction documents describe the quality, configuration, size, and relationship of all components to be incorporated into the project. Construction documents must be consistent with the project program, the construction budget, and the project schedule. Design is 90-95% complete.
- **Change Order** - A change order is work that is added to or deleted from the original scope of work of a contract, however, depending on the magnitude of the change, it may or may not alter the original contract amount and/or completion date. Changes to base construction contracts usually fall into one of four basic categories:
 - **Owner** - a scope addition/modification was requested by a Capital Programs staff member and/or a school stakeholder.
 - **Mandate** - a change was required to meet code or regulations.
 - **Design** - a change occurred due to an error or omission made by the designer in the construction documents.
 - **Unforeseen** - an unforeseeable condition was encountered in the field the must be addressed for completion of the contract work.
 - **Other** - a credit for unused allowances in the base contract or legal settlement has occurred.
- **Scope (or Scope of Work)** - A project scope is a written statement that describes the work needed in a construction project. It is designed to inform the project team what needs to be completed.

APPENDIX A: STANDARD DEFINITIONS

Capital Program Acronyms

| | |
|------|---|
| A/E | Architect/Engineer |
| ACI | Air Conditioning Incentive (MD State) |
| ASP | Aging Schools Program (MD State) |
| BAS | Board Action Summary |
| BPW | Board of Public Works (MD State) |
| CIP | Capital Improvement Program |
| CTE | Career technology education |
| CO | Change Order |
| DCP | Department of Capital Programs |
| DGS | Department of General Services |
| EEl | Energy Efficiency Initiative (MD State) |
| EFMP | Educational Facilities Master Plan |
| EGRC | Enrollment Growth or Relocatable Classrooms |
| IAC | Interagency Committee on School Construction (MD State) |
| IFB | Invitation for Bid |
| JOC | Job Ordering Contract |
| LEA | Local Education Agency |
| LEED | Leadership in Energy and Environmental Design |
| MBE | Minority Business Enterprise |
| MDP | Maryland Department of Planning |
| MSDE | Maryland State Department of Education |
| NTP | Notice to Proceed (letter) |
| PO | Purchase Order |
| PM | Project Manager |
| PSC | Public School Construction (MD State Project Number) |
| PSCP | State Public School Construction Program |
| QZAB | Qualified Zone Academy Bond Program (MD State) |
| RFP | Request for Proposals |
| RFQ | Request for Quote |
| SSR | Secondary School Reform |



APPENDIX C: STATUS OF ALL CAPITAL PROJECTS

Prince George's County Public Schools STATUS OF CURRENT CAPITAL PROJECTS January 2, 2020

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|--|-------------|-----------------------|----------------------|-----------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 3 | Adelphi ES | FY/19 | County Funded | \$500,000 | Systemic Upgrades | Replace 2 Octagon RTUs | In Construction | pg_michael.jones@pgcps.org | 07/01/19 | 11/15/19 | 25% |
| 3 | Adelphi ES | FY/20 | County Funded | \$650,000 | Systemic Upgrades | Replace 2 - Boilers | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/24/20 | 0% |
| 8 | Allenwood ES | FY/17 | State & County Funded | \$575,000 | Systemic Upgrades | Systemic - Courtyard Windows Wall Replacement. A total of 49 windows and 7 doors will be replaced. | Substantially Complete | louis.mcgowan@pgcps.org | 08/13/18 | 02/22/19 | 98% |
| 7 | Andrew Jackson Academy | FY/18 | State & County Funded | \$17,641,000 | Systemic Upgrades | Replace 1971 HVAC equipment including one (1) chiller, 14 air handling units, heating and cooling piping, and the controls system, replace one (1) 1996 cooling tower, and replace two (2) 2000 steam boilers with hot water boilers. | Contractor Procurement | henry2.lewis@pgcps.org | | | 0% |
| 7 | Andrew Jackson Academy | FY/18 | State & County Funded | \$639,000 | Systemic Upgrades | Window Replacement - All exterior windows throughout the building. The work consists of demolishing existing window system, removal of all related debris, and installation of 85 commercial grade aluminum single hung insulated window units | Contractor Procurement | henry2.lewis@pgcps.org | | | 0% |
| 7 | Andrew Jackson Academy | FY/19 | County Funded | \$240,000 | Parking Lots | Parking Lot and Play Court Resurfacing | Scope Development | pg_daniel.marks@pgcps.org | 06/24/19 | 08/30/19 | 0% |
| 4 | Annapolis Road (Intl HS at Langley Park) | FY/20 | County Funded | \$255,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 55,577 SF building | Scope Development | pg_daniel.marks@pgcps.org | 10/05/20 | 08/09/21 | 0% |
| 4 | Annapolis Road Academy | FY/16 | State & County Funded | \$890,000 | Systemic Upgrades | Steam and Condensate Piping Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 4 | Annapolis Road Academy | FY/16 | State & County Funded | \$255,000 | Systemic Upgrades | Roof Top Unit Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 4 | Ardmore ES | FY/19 | County Funded | \$250,000 | Compliance Mandates | Remove Underground Storage Tanks | Contractor Procurement | pg_michael.jones@pgcps.org | 10/01/19 | 12/01/19 | 0% |
| 7 | Arrowhead ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | WSSC Grease Trap Corrections | Substantially Complete | sunday.owolabi@pgcps.org | 06/15/15 | 08/14/15 | 99% |
| 7 | Arrowhead ES | FY/18 | State & County Funded | \$1,916,000 | Systemic Upgrades | HVAC - Replacing 25 - 1966 heating only unit ventilators with heating and cooling unit ventilators, three (3) 1978 air handling units, one (1) 1966 air handling unit, and removing window air conditioning units | In Construction | kmuse@pgcps.org | 06/01/20 | 08/03/20 | 0% |
| 7 | Arrowhead ES | FY/19 | County Funded | \$225,000 | Systemic Upgrades | Remove and replace antiquated (1966) switchgear and panelboards. Including 1500A Switchboard, C.T. cabinet, 1200A Main Distribution Panel, two (2) 400A Disconnects, 225 Disconnect, 100A Disconnect, 225kVA transformer, 225A Panelboard; 225A Panelboard, 125A Panelboard, and 30A Panelboard, etc. | Contractor Procurement | pg_daniel.marks@pgcps.org | 09/23/19 | 01/06/20 | 0% |



Prince George's County Public Schools
STATUS OF CURRENT CAPITAL PROJECTS
 January 2, 2020

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|-------------------|-------------|-----------------------|----------------------|------------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 7 | Arrowhead ES | FY/19 | County Funded | \$350,000 | Systemic Upgrades | Storefront and Exterior Door Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/15/20 | 08/17/20 | 0% |
| 7 | Arrowhead ES | FY/19 | County Funded | \$640,000 | Systemic Upgrades | Exterior Window Replacement | Scope Development | pg_daniel.marks@pgcps.org | 08/17/20 | 11/23/20 | 0% |
| 8 | Avalon ES | FY/10 | State & County Funded | \$18,962,000 | New Schools & Modernizations | Replacement Project | Substantially Complete | sunday.owolabi@pgcps.org | 11/25/11 | 08/15/14 | 98% |
| 8 | Avalon ES | FY/20 | | | Security Upgrades | Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Contractor Procurement | scott.bond@pgcps.org | 08/03/20 | 02/01/21 | 0% |
| 9 | Baden ES | FY/14 | State & County Funded | \$1,144,450 | Systemic Upgrades | Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the 1967 school building. | Substantially Complete | | 06/14/17 | 09/29/17 | 99% |
| 9 | Baden ES | FY/17 | State & County Funded | \$129,000 | Systemic Upgrades | Exterior Doors Replacement | Substantially Complete | henry2.lewis@pgcps.org | 01/29/19 | 03/01/19 | 99% |
| 9 | Baden ES | FY/17 | State & County Funded | \$1,917,000 | Systemic Upgrades | Systemic - Univent and Fan Coil Replacement: 78 units will be replaced. | In Construction | henry2.lewis@pgcps.org | 01/02/20 | 08/01/20 | 0% |
| 5 | Barack Obama ES | FY/19 | County Funded | \$100,000 | Security Upgrades | Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Substantially Complete | scott.bond@pgcps.org | 09/09/19 | 10/07/19 | 95% |
| 8 | Barnaby Manor ES | FY/15 | County Funded | \$33,000 | Kitchen & Food Services | Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 12/02/15 | 99% |
| 4 | Beacon Heights ES | FY/13 | State & County Funded | \$449,572 | Systemic Upgrades | Boiler Replacement | Substantially Complete | sean.nickols@pgcps.org | 04/15/15 | 07/31/17 | 95% |
| 4 | Beacon Heights ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/15/16 | 98% |
| 4 | Beacon Heights ES | FY/17 | State & County Funded | \$4,473,000 | Systemic Upgrades | AHUs, Condensate Piping, Metal Pan Ceiling & Univents Replacement | In Construction | sean.nickols@pgcps.org | 06/17/19 | 08/21/19 | 90% |



Prince George's County Public Schools
STATUS OF CURRENT CAPITAL PROJECTS
 January 2, 2020

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|----------------------|-------------|-----------------------|----------------------|-------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 4 | Beacon Heights ES | FY/19 | County Funded | \$90,000 | Parking Lots | Repave all asphalt surfaces | Substantially Complete | orlando.whittington@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 4 | Beacon Heights ES | FY/20 | County Funded | \$150,000 | Compliance Mandates | Asbestos Flooring | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 06/01/20 | 0% |
| 1 | Beltsville Academy | FY/15 | County Funded | \$33,000 | Kitchen & Food Services | Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school. | Substantially Complete | sunday.owolabi@pgcps.org | 12/15/15 | 03/15/16 | 99% |
| 1 | Beltsville Academy | FY/13 | State & County Funded | \$2,000,000 | Systemic Upgrades | Systemic-Window Wall Tech-Fab and Window Replacement. | Substantially Complete | joseph.howell@pgcps.org | | | 100% |
| 1 | Beltsville Academy | FY/18 | State & County Funded | \$2,453,000 | Systemic Upgrades | Roof Replacement - replace the entire 84,169 sf - 1991 built-up roof and 173 sf 1991 metal roof, including soffit and fascia at the music wing. | In Construction | joseph.howell@pgcps.org | 06/20/19 | 09/01/19 | 98% |
| 1 | Beltsville Academy | FY/17 | State & County Funded | \$2,811,000 | Systemic Upgrades | Systemic - Univents & Controls & Windows Replacement: 270 windows including tech fab panels will be replaced. | In Construction | joseph.howell@pgcps.org | 01/31/19 | 09/01/19 | 93% |
| 1 | Beltsville Academy | FY/18 | County Funded | \$400,000 | Kitchen & Food Services | Remove dishwasher, hood & tables. Eliminate closet in dish room and extend the dish room out to kitchen. Remove dish window and close opening. Remove existing walk-in refrigerator. Replace kitchen exhaust system. Supply and install walk-in refrigerator. | Contractor Procurement | sunday.owolabi@pgcps.org | 06/19/20 | 08/24/20 | 15% |
| 4 | Benjamin Stoddard MS | FY/19 | State-ASP Funded | \$120,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 5 | Benjamin Tasker MS | FY/15 | County Funded | \$60,000 | Compliance Mandates | Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes | Design Procurement | capital.programs@pgcps.org | 06/19/17 | 09/30/17 | 0% |
| 5 | Benjamin Tasker MS | FY/17 | State & County Funded | \$1,150,000 | Systemic Upgrades | Systemic - Piping Replacement & Insulation: includes removal and replacement of all existing piping, steam traps and hangers on the dual distribution system. This will be Phase 1, which will consist of half of the school. | In Construction | rexie.fernando@pgcps.org | 06/20/19 | 02/28/20 | 65% |
| 5 | Benjamin Tasker MS | FY/19 | County Funded | \$250,000 | Security Upgrades | Provide and install the following: 1. (98) Ninety-eight IP Network Cameras (24- Outside, 74- Inside) 2. 160TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monit | Substantially Complete | scott.bond@pgcps.org | 06/17/19 | 08/16/19 | 95% |
| 5 | Benjamin Tasker MS | FY/19 | County Funded | \$26,750 | Systemic Upgrades | Gym Reno Painting | Substantially Complete | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |



Prince George's County Public Schools
STATUS OF CURRENT CAPITAL PROJECTS
 January 2, 2020

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|------------------------------|-------------|-----------------------|----------------------|----------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 5 | Benjamin Tasker MS | FY/19 | County Funded | \$103,998 | Systemic Upgrades | Gym Reno flooring replacement | Substantially Complete | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |
| 5 | Benjamin Tasker MS | FY/19 | County Funded | \$105,000 | Systemic Upgrades | Gym Reno bleacher replacement | Substantially Complete | davidc@pgcps.org | 06/24/19 | 09/03/19 | 100% |
| 4 | Bladensburg ES | FY/16 | County Funded | \$50,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is to be performed within the kitchen renovation project that is unable to be performed due to contractor's non-performamnce. Looking to next year performance | Substantially Complete | sunday.owolabi@pgcps.org | 08/28/18 | 09/14/18 | 99% |
| 4 | Bladensburg ES | FY/16 | County Funded | \$550,000 | Kitchen & Food Services | Kitchen Renovation - This project includes the disconnection, removal, and dispose of the kitchen breaker panel (see note below), dishwasher, tables, dishwasher hood, booster heater, dish window, serving line, dish room wall, existing kitchen exhaust hood | Substantially Complete | sunday.owolabi@pgcps.org | 04/16/18 | 08/23/19 | 95% |
| 4 | Bladensburg ES | FY/20 | County Funded | \$3,305,513 | Systemic Upgrades | HVAC and Total Roof | Scope Development | Assignment Pending | | | 0% |
| 4 | Bladensburg ES | FY/15 | County Funded | \$3,460,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academies of Consumer Services Hospitality & Tourism and Health & Biosciences | Contractor Procurement | cfloeck@pgcps.org | 12/16/19 | 08/21/20 | 0% |
| 4 | Bladensburg ES | FY/15 | County Funded | \$3,026,845 | Systemic Upgrades | HVAC Replacement Phase 2 (chiller) | Substantially Complete | cfloeck@pgcps.org | 07/01/18 | 04/15/19 | 99% |
| 1 | Bond Mill ES | FY/12 | State & County Funded | \$423,000 | Systemic Upgrades | Unit Ventilator Replacement | Substantially Complete | nadine.belizaire@pgcps.org | 06/20/16 | 09/19/16 | 100% |
| 1 | Bond Mill ES | FY/16 | State & County Funded | \$1,788,000 | Systemic Upgrades | Systemic - Window and Door Replacement: includes replacement of existing exterior windows and doors. | In Construction | louis.mcgowan@pgcps.org | 09/11/17 | 08/16/19 | 90% |
| 1 | Bond Mill ES | FY/19 | County Funded | \$83,460 | Systemic Upgrades | Water piping insulation project | In Construction | pg_michael.jones@pgcps.org | 06/22/19 | 08/25/19 | 90% |
| 4 | Bonnie F. Johns Media Center | FY/18 | County Funded | \$99,222.50 | Parking Lots | Parking Lot - Phase II | Substantially Complete | orlando.whittington@pgcps.org | 05/29/18 | 08/21/18 | 100% |
| 5 | Bowie HS | FY/15 | County Funded | \$135,000 | Compliance Mandates | Misc. ADA Improvements | Substantially Complete | henry2.lewis@pgcps.org | 06/24/15 | 08/15/16 | 99% |
| 5 | Bowie HS | FY/19 | State-ASP Funded | \$110,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 5 | Bowie HS | FY/20 | County Funded | \$100,000 | Systemic Upgrades | Upgrade 1-Split Unit and Controls in MPR | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/24/20 | 0% |
| 5 | Bowie HS | FY/18 | County Funded | \$145,784 | Track & Field | Tennis court refurbishment of four (4) tennis courts | Contractor Procurement | pg_daniel.marks@pgcps.org | 05/11/20 | 08/03/20 | 0% |
| 5 | Bowie HS | FY/20 | County Funded | \$113,423.18 | Systemic Upgrades | Bleacher Replacement | Contractor Procurement | davidc@pgcps.org | | | 0% |



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| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|----------------------------------|-------------|-----------------------|----------------------|------------------------------|--|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 5 | Bowie HS Annex | FY/16 | State & County Funded | \$23,471,000 | New Schools & Modernizations | Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations. | In Construction | hiwot.haileselassie@pgcps.org | 12/19/19 | 07/09/21 | 0% |
| 5 | Bowie HS Annex | FY/18 | County Funded | \$450,000 | Kitchen & Food Services | Replace kitchen exhaust system. Create opening in exterior wall for combination walk-in refrigerator & freezer. Provide and install one double convection oven, one two compartment steamer. | Substantially Complete | sunday.owolabi@pgcps.org | 06/16/19 | 08/16/19 | 95% |
| 7 | Bradbury Heights ES | FY/17 | State & County Funded | \$1,719,000 | Systemic Upgrades | Systemic - Roof Replacement: includes replacing 50,025 sq. ft. of roof. | Substantially Complete | william5.smith@pgcps.org | 07/09/18 | 10/05/18 | 95% |
| 9 | Brandywine ES | FY/19 | County Funded | \$225,000 | Systemic Upgrades | Replace Switchgear | Contractor Procurement | pg_daniel.marks@pgcps.org | 09/23/19 | 01/06/20 | 0% |
| 9 | Brandywine ES | FY/18 | County Funded | \$175,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 58,155 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 06/01/20 | 0% |
| 1 | Buck Lodge MS | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 10/01/15 | 100% |
| 1 | Buck Lodge MS | FY/16 | State & County Funded | \$2,186,000 | Systemic Upgrades | Unit Ventilator & Exhaust Fans Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 5 | C. Elizabeth Reig Special Center | FY/14 | State & County Funded | \$1,219,000 | Systemic Upgrades | Roof Replacement | Substantially Complete | cfloeck@pgcps.org | 08/08/15 | 06/15/16 | 100% |
| 5 | C. Elizabeth Reig Special Center | FY/16 | State & County Funded | \$7,140,000 | New Schools & Modernizations | Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations. | In Construction | hiwot.haileselassie@pgcps.org | 12/19/19 | 10/15/20 | 0% |
| 1 | Calverton ES | FY/15 | County Funded | \$100,000 | Systemic Upgrades | Major Repair Electrical & Mechanical Upgrade Projects / Upgrade & Replace Service | Scope Development | joseph.howell@pgcps.org | | | 0% |
| 1 | Calverton ES | FY/12 | County Funded | \$500,000 | Kitchen & Food Services | Kitchen Renovation - Expand kitchen to allow installation of one additional serving line, walk-in freezer and walk-in refrigerator. Replace kitchen exhaust system. Install elevator to deliver food to the second floor. | Substantially Complete | joseph.howell@pgcps.org | 06/19/17 | 08/01/17 | 99% |
| 1 | Calverton ES | FY/20 | County Funded | \$150,000 | Compliance Mandates | Asbestos Flooring | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/31/20 | 0% |



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| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|----------------------|-------------|-----------------------|----------------------|-----------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 1 | Calverton ES | FY/20 | County Funded | \$260,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 58,322 SF building | Scope Development | pg_daniel.marks@pgcps.org | 10/05/20 | 08/09/21 | 0% |
| 6 | Carmody Hills ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 01/27/17 | 99% |
| 6 | Carmody Hills ES | FY/19 | State-ASP Funded | \$135,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 6 | Carmody Hills ES | FY/20 | County Funded | \$350,000 | Systemic Upgrades | Upgrade 2-Split Units to package units and controls MPR | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/24/20 | 0% |
| 3 | Carole Highlands ES | FY/19 | State-ASP Funded | \$80,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 3 | Carole Highlands ES | FY/20 | County Funded | \$700,000 | Systemic Upgrades | Replace 3 Boilers | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/24/20 | 0% |
| 3 | Carole Highlands ES | FY/19 | County Funded | | Security Upgrades | Provide and install the following: 1. (43) Forty-nine IP Network Cameras (19- Outside, 24- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor | Contractor Procurement | scott.bond@pgcps.org | 12/02/19 | 07/31/20 | 0% |
| 2 | Carrollton ES | FY/18 | County Funded | \$175,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 45,842 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 04/06/20 | 0% |
| 1 | Catherine T. Reed ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 99% |
| 1 | Catherine T. Reed ES | FY/19 | County Funded | \$46,575 | Systemic Upgrades | Piping Insulation replacement | Substantially Complete | pg_michael.jones@pgcps.org | | 08/16/19 | 100% |
| 6 | Central HS | FY/18 | State & County Funded | \$20,218,000 | Systemic Upgrades | Replace the entire 1982 heating and ventilating system with a complete heating, ventilating and air conditioning system, including boilers, chiller, rooftop units, air handling units, terminal units, piping, and controls. | Contractor Procurement | nadine.belizaire@pgcps.org | 02/03/20 | 11/30/21 | 0% |
| 6 | Central HS | FY/16 | State & County Funded | \$1,513,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academy of Graphic Arts, Media & Communications. | Substantially Complete | cfloek@pgcps.org | 06/15/18 | 11/02/18 | 99% |
| 6 | Central HS | FY/20 | County Funded | \$330,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 168,366 SF building | Scope Development | pg_daniel.marks@pgcps.org | 10/05/20 | 08/09/21 | 0% |
| 3 | Cesar Chavez ES | FY/17 | County Funded | \$180,159 | Systemic Upgrades | 8 Gas RTUs | Substantially Complete | michael.kenney@pgcps.org | 01/05/18 | 04/13/18 | 100% |
| 3 | Cesar Chavez ES | FY/19 | County Funded | \$200,000 | Compliance Mandates | Remove Underground Storage Tanks | Contractor Procurement | pg_michael.jones@pgcps.org | 07/01/19 | 10/01/19 | 0% |



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| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|----------------------------|-------------|-----------------------|----------------------|------------------------------|--|---------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 5 | Chapel Forge ECC | FY/20 | County Funded | \$224,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 50,373 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 06/01/20 | 0% |
| 5 | Chapel Forge ECC | FY/20 | County Funded | \$150,000 | Compliance Mandates | Asbestos Flooring | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/31/20 | 0% |
| 4 | Charles Herbert Flowers HS | FY/15 | County Funded | \$199,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academies of Science & Technology and Engineering & Science | Substantially Complete | henry2.lewis@pgcps.org | 06/15/17 | 08/10/17 | 99% |
| 4 | Charles Herbert Flowers HS | FY/16 | County Funded | \$38,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academy of Business and Finance. | Substantially Complete | henry2.lewis@pgcps.org | 06/15/17 | 08/10/17 | 99% |
| 4 | Charles Herbert Flowers HS | FY/19 | County Funded | \$500,000 | Security Upgrades | Provide and install the following: 1. (214) Two Hundred and Fourteen IP Network Cameras (38-Outside, 176- Inside) 2. (2) 160TB Storage Servers RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor | Substantially Complete | scott.bond@pgcps.org | 01/01/20 | 04/01/20 | 85% |
| 4 | Charles Herbert Flowers HS | FY/19 | State-ASP Funded | \$120,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 1 | Cherokee Lane ES | FY/20 | State & County Funded | \$31,365,732 | New Schools & Modernizations | Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area. | Design | joseph.howell@pgcps.org | 10/01/19 | 08/01/20 | 0% |
| 1 | Cherokee Lane ES | FY/18 | County Funded | \$175,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 44,319 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 04/06/20 | 0% |
| 3 | Chillum ES | FY/15 | | | Systemic Upgrades | Floor Tile - Pre-K | Substantially Complete | don.howerton@pgcps.org | 07/14/14 | 07/18/14 | 100% |
| 3 | Chillum ES | FY/18 | State & County Funded | \$317,000 | Systemic Upgrades | Upgrade one (1) 1978 elevator. | Design | ricardo.garcia@pgcps.org | 02/03/20 | 02/28/20 | 80% |
| 3 | Chillum ES | FY/17 | State & County Funded | \$1,917,000 | Systemic Upgrades | Systemic - Roof Top Units and Air Handling Units Replacement: includes replacing 2 Air Handling Units with DX cooling with high efficiency HVAC units. | In Construction | cedric.lowe@pgcps.org | 06/24/19 | 12/20/19 | 80% |
| 3 | Chillum ES | FY/19 | County Funded | \$225,000 | Systemic Upgrades | Switchgear Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 09/23/19 | 01/06/20 | 0% |
| 3 | Chillum ES | FY/20 | State & County Funded | \$2,558,000 | Systemic Upgrades | Convert existing open space pods into conventional classrooms. | N/A-Pending PM Assignment | Assignment Pending | | | |
| 9 | Clinton Grove ES | FY/20 | County Funded | \$700,000 | Systemic Upgrades | Chiller & RTU Replacement | Scope Development | pg_michael.jones@pgcps.org | 06/21/20 | 08/24/20 | 0% |
| 4 | Columbia Park ES | FY/14 | State & County Funded | \$800,000 | Systemic Upgrades | Condensate Piping Infrastructure Replacement | In Construction | kmuse@pgcps.org | 06/14/19 | 11/29/19 | 92% |



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|----------------|---------------------|-------------|-----------------------|----------------------|-----------------------------|--|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 4 | Columbia Park ES | FY/17 | State & County Funded | \$592,000 | Systemic Upgrades | Systemic - Univent Replacement: Along with steam heat unit ventilators conversion. | In Construction | kmuse@pgcps.org | 06/14/19 | 12/31/19 | 92% |
| 4 | Columbia Park ES | FY/20 | County Funded | \$225,000 | Systemic Upgrades | Switchgear Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/21/21 | 08/09/21 | 0% |
| 6 | Concord ES | FY/20 | County Funded | \$267,000 | Life-Safety System Upgrades | Fire Alarm System for entire 43,984 SF building | Scope Development | pg_daniel.marks@pgcps.org | 10/05/20 | 08/09/21 | 0% |
| 4 | Cooper Lane ES | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/18 | 09/30/18 | 0% |
| 9 | Croom HS - RICA | FY/19 | County Funded | \$2,160,000 | Systemic Upgrades | HVAC Modernization | Scope Development | pg_michael.jones@pgcps.org | 10/01/19 | 06/03/22 | 0% |
| 9 | Croom HS - RICA | FY/20 | County Funded | \$300,000 | Systemic Upgrades | Switchgear Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/21/21 | 08/09/21 | 0% |
| 8 | Crossland HS | FY/12 | State & County Funded | \$2,805,000 | Pod Conversions | Pod Conversion | Substantially Complete | capital.programs@pgcps.org | 09/08/13 | 08/15/14 | 97% |
| 8 | Crossland HS | FY/20 | County Funded | \$300,000 | Compliance Mandates | Asbestos Abatement | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/24/20 | 0% |
| 1 | Deerfield Run ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 99% |
| 1 | Deerfield Run ES | FY/15 | County Funded | \$135,000 | Compliance Mandates | Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair. | In Construction | kmuse@pgcps.org | 06/01/18 | 12/31/19 | 5% |
| 7 | District Heights ES | FY/15 | County Funded | \$400,000 | Kitchen & Food Services | Replace Exhaust System & Walk-in Refrigerator and Add Walk-in Freezer and Combination Oven. | Substantially Complete | joseph.howell@pgcps.org | 06/27/18 | 09/01/18 | 99% |
| 7 | District Heights ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/09/16 | 99% |
| 7 | District Heights ES | FY/16 | County Funded | \$125,000 | Kitchen & Food Services | Kitchen Renovation - This project includes the disconnection, removal, and disposal of the dishwasher, dishwasher hood, dishwasher tables, booster heater and create opening in wall to allow access to new walk-in freezer. | Substantially Complete | joseph.howell@pgcps.org | 09/20/17 | 10/31/17 | 100% |
| 7 | District Heights ES | FY/17 | State & County Funded | \$255,000 | Systemic Upgrades | Systemic - Roof Top Units (RTUs) Replacement: includes replacing 2 existing roof mount units with high efficiency HVAC units with variable speed frequency drives. | Substantially Complete | joseph.howell@pgcps.org | 05/01/17 | 08/01/17 | 100% |
| 4 | Dodge Park ES | FY/19 | County Funded | \$41,850 | Systemic Upgrades | Piping Insulation replacement | Substantially Complete | pg_michael.jones@pgcps.org | 07/01/18 | 08/28/18 | 100% |



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| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|-------------------------------|-------------|-----------------------|----------------------|----------------------------|--|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 2 | Dora Kennedy French Immersion | FY/19 | County Funded | \$275,000 | Systemic Upgrades | Replace Switchgear at old Greenbelt MS. | Scope Development | pg_daniel.marks@pgcps.org | 06/03/22 | 06/03/22 | 0% |
| 7 | Drew-Freeman MS | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 98% |
| 7 | Drew-Freeman MS | FY/16 | State & County Funded | \$2,783,000 | Systemic Upgrades | Unit Ventilator, Exhaust Fans & AHUs Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 7 | Drew-Freeman MS | FY/16 | State & County Funded | \$5,977,000 | Systemic Upgrades | Lighting and Wiring Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 7 | Drew-Freeman MS | FY/18 | County Funded | \$320,000 | Systemic Upgrades | Elevator System Modernization (PG2488) Manufacturer: Delaware Elevator Details: 4500lbs, B - 1R - 1F - 2R - 2F - 3R (6 stops), 2 Doors, Hydraulic, Passenger, Installed 1995 | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 12/21/20 | 0% |
| 7 | Drew-Freeman MS | FY/18 | County Funded | \$100,000 | Systemic Upgrades | Lift System Replacement (PG2484) Manufacturer: National Wheel-O-Vator Co., Inc. Details: 550lbs, Media Center, Electric, Wheelchair Lift, Installed 1994 | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 7 | Drew-Freeman MS | FY/18 | County Funded | \$100,000 | Systemic Upgrades | Lift System Replacement (PG2485) Manufacturer: National Wheel-O-Vator Co., Inc. Details: 550lbs, Music Room, Electric, Wheelchair Lift, Installed 1994 | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 1 | DuVal HS | FY/14 | County Funded | \$821,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academies of Consumer Sciences, Hospitality: Tourism, Engineering & Science and Graphics, Arts, Media and Communications (Priority 63). | Substantially Complete | henry2.lewis@pgcps.org | 06/15/17 | 08/22/17 | 99% |
| 1 | DuVal HS | FY/15 | State & County Funded | \$1,879,500 | Career Academy Renovations | Secondary School Reform (SSR) - Phase II Renovations for the academies of Aviation & Transportation. | In Construction | henry2.lewis@pgcps.org | 02/04/19 | 02/01/20 | 90% |
| 1 | DuVal HS | FY/17 | State & County Funded | \$2,556,000 | Systemic Upgrades | Systemic - Window Replacement: total of 655 windows to be replaced. Include demolishing existing window system, removal of all related debris and the installation of heavy commercial grade single hung aluminum windows with double insulated units. | In Construction | henry2.lewis@pgcps.org | 06/19/19 | 08/22/20 | 55% |
| 1 | DuVal HS | FY/19 | County Funded | \$500,000 | Systemic Upgrades | Replace chiller and one building circulating pump | In Construction | pg_michael.jones@pgcps.org | 10/01/19 | 10/01/20 | 0% |



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|----------------|----------------------|-------------|-----------------------|----------------------|------------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 1 | Dwight Eisenhower MS | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/18/15 | 99% |
| 1 | Dwight Eisenhower MS | FY/18 | State & County Funded | \$958,000 | Systemic Upgrades | Systemic - Chiller & Cooling Tower Replacement: includes equipment serving rear building plus DDC controls | In Construction | louis.mcgowan@pgcps.org | 02/03/20 | 02/28/20 | 10% |
| 1 | Dwight Eisenhower MS | FY/17 | State & County Funded | \$384,000 | Systemic Upgrades | Systemic - Storefront Replacement: includes demo, abatement and replacement of existing exterior storefront doors and windows with new aluminum system. | Substantially Complete | louis.mcgowan@pgcps.org | 08/13/18 | 02/22/19 | 98% |
| 1 | Dwight Eisenhower MS | FY/19 | State & County Funded | \$12,063,600 | Systemic Upgrades | Systemic - HVAC & Building Envelope / Replace the 1969-1974 central controls system, HVAC piping, all ten (10) AHUs, 45 finned tube radiators, four (4) self-contained unit ventilators, 17 floor mounted fan coil units, two (2) ceiling mounted AHUs, chiller | Design Procurement | louis.mcgowan@pgcps.org | 06/07/21 | 01/07/22 | 0% |
| 1 | Dwight Eisenhower MS | FY/20 | | | Security Upgrades | Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45- Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Contractor Procurement | scott.bond@pgcps.org | 04/01/20 | 10/30/20 | 0% |
| 7 | Edgar A. Poe ES | | County Funded | \$100,000 | Compliance Mandates | Remove Underground Storage Tanks | Contractor Procurement | pg_michael.jones@pgcps.org | 07/01/19 | 10/01/19 | 0% |
| 3 | Edward M. Felegy ES | FY/11 | County Funded | \$28,009,420 | New Schools & Modernizations | New school | Substantially Complete | cfloeck@pgcps.org | 11/04/13 | 08/05/14 | 99% |
| 2 | Eleanor Roosevelt HS | FY/15 | State & County Funded | \$903,000 | Pod Conversions | Open Space Pod Conversion Renovations / 1 Pod-(6 classrooms). Project actually is to remove the temporary partitions and replace them with permanent partitions. | Substantially Complete | sunday.owolabi@pgcps.org | 06/15/18 | 09/02/18 | 97% |
| 2 | Eleanor Roosevelt HS | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/17 | 03/30/19 | 0% |
| 2 | Eleanor Roosevelt HS | FY/15 | County Funded | \$102,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 99% |
| 2 | Eleanor Roosevelt HS | FY/18 | State & County Funded | \$324,000 | Systemic Upgrades | Upgrade one (1) 1974 elevator. | Design | ricardo.garcia@pgcps.org | 02/03/20 | 02/28/20 | 80% |
| 2 | Eleanor Roosevelt HS | FY/19 | County Funded | \$330,000 | Systemic Upgrades | Auditorium Renovation - Phase I: Theatrical Lighting | Contractor Procurement | pg_daniel.marks@pgcps.org | 11/25/19 | 08/17/20 | 0% |
| 2 | Eleanor Roosevelt HS | FY/20 | County Funded | \$700,000 | Systemic Upgrades | Auditorium Renovation - Phase II: Stage Rigging, Seating, etc. | Scope Development | pg_daniel.marks@pgcps.org | 06/15/20 | 08/17/20 | 0% |



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| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|---|-------------|-----------------------|----------------------|------------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| | Ernest Everett Just MS | FY/20 | | | Security Upgrades | Provide and install the following: 1. (119) One Hundred Nineteen IP Network Cameras (40-Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Contractor Procurement | scott.bond@pgcps.org | 05/01/20 | 11/30/20 | 0% |
| 4 | Excel Academy Public Charter (former Matthew Henson ES) | FY/20 | County Funded | \$1,300,000 | Systemic Upgrades | Cooling Tower, Including Brick Closure, Concret Slab, Univents and Fan Coil Units replacement | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 10/30/20 | 0% |
| 9 | Facilities Service Base | FY/15 | County Funded | \$219,075.60 | Parking Lots | Phase III - Refurbishment of 81,000SF parking lot (Employee Parking Area) | Substantially Complete | pg_daniel.marks@pgcps.org | 10/14/19 | 11/25/19 | 100% |
| 4 | Fairmont Heights HS (Replacement) | FY/12 | State & County Funded | \$79,912,000 | New Schools & Modernizations | Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058. | Substantially Complete | nadine.belizaire@pgcps.org | 09/15/15 | 12/29/17 | 98% |
| 4 | Fairmont Heights HS (Replacement) | FY/16 | State & County Funded | \$14,665,000 | New Schools & Modernizations | Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058. | Substantially Complete | nadine.belizaire@pgcps.org | 09/15/15 | 09/04/17 | 98% |
| 8 | Flintstone ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/06/15 | 99% |
| 8 | Flintstone ES | FY/17 | State & County Funded | \$1,213,000 | Systemic Upgrades | Systemic - Piping Replacement: includes removal and replacement of all existing steam supply and return piping, steam traps, satellite condensate tanks, pipe supports on the dual pipe distribution system. | Substantially Complete | cedric.lowe@pgcps.org | 06/01/19 | 08/15/19 | 95% |
| 8 | Forest Heights ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 99% |
| 8 | Forest Heights ES | FY/15 | County Funded | \$135,000 | Compliance Mandates | Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair. | In Construction | kmuse@pgcps.org | 06/30/17 | 12/31/19 | 92% |
| 8 | Forest Heights ES | FY/17 | State & County Funded | \$1,278,000 | Systemic Upgrades | Window Replacement: includes exterior windows and doors. | In Construction | louis.mcgowan@pgcps.org | 06/10/19 | 07/01/20 | 67% |
| 8 | Forest Heights ES | FY/19 | County Funded | \$250,000 | Systemic Upgrades | Asbestos Containing Ceiling Tile Abatement & Install Tile | Contractor Procurement | alex.baylor@pgcps.org | 06/24/19 | 08/30/19 | 0% |



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| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|----------------------|-------------|-----------------------|----------------------|---------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 8 | Forest Heights ES | FY/19 | County Funded | \$130,000 | | Remove and replacement of PreK, K-2, 3-6 playground equipment, and five (5) existing basketball hoops. | Scope Development | pg_daniel.marks@pgcps.org | 04/13/20 | 06/08/20 | 0% |
| 8 | Forest Heights ES | FY/19 | County Funded | \$250,000 | | Refurbishment of 19,678 SF play & court areas, 34,560 SF parking lot, 3,223 SF pathway, 4,272 SF concrete sidewalk blocks, 850 LF concrete curb and gutter system, and two (2) concrete ADA ramps. Removal of 1,706 SF of bituminous concrete area previously used for temporary buildings. Installation of new 400 SF concrete dumpster pad. | Scope Development | pg_daniel.marks@pgcps.org | 05/18/20 | 07/20/20 | 0% |
| 7 | Forestville HS | FY/16 | State & County Funded | \$753,000 | Systemic Upgrades | Final Phase Roof Replacement - The scope of this project will be to remove and replace approximately 21,600 sf of the 1965 section of this building and approximately 1,200 of the 1993 additions to the 1965 building. | Substantially Complete | cfloek@pgcps.org | 06/15/18 | 10/30/18 | 99% |
| 7 | Forestville HS | FY/18 | County Funded | \$100,000 | Systemic Upgrades | Lift System Replacement (PG2441) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 750lbs, Stage Lobby, Electric, Wheelchair Lift, Installed 1993 | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 7 | Forestville HS | FY/18 | County Funded | \$100,000 | Systemic Upgrades | Lift System Replacement (PG2442) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 750lbs, Small Theatre, Electric, Wheelchair Lift, Installed 1993 | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 8 | Fort Foote ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/18/15 | 99% |
| 8 | Fort Foote ES | FY/18 | State & County Funded | \$1,277,000 | Systemic Upgrades | Window and Door Replacement: includes replacement of exterior doors and windows. | In Construction | louis.mcgowan@pgcps.org | 06/15/20 | 09/25/20 | 0% |
| 8 | Fort Foote ES | FY/18 | State & County Funded | \$1,431,000 | Systemic Upgrades | Univent & HVAC Controls Replacement: includes classroom hvac units plus DDC controls. | In Construction | louis.mcgowan@pgcps.org | 06/15/20 | 09/25/20 | 0% |
| 1 | Frances Fuchs ECC | FY/19 | County Funded | \$150,000 | Parking Lots | Repave all asphalt surfaces | Contractor Procurement | orlando.whittington@pgcps.org | 06/24/19 | 11/30/19 | 0% |
| 6 | Francis Scott Key ES | FY/19 | | | Security Upgrades | Provide and install the following: 1. (51) Forty-nine IP Network Cameras (18- Outside, 33- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | In Construction | scott.bond@pgcps.org | 09/01/19 | | 90% |



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| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|-----------------------|-------------|-----------------------|----------------------|----------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 9 | Francis T. Evans ES | FY/15 | State & County Funded | \$3,234,000 | Pod Conversions | Phase I - Open Space Pod Conversion Renovations / 3 Pods | Substantially Complete | cfoeck@pgcps.org | 06/15/18 | 09/30/18 | 99% |
| 9 | Francis T. Evans ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 09/19/16 | 98% |
| 9 | Frederick Douglass HS | FY/15 | State & County Funded | \$2,393,000 | Career Academy Renovations | Secondary School Reform Renovations- for the academic academies of Global Studies and Business & Finance. | In Construction | hiwot.hailellassie@pgcps.org | 08/20/17 | 08/18/20 | 90% |
| 9 | Frederick Douglass HS | FY/18 | County Funded | \$320,000 | Systemic Upgrades | Elevator System Modernization (PG1416) Manufacturer: Dover Elevator Systems, Inc. Details: 2500lbs, 1 - 2 (2 stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984 | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 12/21/20 | 0% |
| 9 | Frederick Douglass HS | FY/18 | County Funded | \$100,000 | Systemic Upgrades | Lift System Replacement (PG2254) Manufacturer: Porch Lift Details: 500lbs, storage room next to cafeteria providing access to stage, Electric, Porch Lift, Installed 1987 | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 8 | Friendly HS | FY/15 | State & County Funded | \$1,473,000 | Pod Conversions | Open Space Pod Conversion Renovations | Substantially Complete | hiwot.hailellassie@pgcps.org | 12/28/16 | 09/10/17 | 99% |
| 8 | Friendly HS | FY/15 | County Funded | \$200,000 | Systemic Upgrades | Major Projects Electrical Upgrade Projects - Replace Dimmer Board in Auditorium | Design | hiwot.hailellassie@pgcps.org | 08/25/18 | 09/15/20 | 0% |
| 8 | Friendly HS | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 98% |
| 8 | Friendly HS | FY/15 | State & County Funded | \$1,087,000 | Career Academy Renovations | Secondary School Reform (SSR) - Health and Biosciences located in Cluster 5. It will include three academies, Health & Biosciences, Environmental Studies (CASE Program) and Information Technology | Substantially Complete | hiwot.hailellassie@pgcps.org | 12/28/16 | 09/10/17 | 99% |
| 8 | Friendly HS | FY/20 | County-VLT Funded | \$120,000 | Systemic Upgrades | Exterior Lighting Retrofitting of forty-eight (48) existing fixtures varying in type, size, and wattage. Installation of three (3) new exterior lighting fixtures where existing plates are located. All luminaires will be converted to LED. | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |



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| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|-------------------------|-------------|-----------------------|----------------------|-------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 4 | Gaywood ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 98% |
| 4 | Gaywood ES | FY/17 | State & County Funded | \$831,000 | Systemic Upgrades | Systemic - Univent Replacement: includes replacing 29, 1958 classroom steam heat unit ventilators with 8 radiator and 8 fan coil units. | Substantially Complete | william5.smith@pgcps.org | 06/21/18 | 08/20/18 | 99% |
| 4 | Gaywood ES | FY/18 | County Funded | \$350,000 | Kitchen & Food Services | Remove roll-down door and close opening. Remove dishwasher hood. Add combination walk-in refrigerator & freezer. | Substantially Complete | sunday.owolabi@pgcps.org | 07/15/19 | 08/28/19 | 95% |
| 4 | Gladys Noon Spellman ES | FY/17 | State & County Funded | \$255,000 | Systemic Upgrades | Systemic - Elevator Conveyance System Replacement: includes total modernization of one passenger elevator. | In Construction | ricardo.garcia@pgcps.org | 09/23/19 | 10/18/19 | 85% |
| 4 | Gladys Noon Spellman ES | FY/18 | County Funded | \$191,307 | Systemic Upgrades | Split AC Unit | Substantially Complete | michael.kenney@pgcps.org | 05/31/18 | 08/21/18 | 100% |
| 4 | Gladys Noon Spellman ES | FY/20 | County Funded | \$200,000 | Compliance Mandates | Remove Underground Storage Tank / Install above ground? | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/31/20 | 0% |
| 8 | Glassmanor ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. New kitchen renovation project planned for 2020. | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/18/15 | 99% |
| 8 | Glassmanor ES | FY/18 | State & County Funded | \$1,304,000 | Systemic Upgrades | Replace all 42 exterior windows, nine (9) storefronts including doors, and two (2) window walls, installed between 1960 and 1994. | In Construction | nadine.belizaire@pgcps.org | 06/29/20 | 08/27/21 | 0% |
| 8 | Glassmanor ES | FY/18 | State & County Funded | \$2,172,000 | Systemic Upgrades | Install a complete HVAC system for the school by installing a chiller, and replacing components installed between 1960 and 1994, including two (2) steam boilers with hot water boilers, heating and cooling piping, 18 unit ventilators, eight (8) convectors, | In Construction | nadine.belizaire@pgcps.org | 06/29/20 | 08/27/21 | 0% |
| 8 | Glassmanor ES | FY/18 | County-VLT Funded | \$200,000 | Compliance Mandates | Remove Buried Fuel Tank | Scope Development | pg_michael.jones@pgcps.org | 09/03/19 | 11/15/19 | 0% |
| 4 | Glenn Dale ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/12/16 | 99% |
| 4 | Glenridge ES | FY/17 | State & County Funded | \$639,000 | Systemic Upgrades | Systemic - Elevator Installation with ADA Conveyance System: includes installation of rail mounted wheelchair lift at front entrance, veritcal wheelchair lift at stage, and LU/LA elevator with new enclosure to allow access to 2nd floor of back building wi | Substantially Complete | ricardo.garcia@pgcps.org | 05/15/18 | 10/31/19 | 95% |



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|----------------|----------------------------|-------------|-----------------------|----------------------|---------------------------------|--|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 4 | Glenridge ES | FY/17 | County Funded | \$538,266 | Systemic Upgrades | Boiler Replacement | Substantially Complete | michael2.foster@pgcps.org | 01/04/18 | 04/13/18 | 100% |
| 4 | Glenridge ES | FY/19 | County Funded | \$319,000 | Parking Lots | Repave all asphalt surfaces | Substantially Complete | orlando.whittington@pgcps.org | 06/17/19 | 08/30/19 | 100% |
| 4 | Glenridge ES | FY/19 | County Funded | \$75,095 | Systemic Upgrades | Gym Reno Flooring Replacement | Substantially Complete | davidc@pgcps.org | 06/17/19 | 11/11/19 | 100% |
| 2 | Greenbelt ES | FY/17 | State & County Funded | \$1,214,000 | Systemic Upgrades | Systemic - Chiller Replacement & HVAC Controls Upgrade: includes removing two 1993, 120 ton air cooled Trane chillers. | Substantially Complete | rexie.fernando@pgcps.org | 06/25/18 | 08/24/18 | 96% |
| 2 | Greenbelt ES | FY/20 | | | Security Upgrades | Provide and install the following: 1. (58) Fifty-eight IP Network Cameras (24- Outside, 35- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Contractor Procurement | scott.bond@pgcps.org | 07/01/20 | 01/29/21 | 0% |
| 2 | Greenbelt MS | FY/09 | State & County Funded | \$54,434,490 | New Schools & Modernizations | Replacement school | Substantially Complete | cfloeck@pgcps.org | 03/25/19 | 05/01/19 | 99% |
| 2 | Greenbelt MS Bus lot (old) | FY/19 | County Funded | | Central Garage & Transportation | Construction of Administrative Office and Bus Depot at Greenbelt Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities | Design | cfloeck@pgcps.org | 05/21/21 | 05/15/22 | 0% |
| 9 | Gwynn Park HS | FY/14 | State & County Funded | \$2,314,000 | Career Academy Renovations | Secondary School Reform (SSR) - Phase 1 (Café & Prostart) Renovations for Consumer Sciences, Hospitality and Tourism - Priority 62) | Substantially Complete | henry2.lewis@pgcps.org | 06/25/17 | 08/30/18 | 99% |
| 9 | Gwynn Park HS | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 99% |
| 9 | Gwynn Park HS | FY/17 | State & County Funded | \$700,000 | Systemic Upgrades | Secondary School Reform (SSR) - Phase 2 (Barbering & Hotel Management) Renovations for Consumer Sciences, Hospitality and Tourism - Priority 62) | Substantially Complete | henry2.lewis@pgcps.org | 05/15/17 | 08/21/18 | 99% |
| 9 | Gwynn Park HS | FY/18 | County Funded | \$317,802 | Parking Lots | Asphalt - Repaving | Substantially Complete | michael.tayman@pgcps.org | 04/11/18 | 04/13/18 | 100% |
| 9 | Gwynn Park HS | FY/20 | County Funded | \$250,000 | Systemic Upgrades | Elevator System Modernization (PG1171) Manufacturer: Chesapeake Details: 2000lbs, 1 - 2 (2 Stops), 1 Door, Hydraulic, Passenger, Installed 1976 | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 12/21/20 | 0% |
| 9 | Gwynn Park MS | FY/19 | County Funded | \$200,000 | Parking Lots | Parking Lot Upgrades | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |



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|----------------|-------------------------|-------------|-----------------------|----------------------|-----------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 6 | H. Winship Wheatley ECC | FY/17 | State & County Funded | \$2,556,000 | Systemic Upgrades | Systemic - Fab Panel Replacement: total of 89 windows will be replaced. includes demolishing existing window wall system including Tech Fab panels, removing all related debris and installing heavy - commercial grade aluminum windows and paneling system. | In Construction | henry2.lewis@pgcps.org | 06/19/19 | 08/30/20 | 90% |
| 6 | H. Winship Wheatley ECC | FY/20 | County Funded | \$325,000 | Parking Lots | Parking Lot Upgrades | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 08/10/20 | 0% |
| 5 | Heather Hills ES | FY/14 | State & County Funded | \$600,000 | Systemic Upgrades | Boiler Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 11/08/17 | 99% |
| 5 | Heather Hills ES | FY/20 | County Funded | \$130,000 | Compliance Mandates | Asbestos Flooring | Scope Development | pg_michael.jones@pgcps.org | 06/02/20 | 08/31/20 | 0% |
| 7 | Henry Wise Jr. HS | FY/19 | County Funded | \$148,972.50 | Track & Field | Running track refurbishment of eight (8) lane running track | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/15/20 | 08/10/20 | 0% |
| 5 | High Bridge ES | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/18 | 03/30/19 | 0% |
| 5 | High Bridge ES | FY/17 | State & County Funded | \$1,150,000 | Systemic Upgrades | Systemic - Piping, Insulation, Ceiling System and Flooring Replacement: includes removal and replacement of all existing piping on the dual 4 pipe distribution system. Controls for hot/cold chnageover, new ceiling tile. | Substantially Complete | william5.smith@pgcps.org | 06/21/18 | 08/20/18 | 99% |
| 5 | High Bridge ES | FY/18 | County Funded | \$175,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 54,643 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 06/01/20 | 0% |
| 1 | High Point HS | FY/13 | State & County Funded | \$228,000 | Life-Safety System Upgrades | Code Corrections. Existing Fire Alarm System to be replaced. | Substantially Complete | sunday.owolabi@pgcps.org | 04/13/15 | 02/17/17 | 100% |
| 1 | High Point HS | FY/19 | County Funded | \$150,000 | Compliance Mandates | Remove Underground Storage Tank | Contractor Procurement | pg_michael.jones@pgcps.org | 07/01/19 | 10/01/19 | 0% |
| 1 | High Point HS | FY/19 | State-ASP Funded | \$65,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 1 | High Point HS | FY/20 | County Funded | \$250,000 | Track & Field | Running track refurbishment of six (6) lane running track. | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/10/20 | 0% |
| 6 | Highland Park ES | FY/17 | State & County Funded | \$1,724,000 | Systemic Upgrades | Systemic - Piping, Insulation & Boiler Replacement: includes removing the two 1994 hot water boilers, installing two new energy efficient boilers, system pumps and expansion tank. Included is the installation of a limited sprinkler system in that area. | In Construction | nadine.belizaire@pgcps.org | 06/28/19 | 12/31/19 | 99% |
| 8 | Hillcrest Heights ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. Financial close-out in progress | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/17/16 | 98% |



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|----------------|-------------------------------|-------------|-----------------------|----------------------|------------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 2 | Hollywood ES | FY/15 | State & County Funded | \$2,777,000 | Pod Conversions | Open Space Pod Conversion Renovations - 4 Pods | In Construction | joseph.howell@pgcps.org | 10/01/16 | 08/22/19 | 95% |
| 2 | Hollywood ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/10/16 | 99% |
| 2 | Hollywood ES | FY/17 | State & County Funded | \$1,278,000 | Systemic Upgrades | Systemic - Window Replacement: total of 75 windows will be replaced. Includes demolishing existing window wall system and remove all related debris, install Heavy – Commercial Grade Single hung Aluminum Windows with double insulated units. | Contractor Procurement | joseph.howell@pgcps.org | 10/08/19 | 01/25/20 | 88% |
| 2 | Hollywood ES | FY/20 | County Funded | \$384,000 | Parking Lots | Parking Lot Upgrades | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 3 | Hyattsville ES | FY/15 | County Funded | \$62,477.01 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project used to be in compliance. | Substantially Complete | sunday.owolabi@pgcps.org | 07/24/19 | 08/14/19 | 98% |
| 3 | Hyattsville ES | FY/16 | State & County Funded | \$3,472,000 | Systemic Upgrades | Fan Coil Units & AHUs Replacement | Substantially Complete | sean.nickols@pgcps.org | 06/19/18 | 08/31/18 | 95% |
| 3 | Hyattsville ES | FY/18 | State & County Funded | \$318,000 | Systemic Upgrades | Upgrade one (1) 1979 elevator. | Design | ricardo.garcia@pgcps.org | 02/23/20 | 02/28/20 | 90% |
| 3 | Hyattsville ES | FY/19 | County Funded | \$150,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 50,345 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 08/12/19 | 10/14/19 | 0% |
| 3 | Hyattsville MS | FY/19 | County Funded | \$250,000 | Compliance Mandates | Asbestos Containing Ceiling Tile Abatement & Install Tile | In Construction | alex.baylor@pgcps.org | 06/23/19 | 08/30/19 | 0% |
| 3 | Hyattsville MS | FY/19 | County Funded | \$342,598.48 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 119,597 SF building | In Construction | pg_daniel.marks@pgcps.org | 08/12/19 | 10/14/19 | 0% |
| 8 | Indian Queen ES | FY/15 | State & County Funded | \$4,389,000 | Pod Conversions | Phase I - Open Space Pod Conversion Renovations / 4 Pods | Substantially Complete | cfloeck@pgcps.org | 12/20/16 | 04/25/18 | 99% |
| 8 | Indian Queen ES | FY/19 | County Funded | \$225,000 | Systemic Upgrades | Replace switchgear | Contractor Procurement | pg_daniel.marks@pgcps.org | 09/23/19 | 01/06/20 | 0% |
| 3 | International HS Langley Park | FY/19 | County Funded | \$4,000,000 | New Schools & Modernizations | New 58,000 sq ft building located on the property of Langley Park-McCormick ES | Design | hiwot.hailellassie@pgcps.org | | | 0% |
| 8 | Isaac Gourdine MS | FY/14 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 12/28/15 | 100% |



Prince George's County Public Schools
STATUS OF CURRENT CAPITAL PROJECTS
 January 2, 2020

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|-----------------------------------|-------------|-----------------------|----------------------|--------------------------|--|---------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 8 | Isaac Gourdine MS | FY/16 | State & County Funded | \$1,916,000 | Systemic Upgrades | Chiller, Pumps and Cooling Tower Replacement - Replacement of existing equipment includes a 275 ton air water cooled chiller, condensing water pumps and chiller pumps. | Substantially Complete | nadine.belizaire@pgcps.org | 02/28/18 | 09/28/18 | 100% |
| 8 | Isaac Gourdine MS | FY/20 | County-VLT Funded | \$198,000 | Parking Lots | Parking Lot Upgrades | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 8 | J. Frank Dent ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/17/15 | 99% |
| 1 | James E. Duckworth SC | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/18 | 09/30/19 | 0% |
| 1 | James E. Duckworth SC | FY/15 | County Funded | \$135,000 | Compliance Mandates | Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair. | In Construction | kmuse@pgcps.org | 06/30/17 | 12/31/19 | 92% |
| 1 | James E. Duckworth SC | FY/18 | County Funded | \$187,997 | Systemic Upgrades | 6-AHUs | Substantially Complete | michael.kenney@pgcps.org | 05/13/18 | 07/21/18 | 100% |
| 9 | James Madison MS | FY/20 | State & County Funded | \$10,421,000 | Systemic Upgrades | Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls. | N/A-Pending PM Assignment | Assignment Pending | | | |
| 8 | James Ryder Randall ES | FY/14 | State & County Funded | \$600,000 | Systemic Upgrades | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 10/27/17 | 99% |
| 6 | John Eager Howard Office Building | FY/19 | County Funded | \$80,000 | Parking Lots | Parking lot resurfacing and addition of new 7,500 SF parking lot | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 6 | John H. Bayne ES | FY/20 | County Funded | \$120,000 | Emergency / Major Repair | New Ext. ADA Ramps to provide access to playground | Contractor Procurement | pg_daniel.marks@pgcps.org | 10/21/19 | 12/16/19 | 0% |
| 6 | John H. Bayne ES | FY/19 | County Funded | \$41,362 | Emergency / Major Repair | Play Court Resurfacing. Required to be completed prior to new play area equipment installation from Kaboom grant. | Substantially Complete | pg_daniel.marks@pgcps.org | | | |
| 4 | Judge Sylvania Woods ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 02/10/17 | 98% |
| 4 | Judge Sylvania Woods ES | FY/18 | State & County Funded | \$639,000 | Systemic Upgrades | Chiller Replacement | Contractor Procurement | sean.nickols@pgcps.org | 06/22/20 | 08/21/20 | 0% |
| 6 | Judith P. Hoyer Mont. @ Oakcrest | FY/17 | State & County Funded | \$255,000 | Systemic Upgrades | Systemic - Elevator Conveyance System Replacement: includes total modernization of one passenger elevator. | In Construction | ricardo.garcia@pgcps.org | 09/30/19 | 11/22/19 | 80% |



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| 4 | Kenmoor ECC | FY/17 | County Funded | \$1,125,000 | Systemic Upgrades | Major Repairs - install new playground | Contractor Procurement | cfloeck@pgcps.org | 08/01/19 | 08/29/19 | 0% |
| 4 | Kenmoor MS | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 09/05/16 | 01/30/17 | 98% |
| 4 | Kenmoor MS | FY/19 | County Funded | \$200,000 | Parking Lots | Front Parking Area and Driveway Resurfacing | Substantially Complete | orlando.whittington@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 6 | Kettering ES | FY/19 | County Funded | \$160,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 57,651 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 06/01/20 | 0% |
| 6 | Kettering MS | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 01/31/17 | 98% |
| 5 | Kingsford ES | FY/15 | County Funded | \$300,000 | Parking Lots | Major Repairs Driveways, Parking Lots & Entrance Project | Design | capital.programs@pgcps.org | 06/19/18 | 03/30/19 | 0% |
| 5 | Kingsford ES | FY/18 | State & County Funded | \$639,000 | Systemic Upgrades | Chiller Replacement | Contractor Procurement | sean.nickols@pgcps.org | 06/22/20 | 08/21/20 | 0% |
| 2 | Lamont ES | FY/19 | State & County Funded | \$7,007,000 | Systemic Upgrades | HVAC / Replace the 1964/1966 HVAC system, domestic water piping, plumbing fixtures, 31 windows, 29 exterior doors, ceilings, lighting, and fire alarm system, and install a sprinkler system. | Design Procurement | rexie.fernando@pgcps.org | 08/05/20 | 02/02/21 | 0% |
| 2 | Lamont ES | FY/19 | County Funded | \$90,000 | Parking Lots | Repave all asphalt surfaces | Substantially Complete | orlando.whittington@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 3 | Langley Park ES | FY/18 | State & County Funded | \$322,000 | Systemic Upgrades | Upgrade one (1) 1979 elevator | Design | ricardo.garcia@pgcps.org | 02/03/20 | 02/28/20 | 90% |
| 3 | Langley Park ES | FY/17 | State & County Funded | \$894,000 | Systemic Upgrades | Exterior Window Wall & Window and Exterior Wall: includes demolishing existing window system, the removal of all related debris, and the installation of heavy – commercial grade single hung aluminum windows with double insulated units. | In Construction | louis.mcgowan@pgcps.org | 06/10/19 | 12/20/19 | 92% |
| 3 | Langley Park ES | FY/20 | County Funded | \$500,000 | Systemic Upgrades | Cooling Tower Replacement | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/24/20 | 0% |
| 6 | Largo HS | FY/15 | State & County Funded | \$1,690,000 | Systemic Upgrades | Systemic Partial Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft | Substantially Complete | hiwot.hailellassie@pgcps.org | 06/20/17 | 08/30/18 | 99% |
| 6 | Largo HS | FY/15 | State & County Funded | \$964,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academy of Business and Finance | Substantially Complete | hiwot.hailellassie@pgcps.org | 12/28/16 | 10/01/19 | 95% |



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| 6 | Largo HS | FY/15 | State & County Funded | \$4,261,000 | Pod Conversions | Open Space Pod Conversion Renovations / 5 Pods-Phase I | Substantially Complete | hiwot.haileselassie@pgcps.org | 12/28/16 | 08/12/18 | 99% |
| 6 | Largo HS | FY/14 | State & County Funded | \$981,125 | Systemic Upgrades | Air Conditioning Initiative (ACI) - Provide air conditioning in the 1970 school building gymnasium by installing a rooftop packaged air conditioning units and all associated interior duct work. | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 10/13/17 | 98% |
| 6 | Largo HS | FY/18 | State & County Funded | \$323,000 | Systemic Upgrades | Upgrade one (1) 1970 elevator. | Design | ricardo.garcia@pgcps.org | 02/03/20 | 02/28/20 | 90% |
| 6 | Largo HS | FY/16 | State & County Funded | \$3,586,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academy of Health & Biosciences. | In Construction | hiwot.haileselassie@pgcps.org | 06/15/17 | 08/19/20 | 75% |
| 6 | Largo HS | FY/16 | State & County Funded | \$2,392,000 | Systemic Upgrades | Roof Replacement -- Phase 3- The scope of this project will be to remove and replace approximately 64,424 sf of the 1970 sections of this building and approximately 24,570 sf of the 1974 section of the building. These areas were re-roofed in 1993. | In Construction | hiwot.haileselassie@pgcps.org | 06/15/17 | 10/30/18 | 90% |
| 1 | Laurel Bus Lot | FY/15 | County Funded | \$285,700 | Parking Lots | Laurel Bus Lot Project - A revised Capital Plan needs to be developed with the Department of Transportation and Central Garage. | Planning | cfloeck@pgcps.org | | | 0% |
| 1 | Laurel HS | FY/13 | State & County Funded | \$250,000 | Life-Safety System Upgrades | Fire Alarm Replacement | Substantially Complete | sunday.owolabi@pgcps.org | 05/30/14 | 01/27/17 | 100% |
| 1 | Laurel HS | FY/15 | State & County Funded | \$1,527,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academies of Consumer Services, Hospitality & Tourism, Health & Bioscience (Nursing), Global Studies and Law Education and Public Service. | Substantially Complete | sunday.owolabi@pgcps.org | 05/21/17 | 08/21/17 | 99% |
| 1 | Laurel HS | FY/18 | State & County Funded | \$309,000 | Systemic Upgrades | Upgrade one (1) 1973 elevator on the east side of the building. | Design | ricardo.garcia@pgcps.org | 02/03/20 | 02/28/20 | 90% |
| 1 | Laurel HS | FY/16 | State & County Funded | \$4,861,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academy of Automotive Addition & IT. Scope Reduced | In Construction | sunday.owolabi@pgcps.org | 08/07/18 | 08/28/19 | 92% |
| 1 | Laurel HS | FY/19 | State-ASP Funded | \$100,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 1 | Laurel HS | FY/15 | County Funded | \$149,466.48 | Parking Lots | Phase I - Refurbishment of 85,266 SF parking lot, one (1) 576SF concrete dumpster pad, and two (2) concrete ADA ramps. | In Construction | pg_daniel.marks@pgcps.org | 10/28/19 | 07/20/20 | 0% |
| 3 | Lewisdale ES | FY/15 | County Funded | \$135,000 | Compliance Mandates | Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair. | In Construction | kmuse@pgcps.org | 06/30/17 | 11/29/19 | 90% |



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| 3 | Lewisdale ES | FY/16 | State & County Funded | \$289,000 | Systemic Upgrades | RTU Replacement - The scope of this project will be to remove and replace 7 Roof Top Units (RTUs) in the 1953 building. The new units will have digital control and tie-in to our EMS. | Substantially Complete | joseph.howell@pgcps.org | 06/01/19 | 08/30/19 | 99% |
| 7 | Longfields ES | FY/17 | State & County Funded | \$2,556,000 | Systemic Upgrades | Systemic - Exterior Window Wall, Doors and Windows Replacement: A total of 70 windows, 23 doors and 30 tech fab panels will be replaced. | In Construction | henry2.lewis@pgcps.org | 06/01/19 | 08/26/19 | 94% |
| 2 | Margaret Brent SC | FY/19 | County Funded | \$200,000 | Parking Lots | Parking Lot Upgrades | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 08/10/20 | 0% |
| 9 | Marlton ES | FY/15 | County Funded | \$140,000 | Compliance Mandates | Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair. | In Construction | kmuse@pgcps.org | 06/30/17 | 12/31/19 | 10% |
| 9 | Marlton ES | FY/17 | State & County Funded | \$875,000 | Systemic Upgrades | Systemic - Piping Insulation Replacement & Controls Upgrade: includes total replacement of the existing pneumatic controls. Also includes the replacement of valves, dampers, sensors, actuators, and safety controls. | Substantially Complete | rexie.fernando@pgcps.org | 06/25/18 | 08/24/18 | 96% |
| 1 | Martin Luther King Jr. MS | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirement | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/15/16 | 98% |
| 1 | Martin Luther King Jr. MS | FY/18 | County Funded | \$399,850 | Systemic Upgrades | Cooling Tower | Substantially Complete | Lance.Schiemer@pgcps.org | 11/15/17 | 04/13/18 | 100% |
| 1 | Martin Luther King Jr. MS | FY/19 | County Funded | \$250,000 | Compliance Mandates | Asbestos Containing Ceiling Tile Abatement & Install Tile | In Construction | pg_michael.jones@pgcps.org | 06/24/19 | 08/30/19 | 70% |
| 3 | Mary Harris Jones ES | FY/19 | County Funded | \$100,000 | Security Upgrades | Provide and install the following: 1. (61) Sixty One IP Network Cameras (17- Outside, 44- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | In Construction | scott.bond@pgcps.org | 01/01/20 | 04/01/20 | 90% |
| 9 | Mattaponi ES | FY/20 | County Funded | \$225,000 | Systemic Upgrades | Switchgear Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/21/21 | 08/09/21 | 0% |
| 6 | Maya Angelou French Immersion | FY/17 | State & County Funded | \$5,926,000 | Systemic Upgrades | Windows, Univent Replacement & AC Upgrade: includes removal and replacement of 9 - 3 ton RTUs with standalone controls and digital programmable thermostat. | In Construction | nadine.belizaire@pgcps.org | 01/14/19 | 04/30/20 | 80% |
| 6 | Maya Angelou French Immersion | FY/20 | County Funded | \$225,000 | Systemic Upgrades | Switchgear Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/21/21 | 08/09/21 | 0% |
| 9 | Melwood ES | FY/15 | State & County Funded | \$1,661,000 | Pod Conversions | Open Space Pod Conversion Renovations / 2 Pods | Substantially Complete | louis.mcgowan@pgcps.org | 06/15/17 | 08/18/17 | 100% |



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| 9 | Melwood ES | FY/15 | County Funded | \$300,000 | Parking Lots | Parking Lots & Entrance Project | Design | louis.mcgowan@pgcps.org | 06/15/20 | 02/26/21 | 0% |
| 9 | Melwood ES | FY/14 | State & County Funded | \$1,609,750 | Systemic Upgrades | Air Conditioning Initiative (ACI) - Install a central air conditioning in the original 1967 school building and in the 1968 addition. | Substantially Complete | kmuse@pgcps.org | 06/12/17 | 09/29/17 | 98% |
| 9 | Melwood ES | FY/17 | State & County Funded | \$575,000 | Systemic Upgrades | Systemic - Storefront & Window Wall Replacement: A total of 19 windows and 1 double door will be replaced. Includes demolishing existing storefront system and remove all related debris, install new aluminum storefront system and entrance doors. | Substantially Complete | louis.mcgowan@pgcps.org | 08/20/18 | 02/22/19 | 98% |
| 9 | Melwood ES | FY/19 | County Funded | \$1,400,000 | Parking Lots | Parking Lot Improvements | Design | louis.mcgowan@pgcps.org | 06/15/20 | 02/26/21 | 0% |
| 1 | Montpelier ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/31/15 | 99% |
| 1 | Montpelier ES | FY/19 | County Funded | \$160,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 62,209 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 08/12/19 | 07/13/20 | 0% |
| 1 | Montpelier ES | FY/18 | County Funded | \$195,000 | Parking Lots | Parking Lot Resurfacing | Scope Development | pg_daniel.marks@pgcps.org | 06/15/20 | 11/16/20 | 0% |
| 5 | Morningside Building - Imagine Foundations | FY/19 | County Funded | \$550,000 | Systemic Upgrades | Replace two boilers | In Construction | pg_michael.jones@pgcps.org | 07/01/19 | 09/10/19 | 70% |
| 3 | Mount Rainier ES | FY/18 | State & County Funded | \$383,000 | Systemic Upgrades | Replace one (1) 1999 cooling tower, eight (8) 1977 heat pump units and integrate with energy management system. | Design | louis.mcgowan@pgcps.org | 12/16/19 | 08/14/20 | 0% |
| 3 | Mount Rainier ES | FY/19 | County Funded | \$318,000 | Systemic Upgrades | Elevator System Modernization (PG1194) Manufacturer: Otis Elevator Details: 2000lbs, Hydraulic, Passenger, Installed 1977 | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/03/22 | 06/03/22 | 0% |
| 5 | Mullikin Bus Lot | FY/19 | County Funded | \$250,000 | Central Garage & Transportation | Construction of Administrative Office and Bus Depot at Mullikin Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities | Design | cfloeck@pgcps.org | 06/24/20 | 08/25/21 | 0% |
| 7 | New Adelphi Area MS | FY/19 | County Funded | \$500,000 | New Schools & Modernizations | New Middle School for 1200 students. | Planning | joseph.wolf@pgcps.org | | | 0% |
| 4 | New Glenridge Area MS | FY/20 | State & County Funded | \$60,000,000 | New Schools & Modernizations | New Middle School to be built in the Glenridge area | Design | hiwot.hailellassie@pgcps.org | 05/01/20 | 11/01/21 | 0% |



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| 3 | Nicholas Orem MS | FY/14 | State & County Funded | \$1,000,000 | Systemic Upgrades | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 10/30/17 | 99% |
| 3 | Nicholas Orem MS | FY/18 | State & County Funded | \$3,833,000 | Systemic Upgrades | Replace all 320 windows, 119 Tech Fab panels, and 45 exterior doors at the 1962 portion of the school. Includes 2 (two) storefront entrance doors and windows. | In Construction | cfloeck@pgcps.org | 01/13/20 | 08/24/20 | 3% |
| 3 | Nicholas Orem MS | FY/20 | County Funded | \$300,000 | Compliance Mandates | Remove Underground Storage Tank/Install above ground? | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/31/20 | 0% |
| 7 | North Forestville ES | FY/14 | State & County Funded | \$800,000 | Systemic Upgrades | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 09/29/17 | 99% |
| 7 | North Forestville ES | FY/17 | State & County Funded | \$639,000 | Systemic Upgrades | Boiler Replacement: includes removal of two 60 hp steam boilers and 1/4 hp return pumps and replacing them with two new energy efficient 60 hp boilers, boiler feed system and return pumps. | Substantially Complete | nadine.belizaire@pgcps.org | 10/05/18 | 12/28/18 | 100% |
| 7 | North Forestville ES | FY/19 | State & County Funded | \$1,169,000 | Systemic Upgrades | Roof / Replace the 35,184 sf 1954 built-up roof. | Substantially Complete | rexie.fernando@pgcps.org | 06/20/19 | 11/20/19 | 95% |
| 3 | Northwestern HS | FY/15 | County Funded | \$797,000 | Career Academy Renovations | Secondary School Reform (SSR) - Renovations for the academic academies of Business & Finance | Contractor Procurement | hiwot.hailellassie@pgcps.org | 06/23/20 | 08/15/20 | 0% |
| 3 | Northwestern HS | FY/16 | County Funded | \$98,000 | Career Academy Renovations | Secondary School Reform (SSR) - This renovation will be for the Academy for Performing Arts. | Contractor Procurement | hiwot.hailellassie@pgcps.org | 06/23/20 | 08/15/20 | 0% |
| 3 | Northwestern HS | FY/18 | County Funded | \$2,000,000 | Life-Safety System Upgrades | Emergency Funded: Sprayed- on Insulation Repair Project (Media Center, Child Care area) | Contractor Procurement | hiwot.hailellassie@pgcps.org | 06/20/20 | 08/20/20 | 0% |
| 3 | Northwestern HS | FY/19 | State-ASP Funded | \$60,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 3 | Northwestern HS | FY/20 | County Funded | \$125,000 | Life-Safety System Upgrades | PA System Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/10/20 | 0% |
| 1 | Oaklands ES | FY/18 | County Funded | \$175,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 41,427 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 04/06/20 | 0% |
| 7 | Overlook ES | FY/19 | County Funded | \$90,000 | Systemic Upgrades | Resurface Parking Lot | Substantially Complete | orlando.whittington@pgcps.org | 06/24/19 | 08/30/19 | 100% |
| 8 | Oxon Hill ES | FY/15 | County Funded | \$55,000 | Compliance Mandates | Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair. | In Construction | kmuse@pgcps.org | 05/03/17 | 12/31/19 | 92% |



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| 8 | Oxon Hill MS | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 08/17/16 | 99% |
| 8 | Oxon Hill MS | FY/16 | State & County Funded | \$6,184,000 | Systemic Upgrades | Fan Coil Units Replacement - The scope of this project will include the replacement of 33 Univents and 11 Convection Heat Units in the 1972 building. The scope will also include new supply and return piping. | In Construction | kmuse@pgcps.org | 12/01/17 | 08/30/20 | 92% |
| 8 | Oxon Hill MS | FY/18 | County Funded | \$250,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 106,801 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 08/03/20 | 0% |
| 8 | Oxon Hill MS | FY/19 | State-ASP Funded | \$60,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 8 | Oxon Hill Staff Development Center | FY/20 | County Funded | \$300,000 | Systemic Upgrades | Switchgear Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/10/20 | 0% |
| 2 | Paint Branch ES | FY/15 | State & County Funded | \$3,553,000 | Pod Conversions | Open Space Pod Conversion Renovations / 2 Pods. Phase 2 - Open Space Pod Conversion at 1 Pod. | Substantially Complete | louis.mcgowan@pgcps.org | 06/26/17 | 08/24/18 | 100% |
| 2 | Paint Branch ES | FY/16 | State & County Funded | \$639,000 | Systemic Upgrades | Systemic - Univents Replacement - Remove and replace split system univents and unit heaters. | Substantially Complete | louis.mcgowan@pgcps.org | 06/26/17 | 08/24/18 | 100% |
| 8 | Panorama ES | FY/18 | County Funded | \$191,307 | Systemic Upgrades | Chiller Replacement | Substantially Complete | michael.kenney@pgcps.org | 05/03/18 | 08/21/18 | 100% |
| 2 | Parkdale HS | | County Funded | \$251,000 | Career Academy Renovations | SSR Homeland Security and Military Science | Substantially Complete | henry2.lewis@pgcps.org | 06/01/17 | 10/01/17 | 99% |
| 2 | Parkdale HS | FY/16 | County Funded | \$31,000 | Career Academy Renovations | Secondary School Reform (SSR) - Global Studies: Global Studies, Military Science and Architecture & Design. | Substantially Complete | henry2.lewis@pgcps.org | 06/15/17 | 08/14/17 | 100% |
| 2 | Parkdale HS | FY/17 | State & County Funded | \$255,000 | Systemic Upgrades | Systemic - Elevator Conveyance System Replacement: includes total replacement of one passenger elevator. include the removal of asbestos containing ceiling tile, vinyl floor tile and associated mastics located in areas that will be impacted by elevator. | In Construction | ricardo.garcia@pgcps.org | 10/21/19 | 11/15/19 | 55% |
| 2 | Parkdale HS | FY/18 | County Funded | \$100,000 | Systemic Upgrades | Lift System Replacement (PG1709) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 550lbs, Self-Contained, Electric, Wheelchair Lift, Installed 1991 | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |



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| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|------------------------|-------------|-----------------------|----------------------|----------------------------|---|---------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 5 | Patuxent ES | FY/17 | State & County Funded | \$575,000 | Systemic Upgrades | Systemic - Roof Overhang Replacement: replace approximately 2,000 sf of the transite soffit around the entire perimeter of the building. soffit is ACM and will need to be abated prior to installing the new soffit. | Substantially Complete | william5.smith@pgcps.org | 10/08/18 | 01/04/19 | 95% |
| 5 | Patuxent ES | FY/20 | State & County Funded | \$5,866,000 | Systemic Upgrades | Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty-two (22) fan coil units. | N/A-Pending PM Assignment | Assignment Pending | | | |
| 5 | Patuxent ES | FY/20 | | | Security Upgrades | Provide and install the following: 1. (61) Sixty-one IP Network Cameras (27- Outside, 34- Inside) 2. 120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Contractor Procurement | scott.bond@pgcps.org | 10/01/20 | 04/30/20 | 0% |
| 6 | Phyllis E. Williams ES | FY/19 | State & County Funded | \$3,120,000 | Systemic Upgrades | Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures. | Design Procurement | rexie.fernando@pgcps.org | 08/05/20 | 11/26/21 | 0% |
| 6 | Phyllis E. Williams ES | FY/19 | County Funded | \$100,000 | Security Upgrades | Provide and install the following: 1. (50) Fifty IP Network Cameras (19- Outside, 31- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Substantially Complete | scott.bond@pgcps.org | 03/04/19 | 05/31/19 | 100% |
| 6 | Phyllis E. Williams ES | FY/20 | County Funded | \$3,900,000 | Systemic Upgrades | AHU Replacement, return air redesign, VAV conversion | Scope Development | pg_michael.jones@pgcps.org | 06/01/21 | 12/31/20 | 0% |
| 5 | Pointer Ridge ES | FY/15 | State & County Funded | \$1,515,000 | Systemic Upgrades | Systemic Total Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft. | Substantially Complete | william5.smith@pgcps.org | 06/19/17 | 09/21/17 | 100% |
| 5 | Pointer Ridge ES | FY/18 | County Funded | \$191,250 | Systemic Upgrades | Multi Octagon RTU | Substantially Complete | michael.kenney@pgcps.org | 01/30/18 | 01/21/19 | 100% |
| 4 | Port Towns ES | FY/19 | County Funded | \$300,000 | Systemic Upgrades | Controls Upgrades | In Construction | pg_michael.jones@pgcps.org | 07/01/19 | | 50% |
| 4 | Port Towns ES | FY/20 | | | Security Upgrades | Provide and install the following: 1. (66) Forty-nine IP Network Cameras (22- Outside, 44- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor | Scope Development | scott.bond@pgcps.org | 02/03/20 | 08/31/20 | 0% |
| 8 | Potomac HS | FY/15 | State & County Funded | \$3,492,000 | Career Academy Renovations | Secondary School Reform Renovations for the academic academies of Law Education & Public Service, Environmental Science with Greenhouse Addition | In Construction | cfoeck@pgcps.org | 10/16/17 | 08/26/20 | 99% |



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|----------------|--------------------|-------------|-----------------------|----------------------|-----------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 8 | Potomac HS | FY/15 | County Funded | \$940,000 | Systemic Upgrades | Chiller Replacement - This project provides funding for the replacement of two 1998 R-22 reciprocating 135 nominal tons, each ton air cooled chiller and the existing 1998 20 hp chiller water pumps | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 08/03/18 | 99% |
| 8 | Potomac HS | FY/16 | State & County Funded | \$442,000 | Career Academy Renovations | Secondary School Reform - Project includes Information technology | Substantially Complete | cfloek@pgcps.org | 06/15/18 | 10/17/18 | 99% |
| 8 | Potomac HS | FY/17 | State & County Funded | \$255,000 | Systemic Upgrades | Systemic - Elevator Conveyance System Replacement: includes total replacement of one passenger elevator (PG2498). | Substantially Complete | ricardo.garcia@pgcps.org | 06/24/19 | 10/15/19 | 95% |
| 8 | Potomac HS | FY/18 | County Funded | \$1,000,000 | Parking Lots | Asphalt - Repaving | Substantially Complete | michael.tayman@pgcps.org | 10/15/18 | 11/05/18 | 100% |
| 8 | Potomac HS | FY/18 | County Funded | \$100,000 | Systemic Upgrades | Lift System Replacement (PG2529) Manufacturer: Access Industrial Inc., Details: 350lbs, Near Room 107, Electric, Carrier Lift (Inclined), Installed 1995 | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 9 | Potomac Landing ES | FY/15 | State & County Funded | \$2,561,000 | Pod Conversions | Open Space Pod Conversion Renovations / 3 Pods | In Construction | cfloek@pgcps.org | 06/15/20 | 08/26/20 | 5% |
| 9 | Potomac Landing ES | FY/19 | County Funded | \$150,000 | Compliance Mandates | Remove Underground Storage Tanks | Contractor Procurement | pg_michael.jones@pgcps.org | 10/01/19 | 01/15/20 | 0% |
| 9 | Potomac Landing ES | FY/18 | County-VLT Funded | \$138,000 | Systemic Upgrades | Switchgear Replacement | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/10/20 | 0% |
| 7 | Princeton ES | FY/14 | State & County Funded | \$500,000 | Systemic Upgrades | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 09/29/17 | 99% |
| 3 | Ridgecrest ES | FY/15 | County Funded | \$100,000 | Systemic Upgrades | Switch Gear Replacement | Substantially Complete | kmuse@pgcps.org | 06/19/17 | 08/31/18 | 98% |
| 3 | Ridgecrest ES | FY/18 | County Funded | \$62,303 | Systemic Upgrades | Multi Split AC | Substantially Complete | michael.kenney@pgcps.org | 01/04/18 | 04/13/18 | 100% |
| 3 | Ridgecrest ES | FY/18 | County Funded | \$175,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 68,546 building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 08/03/20 | 0% |
| 3 | Ridgecrest ES | FY/18 | County Funded | \$350,000 | Kitchen & Food Services | Replace kitchen exhaust system and serving line. Add walk-in freezer, walk-in refrigerator, and combi oven (Amended-Install external grease interceptor and tie in all existing drains to interceptor, remove convection ovens and steamer from renovation) Add | Substantially Complete | sunday.owolabi@pgcps.org | 06/28/19 | 08/28/19 | 95% |



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|----------------|---------------------------|-------------|-----------------------|----------------------|---------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 2 | Riverdale ES | FY/18 | State & County Funded | \$255,000 | Systemic Upgrades | Replace one (1) rooftop unit serving the kitchen, one (1) air handling unit serving the north and south perimeter, and one (1) exhaust fan serving the boiler room, installed in 1978, and integrate with energy management system. | Design Procurement | ricardo.garcia@pgcps.org | 06/23/20 | 08/24/20 | 90% |
| 2 | Riverdale ES | FY/18 | State & County Funded | \$1,022,000 | Systemic Upgrades | Replace all 42 windows, five (5) storefronts, and three (3) exterior doors, installed in 1978. | In Construction | ricardo.garcia@pgcps.org | 10/21/19 | 03/27/20 | 80% |
| 2 | Robert Frost ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/29/16 | 08/12/16 | 99% |
| 2 | Robert Frost ES | FY/20 | County Funded | \$35,240 | Compliance Mandates | Courtyard Doors | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 08/10/20 | 0% |
| 1 | Robert Goddard Montessori | FY/18 | State & County Funded | \$16,047,000 | Systemic Upgrades | HVAC Upgrade | Contractor Procurement | sean.nickols@pgcps.org | 06/22/20 | 08/15/21 | 0% |
| 1 | Robert Goddard Montessori | FY/19 | County Funded | \$120,000 | Systemic Upgrades | Lift System Replacement (PG2578) Manufacturer: American Stair Glide Details: 750lbs, Self-Contained, Ball Bearing / Screw Drive, Wheelchair Lift, Installed 1998 | Contractor Procurement | pg_daniel.marks@pgcps.org | 08/05/19 | 11/04/19 | 0% |
| 4 | Robert R. Gray ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 12/05/16 | 12/30/16 | 98% |
| 5 | Rockledge ES | FY/15 | County Funded | \$60,000 | Compliance Mandates | Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes | Design Procurement | capital.programs@pgcps.org | 06/19/17 | 09/30/19 | 0% |
| 5 | Rockledge ES | FY/18 | State & County Funded | \$1,431,000 | Systemic Upgrades | Replace the entire 56,252 sf 1994 built-up roof and 8,600 sf 1994 metal roof. | Substantially Complete | rexie.fernando@pgcps.org | 06/22/19 | 11/20/19 | 95% |
| 4 | Rogers Heights ES | FY/18 | State & County Funded | \$320,000 | Systemic Upgrades | Upgrade one (1) 1978 elevator. | Design | ricardo.garcia@pgcps.org | 02/02/20 | 02/28/20 | 90% |
| 4 | Rogers Heights ES | FY/18 | County Funded | \$118,873.29 | | Remove and Replace PreK, K-2, and 3-6 playground equipment | Contractor Procurement | louis.underwood@pgcps.org | | | 0% |



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|----------------|------------------------|-------------|-----------------------|----------------------|-----------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 3 | Rosa L. Parks ES | FY/20 | | | | Provide and install the following: 1. (64) Forty-nine IP Network Cameras (25- Outside, 39- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Contractor Procurement | scott.bond@pgcps.org | 03/02/20 | 10/30/20 | 0% |
| 9 | Rosaryville ES | FY/19 | County Funded | \$100,000 | Security Upgrades | Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC | Substantially Complete | scott.bond@pgcps.org | 02/04/19 | 05/31/19 | 100% |
| 8 | Rose Valley ES | FY/20 | County Funded | \$200,000 | Compliance Mandates | Asbestos Flooring | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/31/20 | 0% |
| 8 | Rose Valley ES | FY/20 | County-VLT Funded | \$124,000 | Parking Lots | Parking Lot Upgrades | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 08/17/20 | 0% |
| 8 | Samuel Chase ES | FY/14 | County Funded | \$36,735 | Compliance Mandates | Grease Traps Phase II | Substantially Complete | sunday.owolabi@pgcps.org | 07/28/16 | 08/17/16 | 98% |
| 5 | Samuel Ogle MS | FY/15 | State & County Funded | \$4,776,000 | Systemic Upgrades | Univents Replacement - This unit ventilator replacement project includes the replacement of approximately 45 univents and 6 convectors in the 1967 building. This project will include new supply and return piping and abatement of existing pipe insulation. | Substantially Complete | joseph.howell@pgcps.org | 06/14/17 | 10/01/17 | 98% |
| 5 | Samuel Ogle MS | FY/15 | County Funded | \$325,000 | Compliance Mandates | Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 81,334 sq. ft. of asbestos ceiling tiles. | Substantially Complete | alex.baylor@pgcps.org | 04/01/15 | 08/20/15 | 100% |
| 5 | Samuel Ogle MS | FY/18 | County Funded | \$275,000 | Life-Safety System Upgrades | Fire Alarm System Replacement for entire 133,631 SF building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 08/03/20 | 0% |
| 5 | Samuel Ogle MS | FY/15 | County Funded | \$171,000 | Parking Lots | Refurbishment of 76,140 SF parking lot, 7,200SF play court, and one (1) concrete ADA ramp. | In Construction | pg_daniel.marks@pgcps.org | 11/04/19 | 11/25/19 | 0% |
| 9 | Sasscer Admin Building | FY/19 | County Funded | \$275,000 | Systemic Upgrades | Replace Switchgear | Contractor Procurement | pg_daniel.marks@pgcps.org | 09/23/19 | 01/06/20 | 0% |
| 9 | Sasscer Admin Building | FY/18 | County Funded | \$250,000 | Systemic Upgrades | Elevator System Modernization (PG1659) Manufacturer: Westinghouse Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984 | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 12/21/20 | 0% |
| 1 | Scotchtown Hills ES | FY/19 | County Funded | \$500,000 | Systemic Upgrades | Replace one air cooled chiller | Contractor Procurement | pg_michael.jones@pgcps.org | 10/01/19 | 03/01/20 | 0% |
| 4 | Seabrook ES | FY/15 | County Funded | \$425,000 | Systemic Upgrades | Correct Grease Trap Code Violation & General Kitchen Renovation project. Requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/20/16 | 11/16/16 | 99% |



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|----------------|--------------------|-------------|-----------------------|----------------------|------------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 7 | Skyline ES | FY/18 | County Funded | \$250,000 | Systemic Upgrades | Replace Switchgear | Contractor Procurement | pg_daniel.marks@pgcps.org | 09/23/19 | 01/06/20 | 0% |
| 2 | Springhill Lake ES | FY/18 | State & County Funded | \$1,533,000 | Systemic Upgrades | Replace 48,222 sf of 1993 built-up roof on the 1966 and 1969 sections and 7,243 sf of 1998 built-up roof on the 1998 section. | Substantially Complete | cfloeck@pgcps.org | 07/01/19 | 09/23/19 | 98% |
| 2 | Springhill Lake ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/29/16 | 08/17/16 | 98% |
| 8 | Stephen Decatur MS | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 08/05/16 | 08/20/16 | 99% |
| 8 | Stephen Decatur MS | FY/16 | State & County Funded | \$10,501,000 | New Schools & Modernizations | Special Education Inclusion Renovation - Renovation of 11,240 net sq. ft. (17,000 GSF) in the southeast corner of the building for the CRI/Regional Program and an added space for the therapy pool to serve the regional students in the area. | Contractor Procurement | henry2.lewis@pgcps.org | 03/02/20 | 08/21/21 | 0% |
| 8 | Stephen Decatur MS | FY/16 | State & County Funded | \$289,000 | Systemic Upgrades | Roof Top Units Replacement - The scope of this project will be to remove and replace 7-packaged A/C-Gas Heat Roof Top Units (RTUs) in the 1971 building. | Substantially Complete | joseph.howell@pgcps.org | 06/30/19 | 08/30/19 | 99% |
| 8 | Stephen Decatur MS | FY/19 | County Funded | \$111,883 | Systemic Upgrades | Gym Reno Flooring Replacement | Substantially Complete | davidc@pgcps.org | 06/24/19 | 11/04/19 | 100% |
| 8 | Stephen Decatur MS | FY/19 | State-ASP Funded | \$85,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 7 | Suitland HS | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 04/01/16 | 09/21/18 | 99% |
| 7 | Suitland HS | FY/14 | State & County Funded | \$1,600,000 | Career Academy Renovations | SSR Renovation Business & Finance and Architecture & Design | Substantially Complete | cfloeck@pgcps.org | 06/13/17 | 09/15/17 | 99% |
| 7 | Suitland HS | | County Funded | | New Schools & Modernizations | Feasibility Study for Suitland HS Campus | Design | ronald.kauffman@pgcps.org | | | 0% |
| 7 | Suitland HS | FY/19 | State-ASP Funded | \$65,000 | ASP Project | Generator Replacement | In Construction | pg_daniel.marks@pgcps.org | 08/01/19 | 05/29/20 | 25% |
| 9 | Surrattsville HS | FY/15 | State & County Funded | \$2,777,000 | Career Academy Renovations | Secondary School Reform Renovations for the academic academies of Law Education & Public Services and Graphic Arts, Media & Communication | Substantially Complete | henry2.lewis@pgcps.org | 08/08/17 | 08/30/18 | 99% |



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| 5 | Tall Oaks HS | FY/14 | State & County Funded | \$1,000,000 | Systemic Upgrades | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/22/18 | 10/31/19 | 98% |
| 5 | Tall Oaks HS | FY/16 | State & County Funded | \$958,000 | Systemic Upgrades | Univents Replacement - The scope of this project will be to replace 30 (heat only) univents, 14 fan coil units for A/C (ceiling mount), 1 new dual temp univent in teacher's; lounge, and 2 new dual temp univents with all related hot/chill water, etc. | Substantially Complete | kmuse@pgcps.org | 06/22/18 | 10/31/19 | 90% |
| 5 | Tall Oaks HS | FY/16 | State & County Funded | \$811,000 | Systemic Upgrades | Piping Replacement - The scope of this project will be to replace all of the existing 4 pipe hydronic system at this facility. New hangers and new insulation will be included. | In Construction | kmuse@pgcps.org | 06/22/18 | 10/31/19 | 98% |
| 9 | Tanglewood SC | FY/15 | County Funded | \$100,000 | Life-Safety System Upgrades | Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes | Contractor Procurement | capital.programs@pgcps.org | 06/30/19 | 08/31/19 | 0% |
| 9 | Tanglewood SC | FY/17 | County Funded | \$153,000 | Systemic Upgrades | Chiller Replacement | Substantially Complete | michael.kenney@pgcps.org | 07/14/17 | 09/18/17 | 100% |
| 9 | Tanglewood SC | FY/20 | County Funded | \$70,000 | Parking Lots | Parking Lot Upgrades | Scope Development | pg_daniel.marks@pgcps.org | 06/15/20 | 08/03/20 | 0% |
| 8 | Tayac ES | FY/18 | State & County Funded | \$5,354,000 | Systemic Upgrades | HVAC - Replace the steam fed heating and ventilating system, and window cooling units, in the 1955 - 1972 portions of the school with a four-pipe heating and cooling system including Replacement of two (2) hot water boilers, is not included in scope. | Contractor Procurement | joseph.howell@pgcps.org | 06/20/20 | 08/01/20 | 0% |
| 8 | Tayac ES | FY/16 | State & County Funded | \$1,233,000 | Systemic Upgrades | Exterior Doors and Windows Replacement - This project includes the replacement of 603 windows and 18 doors. | Substantially Complete | joseph.howell@pgcps.org | 06/19/16 | 09/21/17 | 99% |
| 8 | Tayac ES | FY/20 | | | Security Upgrades | Provide and install the following: 1. (48) Forty-eight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Contractor Procurement | scott.bond@pgcps.org | 06/01/20 | 12/31/20 | 0% |
| 4 | Templeton ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/06/16 | 08/12/16 | 99% |
| 4 | Templeton ES | FY/19 | County Funded | \$500,000 | Systemic Upgrades | Demo & remove exhaust hood, ceiling, lighting, all cooking equipment, milk coolers (to be held by PGCPS), reach-in refrigeration), remove 2 comp and 3 comp sinks, remove flooring in dry storage, remove tray line, remove all lighting, etc. | Planning | elizabeth.chaisson@pgcps.org | 04/17/20 | 08/21/20 | 0% |



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| 4 | Templeton ES | FY/18 | County Funded | \$320,000 | Systemic Upgrades | Elevator System Modernization (PG2696) Manufacturer: Motion Control Engineer, Inc. Details: 3000lbs, G - 1 - 2 (3 stops), 1 Door, Programmable Hydraulic Controller, Passenger, Installed 1998 | Scope Development | pg_daniel.marks@pgcps.org | 06/22/20 | 12/21/20 | 0% |
| 6 | Thomas Claggett ES | FY/19 | County Funded | \$90,000 | Systemic Upgrades | Lift System Replacement (PG2695 / PG2679) Manufacturer: Beams SPE 1560 Details: 350lbs, Stairway by Media Center, Motor Drive, Passenger, Installed 1999 | Contractor Procurement | pg_daniel.marks@pgcps.org | 08/05/19 | 11/04/19 | 0% |
| 4 | Thomas Johnson MS | FY/16 | State & County Funded | \$6,208,000 | Systemic Upgrades | Univents Replacement - This project will replace 30 classroom unit ventilators; 3 air handling units and 10 large capacity unit ventilators. It will include unit piping connections to a distance of 10 feet. Equipment will be digitally controlled. | In Construction | kmuse@pgcps.org | 06/22/18 | 08/31/20 | 92% |
| 4 | Thomas Johnson MS | FY/18 | County Funded | \$400,000 | Kitchen & Food Services | Remove existing combination walk-in refrigerator/freezer. Supply and install walk-in refrigerator. Install concrete pad outside to support 10' x 10'; walk-in freezer and create opening through the exterior wall into kitchen. Replace kitchen exhaust system. | Substantially Complete | sunday.owolabi@pgcps.org | 06/30/19 | 08/29/19 | 95% |
| 4 | Thomas Johnson MS | FY/18 | County Funded | \$120,000 | Systemic Upgrades | Lift System Replacement (PG3649) | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/22/20 | 12/21/20 | 0% |
| 4 | Thomas Johnson MS | FY/19 | County Funded | \$22,224.75 | Emergency / Major Repair | Emergency Parking Lot Resurfacing | Substantially Complete | pg_daniel.marks@pgcps.org | | | |
| 6 | Thomas Pullen Academy | FY/16 | State & County Funded | \$3,197,689 | Systemic Upgrades | Major Repair - Tech Panel Fabrication | In Construction | joseph.howell@pgcps.org | 06/25/18 | 08/23/19 | 95% |
| 6 | Thomas Pullen Academy | FY/16 | State & County Funded | \$2,044,000 | Systemic Upgrades | Windows Replacement - The scope of this project will be to remove and replace 600 existing windows throughout the entire 1967 building. | In Construction | joseph.howell@pgcps.org | 06/25/18 | 08/23/19 | 95% |
| 3 | Thomas S. Stone ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/14/16 | 07/28/16 | 98% |
| 3 | Thomas S. Stone ES | FY/16 | State & County Funded | \$2,593,000 | Systemic Upgrades | Open Space Pod Conversion Renovations (2 PODS) | Substantially Complete | louis.mcgowan@pgcps.org | 06/25/18 | 08/23/19 | 100% |
| 8 | Thurgood G. Marshall MS | FY/16 | State & County Funded | \$1,011,000 | Systemic Upgrades | Windows Replacement - The scope of this project will include the removal and replacement of 745 existing windows throughout the entire 1962 building. | Substantially Complete | joseph.howell@pgcps.org | 06/19/18 | 12/15/18 | 95% |



Prince George's County Public Schools
STATUS OF CURRENT CAPITAL PROJECTS
 January 2, 2020

| Board District | School Name | Fiscal Year | Funding Source | Total Funding Amount | Project Type | Project Description | Current Phase | Project Manager/ POC | Construction Start Date | Substantial Completion Date | Construction Percentage Complete |
|----------------|-------------------------|-------------|-----------------------|----------------------|------------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 8 | Thurgood G. Marshall MS | FY/19 | County Funded | \$500,000 | Kitchen & Food Services | Remove & discard serving lines, back counters, close pass-thru entry in wall, remove all floor curbs, remove and relocate 2 compartment and 3 compartment sinks, remove and discard exhaust hood, ovens, kettles, floor standing mixers, etc. | Planning | elizabeth.chaisson@pgcps.org | 04/17/20 | 08/21/20 | 0% |
| 8 | Thurgood G. Marshall MS | FY/15 | County Funded | \$168,488.70 | Parking Lots | Refurbishment of 70,200SF parking lot, one (1) 1,890SF concrete dumpster pad, and two (2) concrete ADA ramps. | In Construction | pg_daniel.marks@pgcps.org | 10/14/19 | 11/25/19 | 0% |
| 5 | Tulip Grove ES | FY/15 | State & County Funded | \$22,902,000 | New Schools & Modernizations | Renovation / Addition | Substantially Complete | william5.smith@pgcps.org | 03/23/17 | 08/17/18 | 98% |
| 5 | Tulip Grove ES | FY/16 | State & County Funded | \$10,582,000 | New Schools & Modernizations | Major Renovation and Addition - Major renovation of the existing 23,350 SF with an addition of 41,480 SF to meet modern educational requirements. The facility will be designed with new state-of-the-art, green school features. | Substantially Complete | william5.smith@pgcps.org | 06/20/16 | 12/22/17 | 98% |
| 8 | Valley View ES | FY/15 | County Funded | \$45,000 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements | Substantially Complete | sunday.owolabi@pgcps.org | 06/23/15 | 08/19/15 | 99% |
| 8 | Valley View ES | FY/20 | County Funded | \$100,000 | Compliance Mandates | Asbestos Flooring | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/31/20 | 0% |
| 9 | Waldon Woods ES | FY/19 | County Funded | \$250,000 | Systemic Upgrades | Replace switchgear | Contractor Procurement | pg_daniel.marks@pgcps.org | 09/23/19 | 01/06/20 | 0% |
| 6 | Walker Mill MS | FY/16 | State & County Funded | \$661,000 | Systemic Upgrades | Pneumatic Controls Replacement - Replace existing pneumatic controls on 3 penthouse Air Handling Units above the boiler room. New equipment to tie-in to EMS. | Substantially Complete | kmuse@pgcps.org | 06/30/17 | 08/30/19 | 98% |
| 6 | Walker Mill MS | FY/16 | State & County Funded | \$295,000 | Kitchen & Food Services | Aging School Program (ASP) - Kitchen renovations - Disconnect, remove, and dispose of the following equipment: one walk-in refrigerator, and two electric ranges. One 11'10" x 7'8" x 8'6" walk-in refrigerator and one 12' x 12' x 8'6" walk-in freezer. | In Construction | sunday.owolabi@pgcps.org | 08/07/17 | 09/02/17 | 90% |
| 6 | Walker Mill MS | FY/19 | State & County Funded | \$12,777,600 | Systemic Upgrades | HVAC - Replace the 1970 central controls system, HVAC piping, four (4) AHUs, 35 finned tube radiators, 96 mixing boxes, 15 convectors, the double duct AHU, gym AHU and seven (7) storefront window systems, 138 windows and 24 exterior doors. | Scope Development | kmuse@pgcps.org | | | 0% |
| 6 | Walker Mill MS | FY/19 | County Funded | \$322,000 | Systemic Upgrades | Elevator System Modernization (PG1286) Manufacturer: Doolan Elevator Company Details: 2000lbs, Hydraulic, Passenger, Installed 1969 | Contractor Procurement | pg_daniel.marks@pgcps.org | 06/03/22 | 06/03/22 | 0% |



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| 5 | Whitehall ES | FY/20 | | | Security Upgrades | Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing | Contractor Procurement | scott.bond@pgcps.org | 09/01/20 | 03/31/21 | 0% |
| 6 | William Hall Academy | FY/20 | County Funded | \$300,000 | Systemic Upgrades | Upgrade Controls | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/31/20 | 0% |
| 6 | William Paca ES | FY/15 | County Funded | \$30,000 | Playgrounds | Playground Equipment - Procure and Install Pre-K Playground Set. This project provides funding to replace or provide new playground equipment | Substantially Complete | louis.underwood@pgcps.org | 04/01/15 | 08/03/15 | 100% |
| 6 | William Paca ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/29/16 | 09/21/16 | 98% |
| 6 | William Paca ES | FY/19 | County Funded | \$90,000 | Systemic Upgrades | Lift System Replacement (PG2543) Manufacturer: Access Industrial Inc. Details: 450lbs, Self-Contained, Rack and Pinion, Wheelchair Lift, Installed 1995 | Contractor Procurement | pg_daniel.marks@pgcps.org | 08/05/19 | 11/04/19 | 0% |
| 9 | William Schmidt Center | FY/14 | State & County Funded | \$600,000 | Systemic Upgrades | Condensate Piping Infrastructure Replacement | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 09/28/18 | 99% |
| 9 | William Schmidt Center | FY/14 | State & County Funded | \$552,250 | Systemic Upgrades | Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the entire 1956/1959 main school building by installing variable refrigerant air flow conditioning in the rooms, roof mounted energy recovery units, etc. | Substantially Complete | kmuse@pgcps.org | 06/14/17 | 10/30/17 | 99% |
| 9 | William Schmidt Center | FY/18 | State & County Funded | \$27,002,000 | New Schools & Modernizations | Replacing 44,300 s.f. and renovation of 22,433 s.f., as well as demolition of 12,445 s.f. / Major Renovation and Modernization - Project will meet or exceed LEED standards; increase student capacity; and accommodate special needs students. | Design | cfoeck@pgcps.org | | | 0% |
| 2 | William Wirt MS | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 11/14/16 | 02/13/17 | 98% |
| 2 | William Wirt MS | FY/16 | County Funded | | New Schools & Modernizations | Demolition and Replacement Project - The facility will be replaced to improve the existing building conditions and increase capacity to a maximum of 1200 students. | Design | henry2.lewis@pgcps.org | | | 0% |



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|----------------|--------------|-------------|-----------------------|----------------------|-----------------------------|---|------------------------|--|-------------------------|-----------------------------|----------------------------------|
| 5 | Woodmore ES | FY/20 | County Funded | \$120,000 | Compliance Mandates | Asbestos Flooring | Scope Development | pg_michael.jones@pgcps.org | 06/01/20 | 08/31/20 | 0% |
| 4 | Woodridge ES | FY/16 | County Funded | \$36,735 | Compliance Mandates | Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. | Substantially Complete | sunday.owolabi@pgcps.org | 07/11/16 | 07/22/16 | 98% |
| 4 | Woodridge ES | FY/17 | State & County Funded | \$255,000 | Systemic Upgrades | Systemic - Elevator Conveyance System Replacement: includes total modernization of one passenger elevator. | In Construction | ricardo.garcia@pgcps.org | 09/08/19 | 09/27/19 | 90% |
| 4 | Woodridge ES | FY/18 | State-ASP Funded | \$83,583.65 | Life-Safety System Upgrades | Generators | Substantially Complete | david.ballinger@pgcps.org | 06/14/18 | 12/21/18 | 100% |
| 4 | Woodridge ES | FY/19 | State & County Funded | \$2,161,000 | Systemic Upgrades | HVAC / Replace 1954 -1994 HVAC equipment, including all convectors, cabinet unit heaters in the kitchen, multi-purpose room AHU and RTUs 2, 3, and 4, modify RTU 6 and RTU 7 for fresh air input, and install a new controls system. | Design Procurement | ricardo.garcia@pgcps.org | 06/22/20 | 08/24/20 | 90% |
| 5 | Yorktown ES | FY/16 | County Funded | \$79,592 | Compliance Mandates | ADA Upgrades Handicap Stage Lift | In Construction | don.howerton@pgcps.org | 10/10/18 | 01/31/19 | 20% |
| 5 | Yorktown ES | FY/15 | County Funded | \$85,000 | Compliance Mandates | Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 12,000 sq. ft. of asbestos ceiling tiles. | Substantially Complete | alex.baylor@pgcps.org | 04/01/15 | 08/20/15 | 100% |
| 5 | Yorktown ES | FY/17 | State & County Funded | \$639,000 | Systemic Upgrades | Systemic - Exterior Storefront System, Exterior Doors Replacement: total of 17 single and 5 double doors to be replaced. Also includes demolishing the existing storefront system, removing all related debris and installing new aluminum storefront system. | Substantially Complete | louis.mcgowan@pgcps.org | 08/13/18 | 02/22/19 | 98% |
| 5 | Yorktown ES | FY/19 | County Funded | \$175,000 | Life-Safety System Upgrades | Fire Alarm System for entire 47,855 building | Contractor Procurement | pg_daniel.marks@pgcps.org | 12/02/19 | 04/06/20 | 0% |



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| | | | | | | | | | | | |

PROJECT PHASES

- Planning** - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.
- Scope Development** - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.
- Design Procurement** - Services are being solicited for architectural/engineering services to complete design documents.
- Design** - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.
- Contractor Procurement** - Construction services are being solicited.
- In Construction** - The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.
- Substantial Completion** - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.
- Final Completion (Closeout Approval Requested)** - Project is 100% complete with all punchlist items corrected and final closeout documents in hand; approval for financial closeout is awaiting final Board notification and/or Fiscal Analyst approval.
- Financially Closed Out** - Project is 100% complete and closeout approval is confirmed by the Fiscal Analyst.
- Pending PM Assignment** - Project is awaiting completion of the formal PM assignment process.
- Cancelled** - Projects in this category have been officially cancelled with requisite governing bodies/approving agencies.
- On Hold** - Projects in this category are On Hold until a resolution to budget or scope constraints is identified and supplemental funding or formal cancellation is fully approved.

Additional questions? Email us at: capital.programs@pgcps.org.
