



**CHEROKEE LANE
ELEMENTARY SCHOOL**



**WILLIAM WIRT
MIDDLE SCHOOL**

QUARTERLY REPORT

April 1, 2020 – June 30, 2020

Department of Capital Programs

www.pgcps.org/capitalprograms



DEPARTMENT OF
CAPITAL PROGRAMS

**NEW GLENRIDGE AREA
MIDDLE SCHOOL**



This report is designed for digital review. Please **THINK** before you **INK!**



PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS

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EXECUTIVE SUMMARY

Prince George's County Public Schools (PGCPS) is committed to delivering an inventory of safe, sustainable educational facilities that fully support modern instruction to our students, staff and community. This quarterly report has been established to provide a regular, formal means of reporting on the projects and key actions of the Capital Programs team as we move towards fulfilling these facility goals for our system.

FY20 Q4 Operating Highlights by the Numbers

- **Over 565** capital projects were open at the end of this quarter; **Over 13%** of these are in procurement for design or construction services.
- **Over 227** projects replace a system at an aging school (e.g., roof, HVAC, lights, etc.) using more than **40% of all capital** funding.
- **10** projects were finished and are occupied or in use as intended; **42** projects met requirements to be 100% closed out
 - **8** HVAC upgrades; **7** life-safety/code correction replacements; **4** roof replacements; **6** turf field/stadium upgrades; **8** gym renovations; **2** ceiling system replacements; **2** security upgrade; **4** pod conversions; **1** wall panel replacement
- **2** projects received State award approval
- **15** projects received State design approval
- **45** projects moved into the construction phase (including material ordering in preparation for summer construction)

FY20 Q4 Financial Highlights by the Numbers

- Open projects have approved funding of over **\$900M**
- Quarterly expenditure was estimated for over **\$37.82M**
- **12 projects** entered procurement; **56 contracts** were awarded for a total value of **\$24.4M**
- A total of **16** Change Orders (COs) were approved for a total value of over **\$783K**
 - **14% of approved COs were CREDITS back to PGCPS at construction completion**
- The FY21 capital budget request of **\$240M** was adopted and released by the Interagency Commission (IAC) in June 2020.

FY20 Year-End Review of Program Highlights

- **106** projects were finished & occupied/in use (i.e. substantial completion)
- **Over 100** projects were totally closed out & are off the books (i.e. final completion)
- **Over 160** projects with capital funds are going on this summer
- **Over 50** projects received design & award approval from the State
- **Over \$87.84M** of capital funds were spent this year
- **Over \$240M** of capital funds were approved this year
- **Over 55** change orders were approved this year

- **16.97%** change order rate was due to record-high review of agency mandates in FY20
- **3.29%** change order rate due to all over causes —under the industry 4.00% average
- **39%** of processed change orders were **CREDITS back to PGCPS**

It is hoped this report will increase transparency and generally promote facility-based awareness and advocacy. Stakeholders and members of the public are encouraged to continue providing input and requesting answers from the Capital Programs team via capital.programs@pgcps.org.

PREFACE

About the Department of Capital Programs (DCP)

The Department of Capital Programs is a team of planners, architects, drafters, engineers, accounting and construction professionals organized into three primary areas of responsibility: Planning and Design; Project Management; and Fiscal Management.

The DCP Mission

To deliver safe and inviting learning environments that support modern education and ensure optimal utilization of all new and existing facilities to promote academic success

The Planning and Design Office is responsible for the long-range vision to provide the students of Prince George's County with the fully modernized and appropriately sized educational facilities they deserve. This office produces the Educational Facilities Master Plan (EFMP) and the six-year Capital Improvement Program (CIP) to address current & future facility needs; develops school enrollment projections; establishes and maintains efficient boundaries; and ensures all capital projects are optimally designed to enhance academic performance.

The Project Management Office manages all phases of delivery for the new schools, additions to existing schools, minor renovations and systemic upgrades/replacements included in the annual CIP.

The Fiscal Management Office is tasked with all aspects of responsibly managing the expenditure of approximately \$160M in public dollars annually.

Key Terms

Defined below are the key abbreviations and terms that recur within this document and are essential to understanding the information presented in these pages. Additional definitions

including project types, standard phases and construction industry language appear in the appendices.

- **MPSP – Master Plan Support Project**
The consultant-performed Master Plan Support Project (MPSP) identified the significant capital investment required to address facility condition and over-utilization plus employed a sound methodology to develop an objective prioritization order that strategically modernized each facility in our inventory.
- **EFMP – Educational Facilities Master Plan**
The 20-year facility master plan approved by the Board of Education and submitted to the Maryland Department of Planning, which defines our long-term vision and guides the strategic capital investments included in the annual Capital Improvement Program (CIP).
- **EFMP Cycle 1** – The 37 schools included in the first 6 years of the master plan implementation
- **CIP – Capital Improvement Program**
The six-year capital spending plan & annual capital budget request to fund the projects identified in the EFMP and/or that provide comprehensive upgrade to our neediest facilities.
- **IAC – Interagency Committee on School Construction**
The Committee that reviews and approves State funding for eligible capital projects
- **Capital Project**
A construction project funded under the capital budget that is a long-term investment in a capital asset (facility).
- **Prototype Educational Specifications (or Ed Specs)**
The February 2015 Board approved Educational Specification prototypes for elementary, middle, and high schools that provide baseline adequacy standards as well as transparency and consistency in new construction or renovation projects.

Frequently Asked Questions

- How are schools prioritized for renovation or replacement?
- What is the difference between the CIP and EFMP?
- What is a typical project schedule?

- What different project types are there?
- Where can I find where my school is on the renovation list?
- How much money is spent on our schools annually?
- What projects have completed construction?
- What do all the abbreviations and jargon mean?
- How can I voice my concerns to the DCP team and learn more?

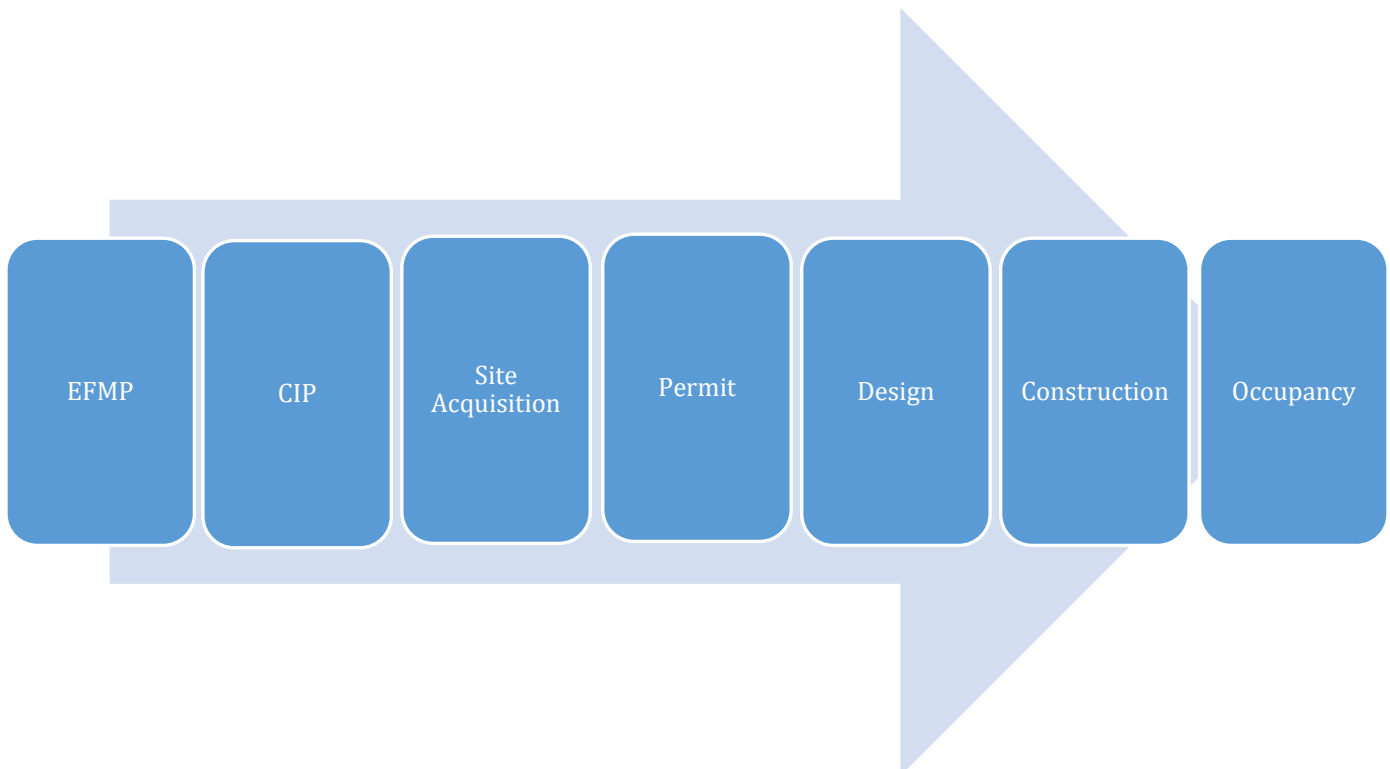
All these questions & more are answered within this quarterly report!

We do encourage the public to continue to take advantage of the opportunity to provide input and get answers via capital.programs@pgcps.org.

Typical Project Life Cycle

The DCP team delivers projects prioritized in the Educational Facilities Master Plan (EFMP) and approved for funding in the Capital Improvement Program (CIP), then the site is acquired and the building is designed, permitted, constructed and inspected with reviews and approval necessary at each of these stages by local and/or State agencies.

For a new school building, that process looks like this:



SECTION 1: THE STATE OF OUR FACILITIES

Our Current Facilities

The facilities for public education in Prince George’s County are the second oldest in the State of Maryland. More than 50% of our school buildings are over 45 years old.

The EFMP effectively prioritizes the next 20 years of school construction and renovation projects based on an objective and transparent evaluation of three factors: physical condition, educational adequacy and utilization. The annual CIP requests the projects to improve these factors.

*Most PGCPS Buildings
Are Over 45 Years Old*

What is EFMP prioritization based on?

- ✓ **Facility Condition**
- ✓ **Educational Adequacy**
- ✓ **Utilization**

The rankings of all schools based on each of these factors is in the EFMP is available on the PGCPS web site (www.pgcps.org/capitalprograms).

Facility Condition

The physical condition of each school in the PGCPS inventory was assessed in 2008, 2012 and weighted in 2014. This determined a “facility condition index” or cost of current repairs in comparison to replacement value.

- **Over \$2B** in facility repairs were identified in 2014 with the majority of needs in major building systems such as heating, cooling, electrical and plumbing. Note this only includes improvement to physical condition.
- Given over **50% of the inventory is over 45 years old**, the majority are not modernized to current standards such as accessibility, sustainability, technology, outside air, lighting, etc.

- Current annual spending on repairs and upgrades at around \$130M is not sufficient to address the aging facility condition-based needs but also will not address the upgrades, additions and/or new facilities based on academic functions or enrollment changes (e.g., career academies, auditoriums, language immersion expansion, etc.)

Educational Adequacy

The educational adequacy assessment of the MPSP and EFMP evaluated each facility's ability to support the standards outlined in the Board approved prototype educational specifications for elementary, middle and high schools (available from www.pgcps.org/cip by clicking "Designing Facilities for the Future" and selecting the appropriate Ed Spec).

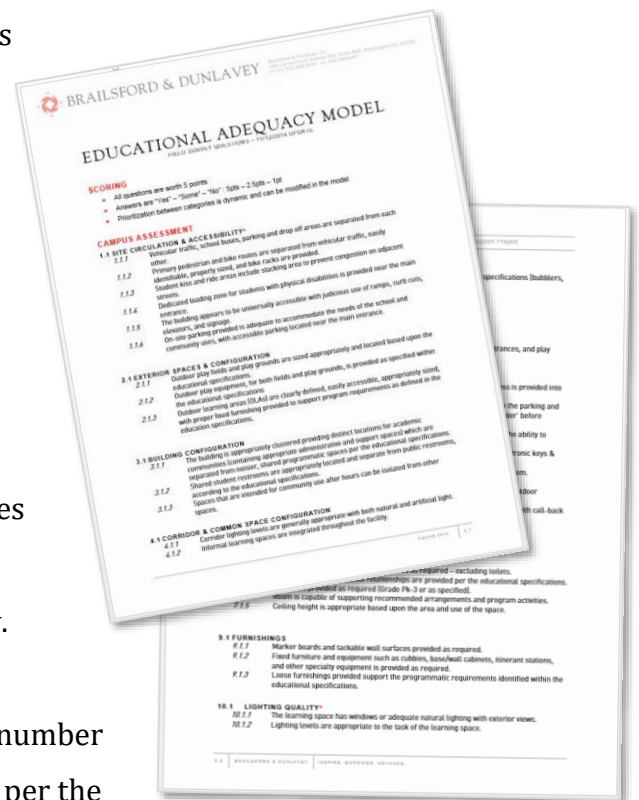
The overall EA score is comprised of three components (that represent 627,000 collected data points):

- ✓ **the campus assessment,**
- ✓ **the individual space assessment,**
- ✓ **and the space adequacy scores.**

On average, campus assessment deficiencies were frequently due to poor traffic circulation and low accessibility scores. Individual space assessment scores revealed that schools districtwide tend to have issues with furnishings, technology and classroom air quality.

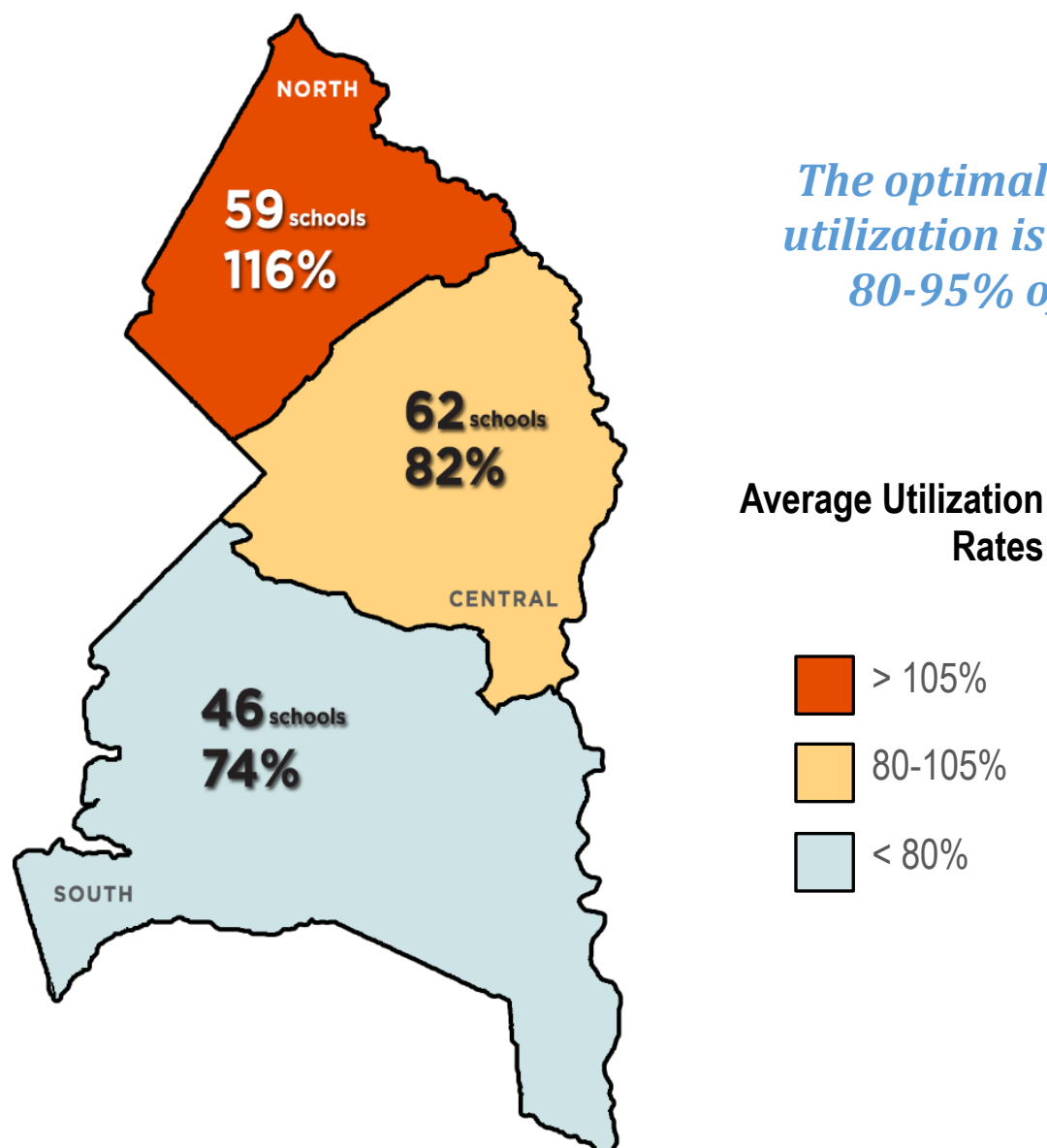
Space adequacy scores, which involve comparing the number and square footage or size of required learning spaces per the approved Ed Specs, vary significantly and are substantially lowered by over-utilization (i.e., at baseline an overcapacity school has too few classrooms and its shared spaces are too small to support the student population).

The full scorecards for every school in the PGCPS inventory is published for review at <https://www.pgcps.org/master-plan-support-project/> by clicking the link named "MPSP Report Volume 2."



Utilization

Utilization is a critical component in DCP's long-range facility planning and comprehensive master planning effort. Utilization rates, capacity, enrollment data and boundaries are continually assessed to determine how efficiently current facilities are used, to prioritize and size new/planned facilities and to generally ensure the facility inventory is optimally used to best meet the current and projected space needs of the system.



The State Rated Capacity (SRC) is calculated based on the IAC's Administrative Procedure Guide (see Appendix 102A); in general, the number of classrooms is multiplied by the state-approved class size. The planning team then uses the SRC to determine:

- The utilization rate, by comparing the enrollment or projected enrollment to the SRC.
- If a school building is over-capacity (utilization/ enrollment exceeds the SRC).
- If a school building is under-capacity (utilization/ enrollment is less than the SRC).
- If an addition or a new school is justified, and/or
- If there might be improved utilization in a geographic area within the school system through boundary realignments and/or school consolidation.

Our system is currently experiencing high utilization rates in the northern portion of the county. The first cycle of the EFMP includes the new schools and additions required to address these critical levels of over-utilization.

SECTION 2: THE PLAN FOR IMPROVEMENT

An Update on the Educational Facilities Master Plan (EFMP)

What It Is?

As discussed in Section 1, the Educational Facilities Master Plan (EFMP) effectively prioritizes the next 20 years of school construction and renovation projects based on the objective evaluation of three factors: physical condition, educational adequacy and utilization (whereas the annual CIP requests funding for the projects that will improve these factors)—the first delivery phase, Cycle 1, of the EFMP delivers new and modernized facilities that address the worst offenders in these three areas.

The entirety of the EFMP is available on the [PGCPS website linked here](#) or by visiting www.pgcps.org/capitalprograms and clicking “Explore the Educational Facilities Master Plan.” Hint: the list of all Cycle 1 schools is on section 4, page 19.

What’s New?

The latest EFMP rewrite for FY2021 was board-approved in June 2020. This year’s FY21 EFMP submission has been reformatted to focus on the key policies, environmental inputs and proposed actions for the next five years. The EFMP includes:

- Section 1: Vision and Goals lays out PGCPS policies, goals, standards and guidelines for effectively and efficiently operating and maintaining the District’s facilities inventory.
- Section 2: Strategic Planning Initiatives describes an ambitious program to modernize or replace the inventory of older schools and to add new capacity to relieve overcrowding through creative funding and balanced budgeting efforts.
- Section 3: Demographic Trends and Utilization includes general enrollment trends and compares enrollment to capacity across regions and school types.
- Section 4: Inventory and Facilities Condition Assessments describes the future condition assessment process.
- Section 5: Issues and Recommendations offers specific school project recommendations grouped by Northern, Central and Southern schools.

- Appendices (available on the District’s Web site) include detailed information on schools, the County planning environment and boundary maps.

The entirety of these documents are available for review at www.pgcps.org/capitalprograms by clicking “Explore the EFMP.”

What’s Next?

In alignment with the State of Maryland IAC/PSCP guidelines, each Local Education Agency (LEA) must annually submit a revised or amended Educational Facilities Master Plan by July 1 of each year. The approved EFMP document lays the foundation for the FY2022 Capital Improvement Plan (CIP) to be submitted to the County and State in October 2020.

An Update on the Capital Budget Request (or CIP)

What It Is?

The Capital Improvement Program (CIP) represents the plan to fund the capital projects prioritized in the EFMP. The CIP includes the actual capital request for the budget year and also includes the spending plan for the following five (5) fiscal years (e.g., the FY21-26 CIP requests the capital funds needed to plan/design/construct projects in FY21 plus describes all spending planned through FY26.)

What’s New?

In June 2020 the Interagency Commission (IAC) released the adopted FY21-26 CIP. The request is for a total of **\$240 Million.**

→ **Total County Funding Requested: \$181 Million**

→ **Total State Funding Requested: \$59 Million**

The FY21 CIP requests:

- ✓ **\$89 million for four (4) new schools or modernizations** of existing facilities to maintain our more than 200 facilities for a 40-year average life cycle;

- ✓ **\$56 million** in **Systemic Mechanical (HVAC) upgrades** at existing schools to address deferred maintenance and maintain our more than 200 mechanical building systems for a 30-year average life cycle;
- ✓ **\$42 million** in County-wide, county only, funded projects including, but not limited to, **code compliance mandate projects, central garage and transportation facilities, major life cycle replacement projects and stadium upgrades;**
- ✓ **\$22 million** in **Staged Renovation** projects to modernize Cycle 1 approved schools;
- ✓ **\$17.5 million** in **design funding for two (2) new/modernized high schools and one (1) neighborhood elementary school;**
- ✓ **\$8 million** in **planning and design funding** for, but not limited to, a facilities condition assessment, upcoming feasibility, site test fit analyses, and design services for future modernizations and staged renovations;
- ✓ **\$5 million** in **Roof Replacement projects** at existing schools and facilities to maintain our more than 200 roof building systems for a 25-year average life cycle.

What's Next?

The entire FY21 CIP is available at www.pgcps.org/cip along with each iteration of the CIP as adjustments occur throughout the review and approval cycle.

August 2020:	First Reader, Board of Education
September 2020:	FY22 CIP Public Hearing
September 2020:	Second Reader, Board of Education
October 2020:	Submission to IAC & County of full CIP
October 2020:	Submission to IAC of Comprehensive Maintenance Plan
November 2020:	Governor Announces FY22 Capital Budget
December 2020:	IAC Approves 75% of the FY22 Capital Budget
January 2021:	County Government Public Hearing for Budget
February 2021:	IAC Approves 90% of the FY22 Capital Budget
March 2021:	County Government Public Hearing for Budget
April 2021:	State Legislature Adopts Final Budget
May 2021:	IAC Approves the Projects in the FY22 CIP
May 2021:	County Approves Final Budget
June 2021:	IAC Releases the Adopted FY22 CIP

SECTION 3: FY20 QUARTER 4 PERFORMANCE INDICATORS

This section includes the major performance indicators such as project completions, contracts awarded, agency approvals, capital funds expended and change order approval rates in FY20.

Projects Completed

Substantial Completions

In FY20 Quarter 4, **10 projects** funded with capital dollars achieved substantial completion and are being used and/or occupied as intended.

SCHOOL NAME	PROJECT DESCRIPTION	ACHIEVED CONSTRUCTION COMPLETION
Carmody Hills ES	Generator Replacement	6/30/2020
Carole Highlands ES	Generator Replacement	4/15/2020
Charles Herbert Flowers HS	Generator Replacement	4/15/2020
Eugene Burroughs MS / Accokeek Academy	Security Upgrades	5/13/2020
High Point HS	Generator Replacement	4/15/2020
Laurel HS	Generator Replacement	4/15/2020
Rogers Heights ES	Playground Equipment Upgrades	4/15/2020
Rosa L. Parks ES	Security Upgrades	5/13/2020
Stephen Decatur MS	Generator Replacement	6/30/2020
Suitland HS	Generator Replacement	6/30/2020

Final Completions

This quarter **42 projects** achieved final completion with all punch list items, lien waivers, operations & maintenance requirements, warranty information and final acceptance approval in place for full close out. An **additional 4 projects** were submitted to the Board for upcoming approval of final payment/completion. These projects include:

- 3 HVAC Upgrades; 1 Roof Upgrade

Project Advancement (Phase Changes)

Entering the Procurement Phase

This quarter **12 projects** moved into design and/or construction procurement for formal solicitation and award to Architectural/Engineering firms and Construction Contractors.

SCHOOL NAME	PROJECT DESCRIPTION	NEW PHASE
Andrew Jackson Academy	Window Replacement	Contractor Procurement
Beacon Heights ES	Asbestos Flooring	Contractor Procurement
Calverton ES	Asbestos Flooring	Contractor Procurement
Chapel Forge ECC	Asbestos Flooring	Contractor Procurement
Crossland HS	Asbestos Abatement	Contractor Procurement
Heather Hills ES	Asbestos Flooring	Contractor Procurement
Hyattsville MS	Fire Alarm Upgrade	Contractor Procurement
Potomac HS	Asbestos Floor Abatement	Contractor Procurement
Rose Valley ES	Asbestos Flooring	Contractor Procurement
Stephen Decatur MS	Renovation	Contractor Procurement
Valley View ES	Asbestos Flooring	Contractor Procurement
Woodmore ES	Asbestos Flooring	Contractor Procurement

Completing the Procurement Phase

This quarter **56 projects** completed the construction procurement phase and were awarded to a Construction Contractor.

AWARD DATE	PROCURE-MENT NO.	PROJECT	VENDOR	AWARD AMOUNT
4/6/2020	Rider	Bowie HS Tennis Court	ATC	\$145,784
4/6/2020	Rider	Henry Wise Jr. HS Running Track	ATC	\$148,972.50
4/6/2020	Rider	Forestville HS Lift System	Otis Elevator	\$86,180
4/6/2020	Rider	Potomac HS Lift System	Otis Elevator	\$86,760

4/6/2020	Rider	Thomas Johnson MS Lift System	Otis Elevator	\$103,985
4/8/2020	Rider	Forestville HS Lift System	Otis Elevator	\$86,180
4/8/2020	Rider	Parkdale HS Lift System	Otis Elevator	\$74,492
4/15/2020	IFB 004-20	Arrowhead ES Switchgear	Montage, Inc.	\$234,000
4/15/2020	IFB 004-20	Brandywine ES Switchgear	Montage, Inc.	\$162,000
4/15/2020	IFB 004-20	Chillum ES Switchgear	Montage, Inc.	\$180,050
4/15/2020	IFB 004-20	Indian Queen ES Switchgear	Montage, Inc.	\$140,450
4/15/2020	IFB 004-20	Sasscer Admin Building Switchgear	Montage, Inc.	\$184,750
4/15/2020	IFB 004-20	Waldon Woods ES Switchgear	Montage, Inc.	\$131,200
4/17/2020	Emergency	Northwestern HS PA System	Life Safety So.	\$99,216.67
5/5/2020	IFB 005-14	John H. Bayne ES ADA Ramps	Brown & Root	\$130,614.37
5/5/2020	Rider	Capitol Heights ES Playground	GameTime	\$45,421.47
5/5/2020	Rider	Robert Goddard Montessori Lift System	Otis Elevator	\$99,399
5/5/2020	IFB 020-20	Arrowhead ES Ext. Door	Rich Moe	\$442,870
5/5/2020	IFB 012-20	Eleanor Roosevelt HS Auditorium	Union Elec.	\$479,503
5/28/2020	IFB DCP20-019	Stephen Decatur MS SEI Renovation	Keller Brothers	\$15,105,800
5/28/2020	IFB 005-14	Dwight Eisenhower MS HVAC/Building Envelope	TMG	\$1,277,010
5/29/2020	IFB 009-20	Mount Rainier ES Elevator	Nichols Co.	\$344,410
5/29/2020	Rider	Frederick Douglass HS Lift System	Otis Elevator	\$85,820
5/29/2020	Rider	Thomas Claggett ES Lift System	Otis Elevator	\$117,125
5/29/2020	Rider	William Paca ES Lift System	Otis Elevator	\$88,822
6/1/2020	IFB 005-15	Forest Heights ES Parking Lot	Bardon Inc.	\$147,708.75
6/1/2020	IFB 005-15	Hollywood ES Parking Lot	Bardon Inc.	\$224,203.65
6/1/2020	IFB 005-15	Isaac Gourdine MS Parking Lot	Bardon Inc.	\$288,655.98
6/1/2020	IFB 005-15	Phyllis E. Williams ES Parking Lot	Bardon Inc.	\$137,929.25
6/1/2020	IFB 005-15	Rose Valley ES Parking Lot	Bardon Inc.	\$211,278.11
6/1/2020	IFB 060-15	Allenwood ES Generator	EMCOR	\$104,207.67
6/1/2020	IFB 060-15	Barnaby Manor ES Generator	EMCOR	\$104,207.67
6/1/2020	IFB 060-15	Beacon Heights ES Generator	EMCOR	\$101,558.56
6/1/2020	IFB 060-15	Carrollton ES Generator	EMCOR	\$103,526.62
6/1/2020	IFB 060-15	Dodge Park ES Generator	EMCOR	\$103,338.56

6/1/2020	IFB 060-15	G. James Gholson MS Generator	EMCOR	\$81,432.98
6/1/2020	IFB 060-15	Kingsford ES Generator	EMCOR	\$65,511.98
6/1/2020	IFB 060-15	Lake Arbor ES Generator	EMCOR	\$71,528.38
6/1/2020	IFB 060-15	Lamont ES Generator	EMCOR	\$103,350.21
6/1/2020	IFB 060-15	Magnolia ES Generator	EMCOR	\$104,207.67
6/1/2020	IFB 060-15	Robert Frost ES Generator	EMCOR	\$104,207.67
6/1/2020	Rider	Judge Sylvania Woods ES PA System	Life Safety So.	\$53,980.86
6/1/2020	Rider	Whitehall ES PA System	Life Safety So.	\$45,223.80
6/1/2020	Rider	James McHenry ES Lift System	Otis Elevator	\$86,829
6/1/2020	Rider	Kenilworth ES Lift System	Otis Elevator	\$348,075
6/1/2020	IFB 015-20	Brandywine ES Fire Alarm	Tan Fire Alrms	\$163,000
6/1/2020	IFB 015-20	Carrollton ES Fire Alarm	Tan Fire Alrms	\$148,000
6/1/2020	IFB 015-20	Cherokee Lane ES Fire Alarm	Tan Fire Alrms	\$123,000
6/1/2020	IFB 015-20	High Bridge ES Fire Alarm	Tan Fire Alrms	\$148,000
6/1/2020	IFB 015-20	Kettering ES Fire Alarm	Tan Fire Alrms	\$163,000
6/1/2020	IFB 015-20	Montpelier ES Fire Alarm	Tan Fire Alrms	\$157,000
6/2/2020	IFB 005-15	Andrew Jackson Academy Parking Lot/Court	Espina Paving	\$190,661.51
6/2/2020	IFB 005-15	Deerfield Run ES Parking Lot/Court	Espina Paving	\$187,811.32
6/2/2020	IFB 005-15	John Hanson Montessori Parking Lot/Court	Espina Paving	\$127,869.43
6/2/2020	Rider	Forest Heights ES Playground	Gametime	\$285,596.26
6/2/2020	IFB 005-14	Friendly HS Ext. Lighting	Paige Indust.	\$113,501.32

Entering the Construction Phase

This quarter **45 projects** moved into active construction and/or material ordering in preparation for the next construction window (e.g., summer or winter break).

SCHOOL NAME	PROJECT DESCRIPTION	NEW PHASE
Allenwood ES	Generator Replacement	In Construction
Andrew Jackson Academy	Parking Lot & Play Court Resurfacing	In Construction
Baden ES	Univent & Fan Coil Replacement	In Construction

Barnaby Manor ES	Generator Replacement	In Construction
Beacon Heights ES	Generator Replacement	In Construction
Bladensburg HS	Career Academy Renovation	In Construction
Carole Highlands ES	Security Upgrades	In Construction
Carrollton ES	Generator Replacement	In Construction
Cesar Chavez ES	Play Court Refurbishment	In Construction
Deerfield Run ES	Parking Lot & Play Court Resurfacing	In Construction
Dodge Park ES	Generator Replacement	In Construction
DuVal HS	High Efficiency Roof Top Units	In Construction
DuVal HS	Locker Replacement	In Construction
Ernest Everett Just MS	Security Upgrades	In Construction
Forest Heights ES	Parking Lot Refurbishment & ADA Ramps	In Construction
Forest Heights ES	Playground Equipment Replacement	In Construction
Frederick Douglass HS	Lift System Replacement	In Construction
Frederick Douglass HS	Locker Replacement	In Construction
Friendly HS	Exterior Lighting Retrofitting	In Construction
G. James Gholson MS	Generator Replacement	In Construction
Highland Park ES	Security Upgrades	In Construction
Hollywood ES	Parking Lot Upgrades	In Construction
Hollywood ES	Boiler Replacement	In Construction
Isaac Gourdine MS	Parking Lot Upgrades	In Construction
J. Frank Dent ES	Playground Equipment Replacement	In Construction
James McHenry ES	Lift System Replacements	In Construction
John Hanson Montessori	Parking Lot and Play Courts	In Construction
Judge Sylvania Woods ES	Public Address System Replacement	In Construction
Kenilworth ES	Lift System Replacements	In Construction
Kingsford ES	Generator Replacement	In Construction
Lake Arbor ES	Generator Replacement	In Construction
Lamont ES	Generator Replacement	In Construction
Magnolia ES	Generator Replacement	In Construction
Mount Rainier ES	Elevator Replacement	In Construction
Oaklands ES	Roof Replacement	In Construction
Phyllis E. Williams ES	Parking Lot Upgrades	In Construction
Robert Frost ES	Generator Replacement	In Construction

Robert Goddard Montessori	Lift System Replacement	In Construction
Rose Valley ES	Parking Lot Upgrades	In Construction
Tayac ES	Security Upgrades	In Construction
Tayac ES	HVAC Upgrades	In Construction
Thomas Claggett ES	Lift System Replacement	In Construction
Whitehall ES	Security Upgrades	In Construction
Whitehall ES	Public Address System Replacement	In Construction
William Paca ES	Lift System Replacement	In Construction

Project Approvals by Agency

Interagency Commission Award Approvals

The IAC officially approved construction contracts and finalized State funding for the following **2 projects** this quarter.

PGCPS SUBMISSION DATE	PSC NUMBER	PROJECT NAME	AWARD AMOUNT	IAC APPROVAL DATE
5/11/2020	16.041.16 C	C. Elizabeth Reig Limited Renovation	\$5,967,523	6/25/2020
12/12/2019	16.079.18 SR	Riverdale ES Windows & Storefront	\$385,054	6/25/2020

Maryland Department of General Services Design Approvals

The Maryland Department of General Services (DGS) officially approved the DD (Design Drawings) and/or CD (Construction Drawings) design submissions allowing **15 projects** to proceed into procurement and/or construction. This approval action confirmed the final scope of work in the design documents met the original State funding approval guidelines and ensured the State allocation would be available for the following projects this quarter.

PGCPS SUBMISSION DATE	PSC NUMBER	PROJECT NAME	DESIGN SUBMISSION TYPE	DGS APPROVAL DATE
6/1/2020	16.074.18 SR	Arrowhead ES HVAC	Combined DD/CD	6/18/2020
4/6/2020	16.090.18 SR	Chillum ES Elevator	Combined DD/CD	6/10/2020

4/6/2020	16.002.18 SR	Eleanor Roosevelt HS Elevator	Combined DD/CD	6/10/2020
4/6/2020	16.080.18 SR	Hyattsville ES Elevator	Combined DD/CD	6/10/2020
4/6/2020	16.071.18 SR	Langley Park ES Elevator	Combined DD/CD	6/10/2020
4/6/2020	16.011.18 SR	Largo HS Elevator	Combined DD/CD	6/10/2020
4/6/2020	16.014.18 SR	Laurel HS Elevator	Combined DD/CD	6/10/2020
4/6/2020	16.051.18 SR	Rogers Heights ES Elevator	Combined DD/CD	6/10/2020
5/4/2020	16.190.18 SR	Judge Sylvania Woods ES Chiller	Combined DD/CD	5/26/2020
5/4/2020	16.133.18 SR	Kingsford ES Chiller	Combined DD/CD	5/26/2020
12/6/2019	16.039.18 SR	Mount Rainier ES Cooling Tower/Heat Pumps	Combined DD/CD	5/21/2020
11/13/2019	16.199.18 C	William Schmidt Center Replacement	DD	5/13/2020
1/22/2020	16.197.18 SR	Andrew Jackson Academy HVAC	Combined DD/CD	5/1/2020
1/22/2020	16.197.18 SR	Andrew Jackson Academy Windows	Combined DD/CD	5/1/2020
1/31/2020	16.138.18 SR	Oaklands ES Roof	Combined DD/CD	4/30/2020

Maryland State Department of Education Design Approvals

This quarter the Maryland State Department of Education (MSDE) officially approved the below schematic design submissions allowing those projects to proceed into DD or CD development with tentative State funding approval for the scope as designed or approved the DD or CD submissions of a project with 100% County funding.

PGCPS SUBMISSION DATE	PROJECT NAME	DESIGN SUBMISSION TYPE	MSDE APPROVAL DATE
n/a			

Change Order Management

Approved Change Orders

The DCP Project Management team processed and **approved 16 change orders** (“COs”) this quarter, for a **total approved CO amount of \$782,648.03**. *Note: all of this quarter’s approved change orders are described in the monthly change order reports submitted to the Board of Education and provided in the appendices to this document.*

PGCPS has consistently ranked below industry standards for average change order occurrence across all projects completed between FY16 and FY18. However, when analyzing project by project, substantial variations become apparent that are particularly significant between different project types, such as systemic replacements versus renovations. While new construction and systemic replacements have completed with an average CO rate of less than 2%, renovation projects have exceeded 10%.

PGCPS has consistently ranked below industry standards for average change order occurrence across all projects.

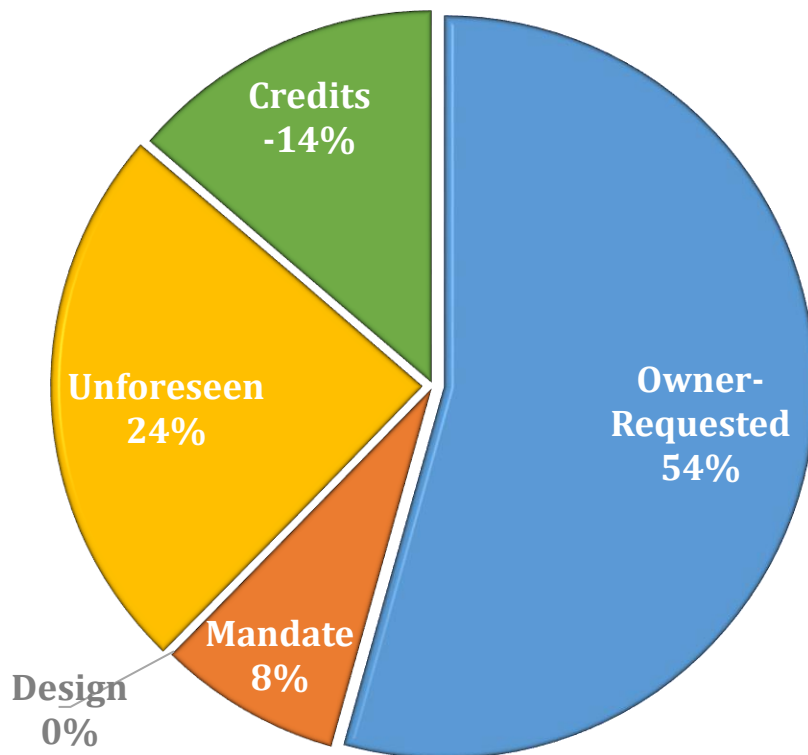
The higher renovation CO rate is certainly reflective of poor existing facility conditions that cause additions to original contract scope to address unforeseen conditions, code mandated improvements and Owner-initiated improvements as are inherent in renovating an aging inventory with a \$2.5B estimate for deferred maintenance. However, the DCP team is actively working to minimize unnecessary change orders while continuing to act in the best interest of the long-term facility needs.

Approved Change Order Types

Changes to base construction contracts usually fall into one of four basic categories:

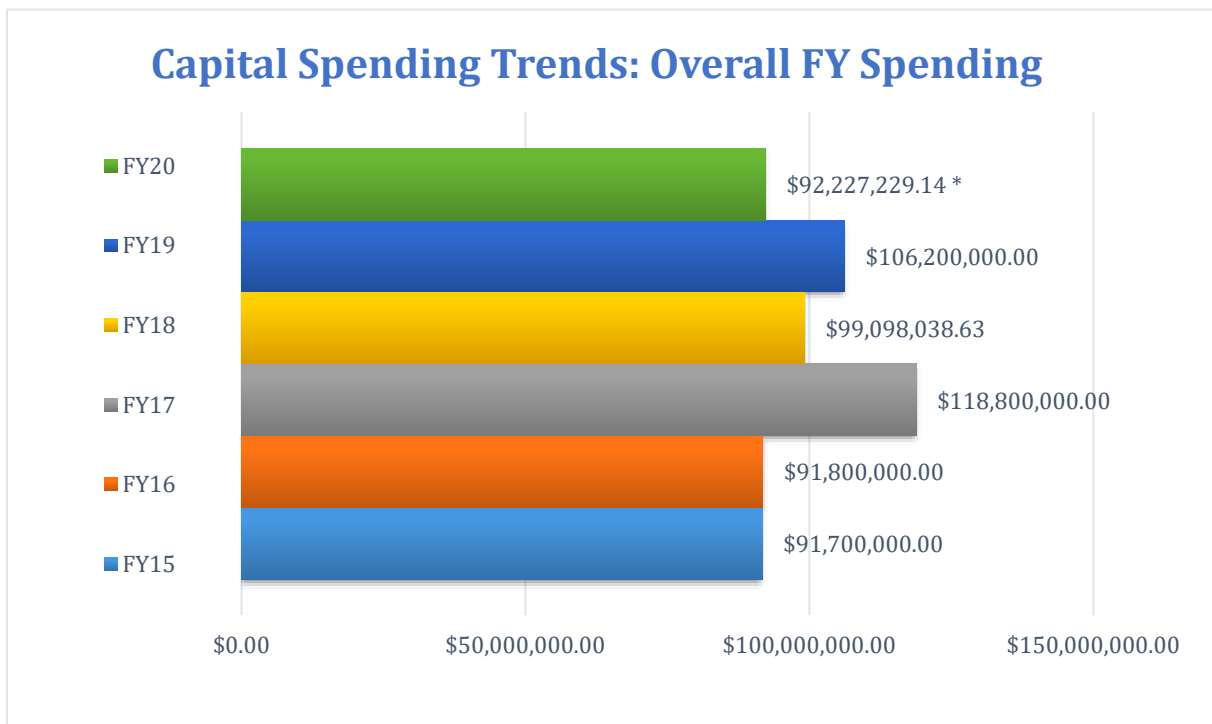
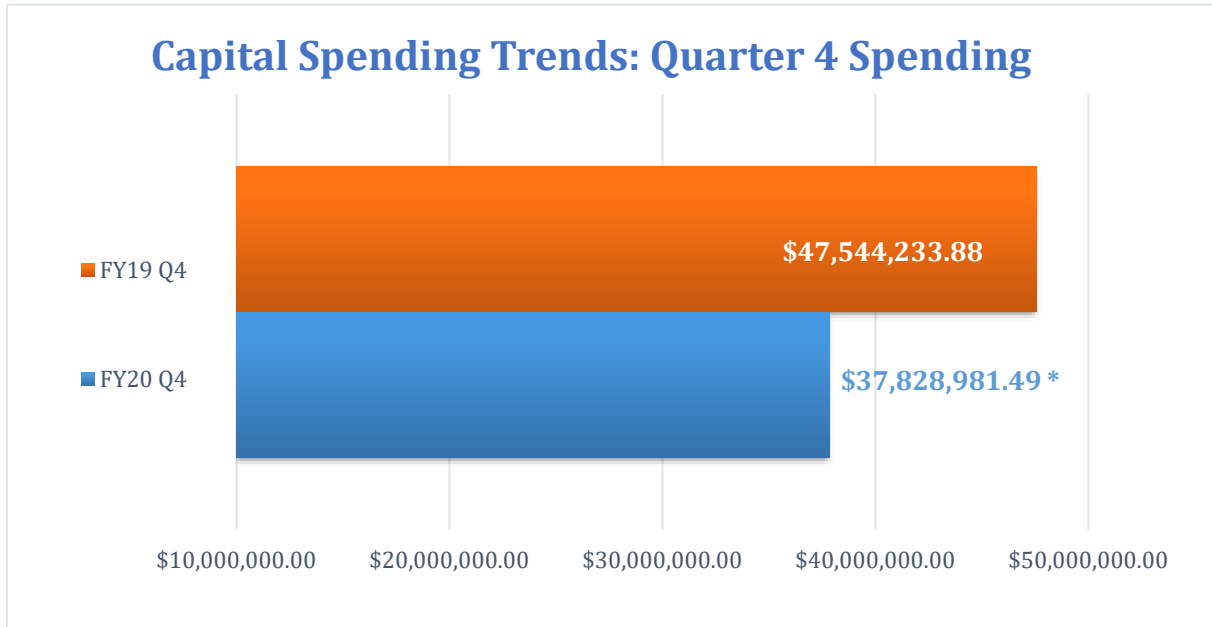
- **OWNER-REQUESTED** – a scope addition/modification was requested by a Capital Programs staff member and/or a school stakeholder.
- **MANDATE** – a change was required to meet code or regulations.
- **DESIGN** – a change occurred due to an error or omission made by the designer in the construction documents.
- **UNFORESEEN** – an unforeseeable condition was encountered in the field the must be addressed for completion of the contract work.
- **OTHER** – a credit for unused allowances in the base contract or legal settlement has occurred.

THIS QUARTER'S APPROVED CHANGE ORDERS BY TYPE



Capital Expenditures

The below charts provide the total annual capital expenditures in this quarter (**\$37.82M**) and provide a comparison of spending trends in recent fiscal years.



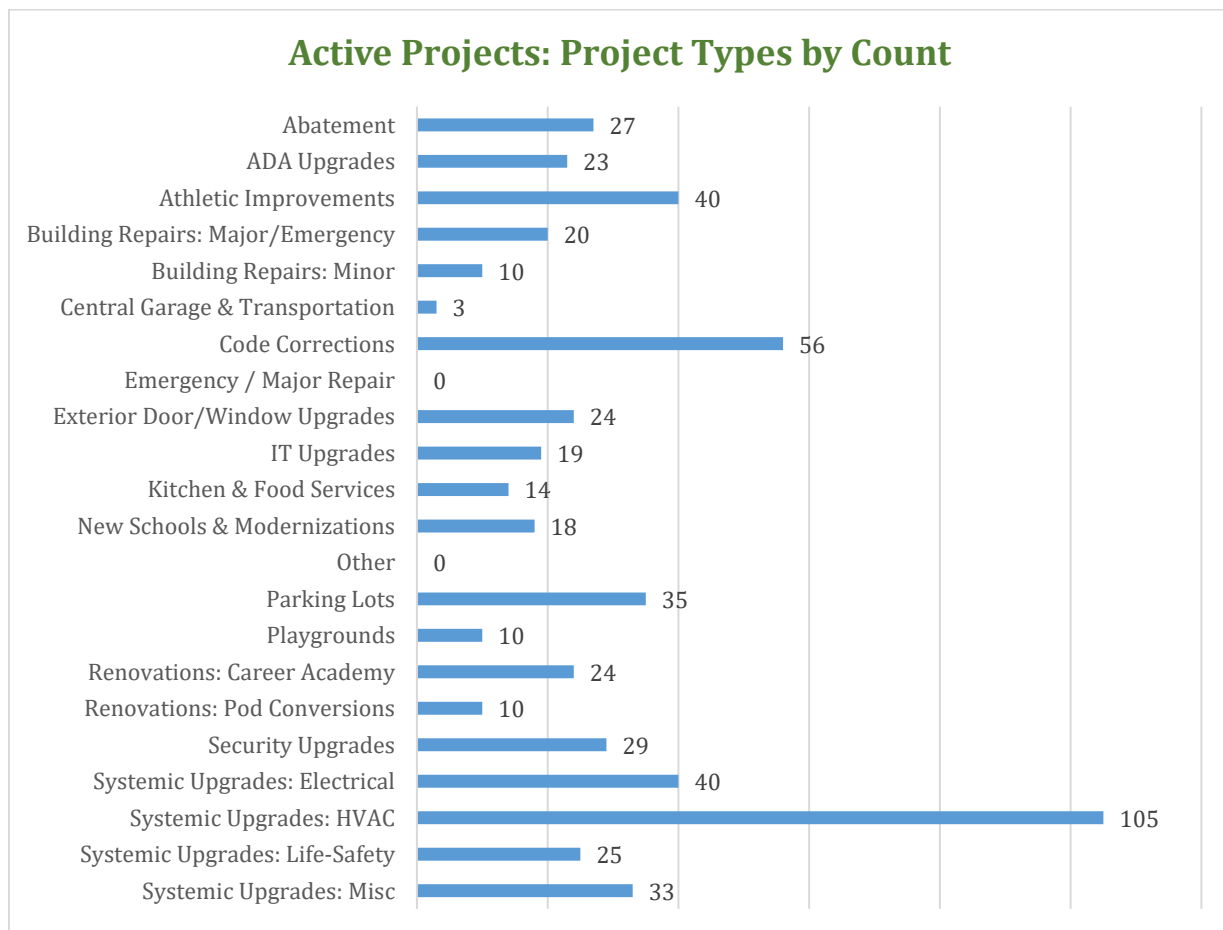
*Quarter 4/FY 20 total spending referenced above is preliminary. The final expenditures will be released in August 2020 as part of the CFO's FY 2020 Comprehensive Annual Financial Report (CAFR). [PGCPS CAFR Web Page](#)

SECTION 4: FY20 QUARTER 4 PROJECT STATUS

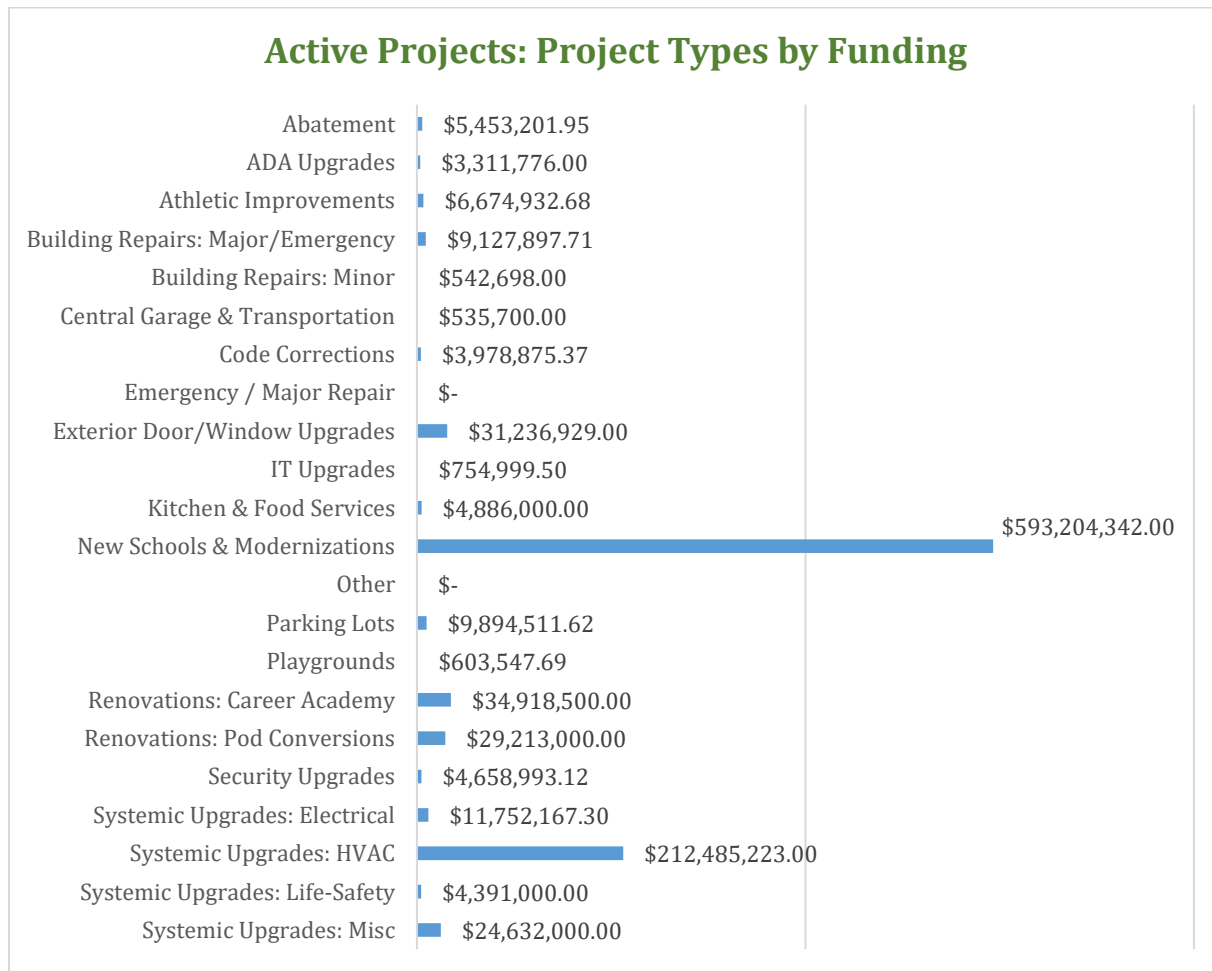
Current Project Overview

Overview of Open Project Types

The DCP team was working to advance **over 565 open capital projects** towards final completion. This includes over 227 systemic replacements/upgrades, 154 life-safety and/or compliance mandate projects, 34 minor renovations for pod conversions or to enhance career academies and 18 new schools/modernizations.



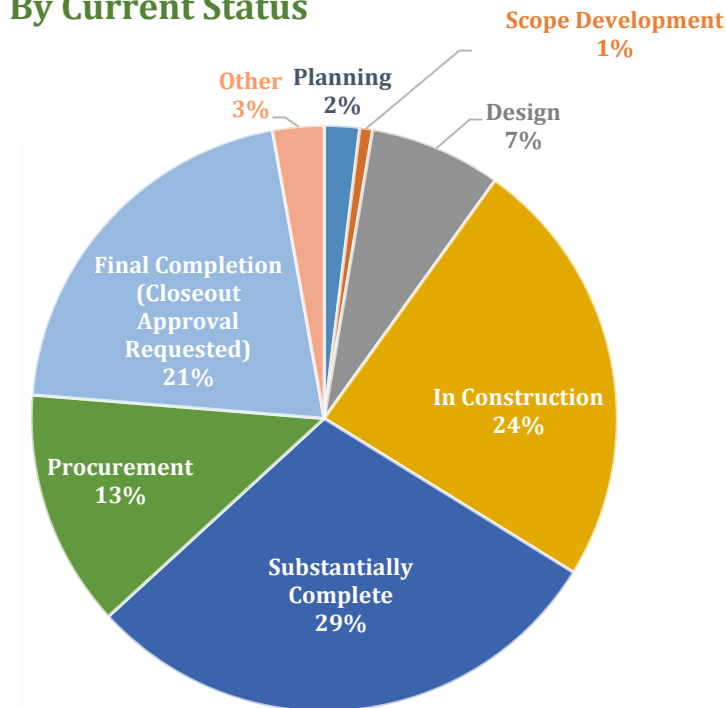
In capital dollars, this corresponds to the management of **over \$1.1B in capital funds**, mostly split between systemic replacements of HVAC systems and new schools/modernizations.



Overview of Active Project Status

At the close of this quarter, 166 projects were in the substantial completion phase, 74 were in procurement for design or construction services, over 11 were in planning/scope development and over 135 were in construction. **More detailed information on specific project status is available in Appendix C.**

Active Projects: By Current Status



- **PLANNING** – Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created;
- **SCOPE DEVELOPMENT** – A comprehensive scope suitable for design or design-build procurement is being developed for the approved project;
- **DESIGN** – Project is being designed by the Architect/Engineer and going through the necessary review & approval processes;
- **PROCUREMENT** – Architectural/engineering or Construction services are being solicited;
- **IN CONSTRUCTION** – The construction work is awarded to a Contractor and pre-construction (e.g., material ordering) and/or active construction is underway;
- **SUBSTANTIALLY COMPLETE** – Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy;
- **FINAL COMPLETION (CLOSEOUT APPROVAL REQUESTED)** – Project manager has fully accepted contract work AND punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.
- **OTHER** – Projects in this category have been placed On Hold for budget or scope verification or are pending assignment to an appropriate project manager.

Major Planning Projects

Major Projects in Design Phase:

- **William Schmidt Outdoor Educational Center**
- **William Wirt Middle School Replacement**
- **Cherokee Lane Elementary School Replacement**
- **New Glenridge Area Middle School**
- **New International High School Langley Park**
- **Suitland High School Modernization** (*design award to be finalized in FY20 Q4*)
- **High Point High School Modernization** (*design award to be finalized in FY20 Q4*)
- **New Northern Area High School** (*design award to be finalized in FY20 Q4*)
- **Central Garage**

Major Projects Included in Alternative Construction Financing Package 1:

- **Hyattsville Middle School**
- **Walker Mill Middle School**
- **New Adelphi Area Middle School**
- **Drew Freeman Middle School**
- **Kenmoor Middle School**
- **New Southern Area K-8 Academy** (includes Potomac Landing ES & Isaac Gourdine MS)
- **Charles Carroll Middle School** (alternate)
- **Benjamin Stoddard Middle School** (alternate)

Site Test-Fit/Feasibility Studies Upcoming or In Development:

- **Site Selection:** New Southern Area K-8 Academy

Educational Specifications Upcoming or In Development:

- **Site Specific Educational Specification:** Hyattsville Middle School
- **Site Specific Educational Specification:** New Northern Area High School
- **Site Specific Educational Specification:** Walker Mill Middle School
- **Site Specific Educational Specification:** New Adelphi Area Middle School
- **Site Specific Educational Specification:** Drew Freeman Middle School
- **Site Specific Educational Specification:** Kenmoor Middle School

- **Site Specific Educational Specification:** New Southern Area K-8 Academy
- **Site Specific Educational Specification:** Charles Carroll Middle School
- **Site Specific Educational Specification:** Benjamin Stoddard Middle School

William Wirt Middle School Replacement

Architect: Crabtree, Rohrbaugh & Associates
DCP Point of Contact: Henry Lewis, henry2lewis@pgcps.org

Scope of Work:

Demolition of the existing 106,318 SF facility built in 1964 with a State Rated Capacity (SRC) of 850 students and replacement with a new 160,000 SF facility with a SRC of 1,200 students at the same site.

Current Status: Construction Documents

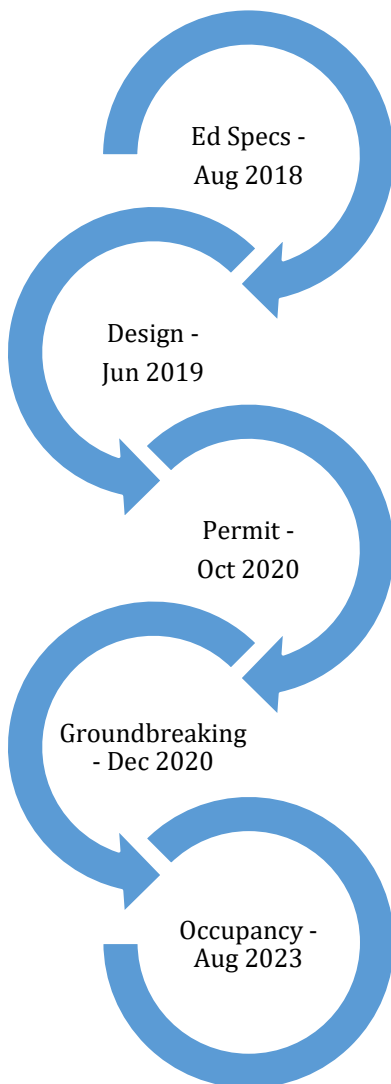
Release Invitation for Bid to prequalified contractors.

Revising Permit drawings to accommodate final Fire code requirements.

Upcoming Actions:

Finalize selection and construction contract award to the recommended successful bidder.

Approval of final building permits.



William Schmidt Environmental Edu. Cntr.

Architect: Quinn Evans Architects

DCP Point of Contact: Chuck Floeck, cfloeck@pgcps.org

Scope of Work:

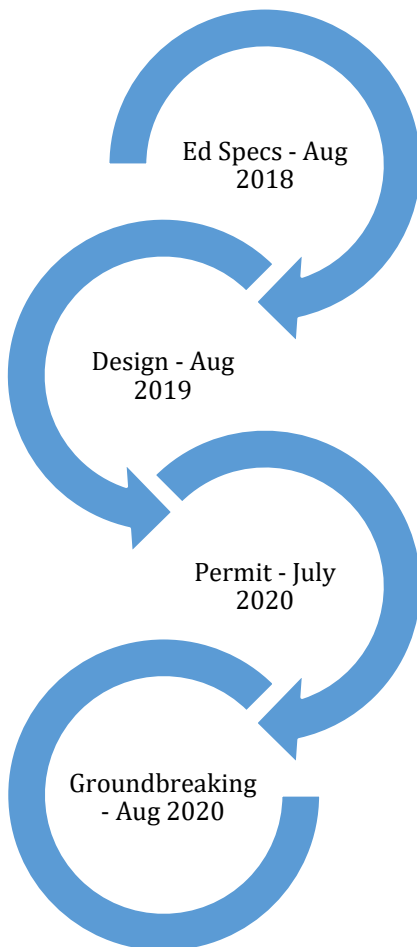
Modernization of and upgrades to the Center, to include construction of a second residential village, central dining hall, and environmental learning center as well as modernization of the Village I complex and modernization/adaptive reuse of the Orme Building.

Current Status:

Design Development/Construction Documents

Finalize Phase I construction documents for submission/ design approval by State agency.

Upcoming Actions: The start of the design development drawings for Phase II which is the renovation of the existing Oreme and Neville Buildings. Solicit construction management services.



New International High School

Architect: DLR Group

DCP Point of Contact: Hiwot Haileselassie, hiwt.haileselassie@pgcps.org

Scope of Work:

Construction of a new 58,600 SF and 400 student International High School in Langley Park on the Langley Park-McCormick elementary school campus.

Current Status: Construction Documents

Department of Capital Programs is currently reviewing the drawings and providing comments back to the Architect for corrections. Construction document phase completion anticipated Fall 2020.

Upcoming Actions:

Architect will revise final contract drawings and prepare submission package to DGS.

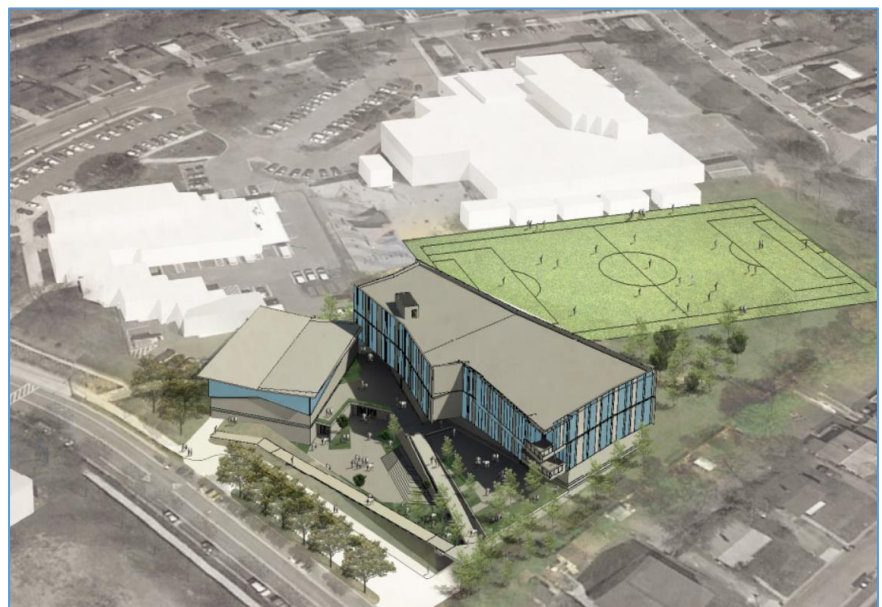
Ed Specs -
Aug 2018

Design -
Apr 2020

Permit -
Feb 2021

Groundbreaking
- Aug 2021

Occupancy -
2023



Suitland High School

Architect: Cox Graae & Spack Architects
DCP Point of Contact: Ron Kauffman, ronald.kauffman@pgcps.org

Scope of Work:

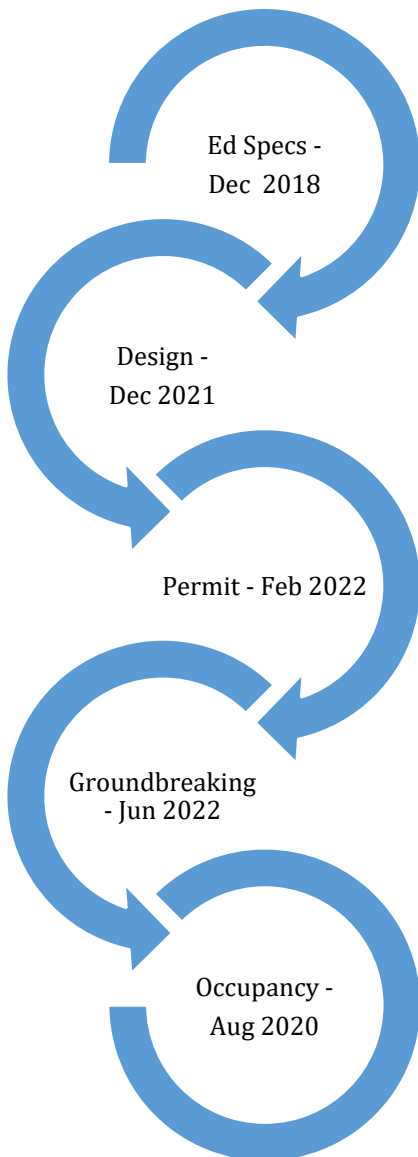
Full Renovation and/or Replacement of the existing 344,875 SF Suitland High School Campus.

Current Status: Schematic Design

Preparation of revised design concepts to replace the existing comprehensive school with all new buildings instead of the reuse of the existing building.

Upcoming Actions:

Educational program coordinators, support service staff and the Project Planning Committee (PPC) will meet with the project team to review the final revised concept design for this high school campus.



New Glenridge Area Middle School

Architect: Grimm & Parker Architects

DCP Point of Contact: Hiwot Haileselassie, Hiwot.haileselassie@pgcps.org

Scope of Work:

Construction of a new 160,900 SF and 1200 SRC middle school in the Glenridge area to alleviate current overcrowding in neighboring schools & meet the demands of projected enrollment.

Current Status: Contractor Procurement

Meeting with design team to adjust and finalize bid documents for final release of Invitation for Bid (IFB). Complete sketches to address soil erosion issues for final permit drawings.

Upcoming Actions:

Release IFB to prequalified vendors. Finalize Memorandum of Understanding between M-NCPPC and PGCPS.

Ed Specs -
Aug 2018

Design -
May 2019

Permit -
Mar 2020

Groundbreaking
- Apr 2020

Occupancy -
2023



Cherokee Lane ES Replacement

Architect: Gilbert Architects

DCP Point of Contact: Joseph Howell, joseph.howell@pgcps.org

Scope of Work:

Construction of a 95,800 SF and 846 student elementary school on the Buck Lodge Middle school campus to replace the existing 406 student elementary school. This project alleviates current overcrowding in neighboring schools & meets the demands of projected enrollment.

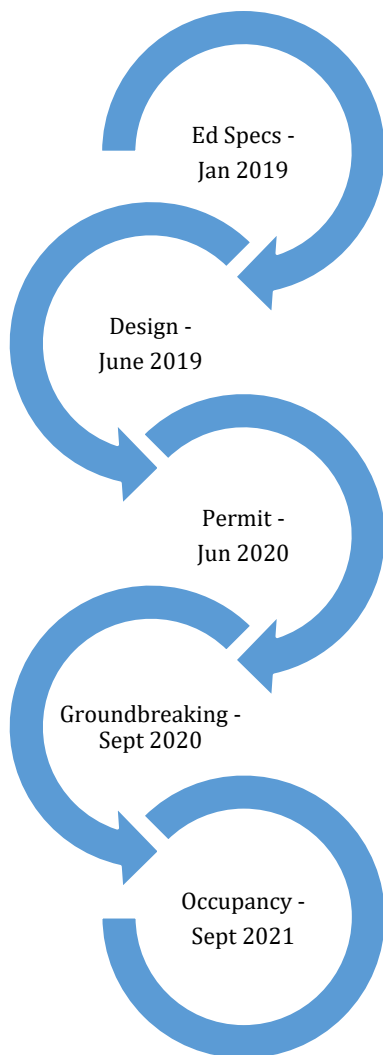
Current Status: Construction Drawing Approvals

Mandatory Referral Hearing scheduled for July 2020 with M-NCPPC to approve contract documents.

Board of Education approved Phase II on-site construction Guaranteed Maximum Price (GMP) contract on June 11, 2020.

Upcoming Actions:

Obtain final approval of permit drawings from Department of Permitting and Inspections and M-NCPPC. Issue Notice to Proceed to Construction Manager. Groundbreaking scheduled for Fall 2020.



Central Garage/ Transportation

Architect: Mimar Architects

DCP Point of Contact: Chuck Floeck, Jesse.floeck@pgcps.org

Scope of Work:

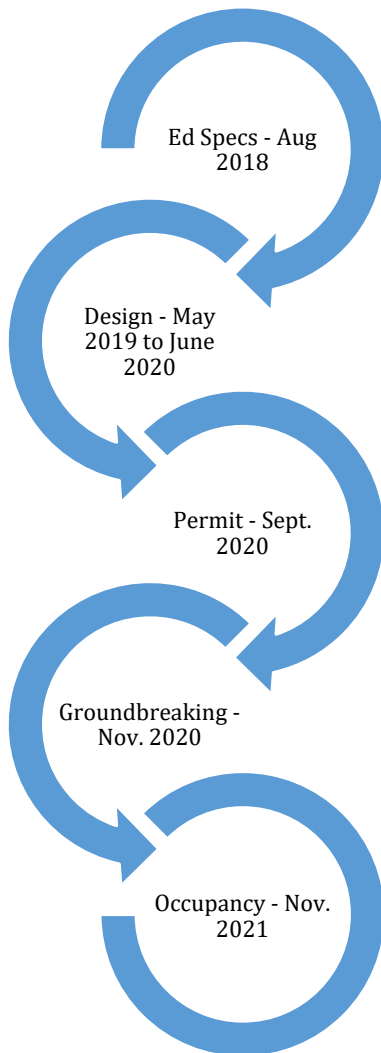
Construction of a new administration building, garage, bus wash and additional car and bus parking lot.

Current Status: Design Development Phase for Mullikin Bus Depot

Internal stakeholders have been meeting with the DCP team, the Architect and Engineers to develop the design for the renovation at four (4) bus sites located at Mullikin, Greenbelt, Douglass and Laurel. The design team is currently completing construction document drawings for Mullikin and the design development drawings for Greenbelt.

Upcoming Actions:

Continue design and master planning of Douglass and Laurel sites.



APPENDIX A: STANDARD DEFINITIONS

Terms & Definitions

- **MPSP** – Master Plan Support Project
The consultant-performed Master Plan Support Project (MPSP) identified the significant capital investment required to address facility condition and over-utilization plus employed a sound methodology to develop an objective prioritization order that strategically modernized each facility in our inventory.
- **EFMP** – Educational Facilities Master Plan
The 20-year facility master plan approved by the Board of Education and submitted to the Maryland Department of Planning, which defines our long-term vision and guides the strategic capital investments included in the annual Capital Improvement Program (CIP).
- **EFMP Cycle 1** – The 33 schools included in the first 6 years of the master plan implementation
- **IAC** – Interagency Committee on School Construction
The Committee that reviews and approves State funding for eligible capital projects
- **Capital Project**
A construction project funded under the capital budget that is a long-term investment in a capital asset (facility).
- **CIP** – Capital Improvement Program
The six-year capital spending plan & annual capital budget request to fund the projects identified in the EFMP and/or that provide comprehensive upgrade to our neediest facilities.
- **Facility condition** - is an analysis of the condition of a facility in terms of age, design, construction methods, and materials.
- **Feasibility Study** - an assessment of the practicality of a proposed plan or method.
- **Prototype Educational Specifications** (or Ed Specs)

APPENDIX A: STANDARD DEFINITIONS

- **Project Phase** – The project phases may bear their own life cycle, which defines the beginning and end of each phase, although, in many projects these phases and their unique life cycles may overlap with each other. Each project phase is characterized by the completion of one or more of the project’s deliverables. Project phases used are:
 - **Planning** - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.
 - **Scope Development** - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.
 - **Design Procurement** - Services are being solicited for architectural/engineering services to complete design documents.
 - **Design** - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.
 - **Contractor Procurement** - Construction services are being solicited.
 - **In Construction** - The construction work is awarded to a Contractor and pre-construction (e.g., material ordering) and/or active construction is underway.
 - **Substantially Complete** - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.
 - **Final Completion (Closeout Approval Requested)** - Project is 99% complete with all punchlist items corrected and final closeout documents in hand; final payment & acceptance has been submitted to the Board for approval.
 - **Financially Closed Out** – Project is 100% complete; final payment and acceptance has been approved by the Board, project has been completely reimbursed by the state and/or county and closed by internal accounting department.
 - **Other** - Projects in this category have been placed On Hold for budget or scope verification or are pending assignment to an appropriate project manager.
 - **Cancelled** - The original scope of work will not be completed. Project may or may not be completed in a future CIP.
- **Project Life Cycle** - A sequence of phases that a project goes through from its initiation to its closure.

APPENDIX A: STANDARD DEFINITIONS

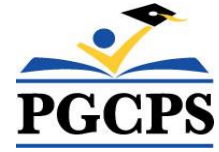
- **Schematic Design (SD)** - is the first phase of basic services for the project design. Design has usually reached 10-25% of completion.
- **Design Development (DD)** - during the design development phase, the project is further refined. Design has usually reached 50-70% of completion.
- **Construction Documents (CD)** - Construction document phase consists of preparation of drawings and specifications establishing the requirements for the construction of the project. The construction documents describe the quality, configuration, size, and relationship of all components to be incorporated into the project. Construction documents must be consistent with the project program, the construction budget, and the project schedule. Design is 90-95% complete.
- **Change Order** - A change order is work that is added to or deleted from the original scope of work of a contract, however, depending on the magnitude of the change, it may or may not alter the original contract amount and/or completion date. Changes to base construction contracts usually fall into one of four basic categories:
 - **Owner** - a scope addition/modification was requested by a Capital Programs staff member and/or a school stakeholder.
 - **Mandate** - a change was required to meet code or regulations.
 - **Design** - a change occurred due to an error or omission made by the designer in the construction documents.
 - **Unforeseen** - an unforeseeable condition was encountered in the field the must be addressed for completion of the contract work.
 - **Other** - a credit for unused allowances in the base contract or legal settlement has occurred.
- **Scope (or Scope of Work)** - A project scope is a written statement that describes the work needed in a construction project. It is designed to inform the project team what needs to be completed.

APPENDIX A: STANDARD DEFINITIONS

Capital Program Acronyms

A/E	Architect/Engineer
ACI	Air Conditioning Incentive (MD State)
ASP	Aging Schools Program (MD State)
BAS	Board Action Summary
BPW	Board of Public Works (MD State)
CIP	Capital Improvement Program
CTE	Career technology education
CO	Change Order
DCP	Department of Capital Programs
DGS	Department of General Services
EEL	Energy Efficiency Initiative (MD State)
EFMP	Educational Facilities Master Plan
EGRC	Enrollment Growth or Relocatable Classrooms
IAC	Interagency Committee on School Construction (MD State)
IFB	Invitation for Bid
JOC	Job Ordering Contract
LEA	Local Education Agency
LEED	Leadership in Energy and Environmental Design
MBE	Minority Business Enterprise
MDP	Maryland Department of Planning
MSDE	Maryland State Department of Education
NTP	Notice to Proceed (letter)
PO	Purchase Order
PM	Project Manager
PSC	Public School Construction (MD State Project Number)
PSCP	State Public School Construction Program
QZAB	Qualified Zone Academy Bond Program (MD State)
RFP	Request for Proposals
RFQ	Request for Quote
SSR	Secondary School Reform

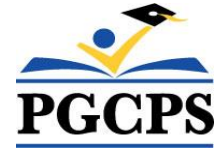
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
STATUS OF CAPITAL PROJECTS
 July 1, 2020

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Adelphi ES	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace 2 Octagon RTUs	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	12/15/19	100%
3	Adelphi ES	FY/20	County Funded	\$650,000	Systemic Upgrades: HVAC	Replace 2 - Boilers	On Hold	pg_michael.jones@pgcps.org	06/01/20	08/24/20	0%
8	Allenwood ES	FY/17	State & County Funded	\$575,000	Exterior Door/Window Upgrades	Courtyard Windows Wall Replacement. A total of 49 windows and 7 doors will be replaced.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
8	Allenwood ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
8	Allenwood ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	01/30/20	10/31/20	0%
8	Allenwood ES	FY/18	County Funded	\$19,970	Playgrounds	Playground Fencing	Substantially Complete	louis.underwood@pgcps.org	11/11/19	11/15/19	100%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$17,641,000	Systemic Upgrades: HVAC	Replace 1971 HVAC equipment including one (1) chiller, 14 air handling units, heating and cooling piping, and the controls system, replace one (1) 1996 cooling tower, and replace two (2) 2000 steam boilers with hot water boilers.	Contractor Procurement	henry2.lewis@pgcps.org	07/15/20	08/20/22	0%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$639,000	Exterior Door/Window Upgrades	Window Replacement - All exterior windows throughout the building. The work consists of demolishing existing window system, removal of all related debris, and installation of 85 commercial grade aluminum single hung insulated window units	Contractor Procurement	henry2.lewis@pgcps.org	07/15/20	08/20/22	0%
7	Andrew Jackson Academy	FY/19	County Funded	\$240,000	Parking Lots	Parking Lot and Play Court Resurfacing	In Construction	pg_daniel.marks@pgcps.org	07/14/20	08/14/20	0%
4	Annapolis Road (Intl HS at Langley Park)	FY/20	County Funded	\$255,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 55,577 SF building	Contractor Procurement	pg_daniel.marks@pgcps.org	10/05/20	08/09/21	0%
4	Annapolis Road Academy	FY/16	State & County Funded	\$890,000	Systemic Upgrades: HVAC	Steam and Condensate Piping Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/16	State & County Funded	\$255,000	Systemic Upgrades: HVAC	Roof Top Unit Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%

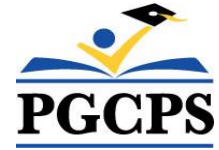
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
STATUS OF CAPITAL PROJECTS
 July 1, 2020

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Annapolis Road Academy	FY/17	State & County Funded	\$384,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement. Replacement of one passenger elevator located next to room 112, across from stairway #3 and 3 lifts. Lift # 1 is next to room 102, lift # 2 in the cafeteria and lift # 3 is adjacent to room 208.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	05/15/18	05/04/19	95%
8	Apple Grove ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
4	Ardmore ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	02/15/17	100%
4	Ardmore ES	FY/16	State-ASP Funded	\$125,000	Systemic Upgrades: Life-Safety	Aging School Program (ASP) - Replace fire alarm system with Fire Lite MS-9600LS / MS-9600UDLS or newer Fire Lite System.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	09/15/16	06/05/17	100%
4	Ardmore ES	FY/19	County Funded	\$250,000	Code Corrections	Remove Underground Storage Tanks	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	09/15/20	0%
7	Arrowhead ES	FY/15	County Funded	\$45,000	Code Corrections	WSSC Grease Trap Corrections	Substantially Complete	sunday.owolabi@pgcps.org	06/15/15	08/14/15	99%
7	Arrowhead ES	FY/18	State & County Funded	\$1,916,000	Systemic Upgrades: HVAC	HVAC - Replacing 25 - 1966 heating only unit ventilators with heating and cooling unit ventilators, three (3) 1978 air handling units, one (1) 1966 air handling unit, and removing window air conditioning units	In Construction	kmuse@pgcps.org	06/01/20	08/03/20	0%
7	Arrowhead ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement - Remove and replace antiquated (1966) switchgear and panelboards. Including 1500A Switchboard, C.T. cabinet, 1200A Main Distribution Panel, two (2) 400A Disconnects, 225 Disconnect, 100A Disconnect, 225kVA transformer, 225A Panelboard; 225A Panelboard, 125A Panelboard , and 30A Panelboard, etc.	In Construction	pg_daniel.marks@pgcps.org	09/14/20	12/31/20	0%
7	Arrowhead ES	FY/19	County Funded	\$350,000	Exterior Door/Window Upgrades	Exterior Door Replacement. Remove and replace (44) 3'-0"x7'-0", (10) 3'-0"x7'x2", (2) 2'-6"x7'-2", and (2) 2'-4"x7'-0" exterior doors, including all associated hardware and frames. Lintels are being replaced as needed.	In Construction	pg_daniel.marks@pgcps.org	06/15/20	08/17/20	20%
7	Arrowhead ES	FY/19	County Funded	\$640,000	Exterior Door/Window Upgrades	Exterior Window Replacement	On Hold	pg_daniel.marks@pgcps.org		11/23/20	

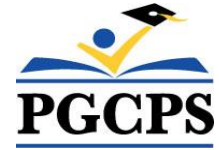
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
STATUS OF CAPITAL PROJECTS
 July 1, 2020

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Avalon ES	FY/10	State & County Funded	\$18,962,000	New Schools & Modernizations	Replacement Project	Substantially Complete	sunday.owolabi@pgcps.org	11/25/11	08/15/14	98%
9	Baden ES	FY/14	State & County Funded	\$1,144,450	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the 1967 school building.	Substantially Complete	william5.smith@pgcps.org	06/14/17	09/29/17	99%
9	Baden ES	FY/17	State & County Funded	\$129,000	Exterior Door/Window Upgrades	Exterior Doors Replacement	Substantially Complete	henry2.lewis@pgcps.org	01/29/19	03/01/19	99%
9	Baden ES	FY/17	State & County Funded	\$1,917,000	Systemic Upgrades: HVAC	Univent and Fan Coil Replacement: 78 units will be replaced.	In Construction	henry2.lewis@pgcps.org	01/31/20	08/20/20	25%
5	Barack Obama ES	FY/19	County Funded	\$136,219	Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	09/09/19	10/07/19	100%
8	Barnaby Manor ES	FY/15	County Funded	\$33,000	Kitchen & Food Services	Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	12/02/15	99%
8	Barnaby Manor ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
8	Barnaby Manor ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
4	Beacon Heights ES	FY/13	State & County Funded	\$500,000	Systemic Upgrades: HVAC	Boiler Replacement	Final Completion (Closeout Approval Requested)	sean.nickols@pgcps.org	04/15/15	07/31/17	100%
4	Beacon Heights ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/15/16	98%
4	Beacon Heights ES	FY/17	State & County Funded	\$4,473,000	Systemic Upgrades: HVAC	AHUs, Condensate Piping, Metal Pan Ceiling & Univents Replacement	Substantially Complete	sean.nickols@pgcps.org	06/17/19	08/21/19	95%
4	Beacon Heights ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Substantially Complete	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%

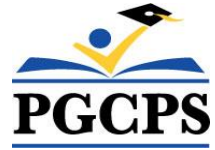
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4	Beacon Heights ES	FY/20	County Funded	\$150,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/02/20	08/31/20	10%
4	Beacon Heights ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
1	Beltsville Academy	FY/15	County Funded	\$33,000	Kitchen & Food Services	Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school.	Substantially Complete	sunday.owolabi@pgcps.org	12/15/15	03/15/16	99%
1	Beltsville Academy	FY/13	State & County Funded	\$2,000,000	Exterior Door/Window Upgrades	Window Wall Tech-Fab and Window Replacement.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/05/14	08/06/14	100%
1	Beltsville Academy	FY/18	State & County Funded	\$2,453,000	Systemic Upgrades: Misc	Roof Replacement - replace the entire 84,169 sf - 1991 built-up roof and 173 sf 1991 metal roof, including soffit and fascia at the music wing.	In Construction	joseph.howell@pgcps.org	06/20/19	09/01/19	98%
1	Beltsville Academy	FY/17	State & County Funded	\$2,811,000	Systemic Upgrades: HVAC	Univents & Controls and Window Replacement: 270 windows including tech fab panels will be replaced.	In Construction	joseph.howell@pgcps.org	01/31/19	09/01/19	98%
1	Beltsville Academy	FY/17	State & County Funded	\$639,000	Systemic Upgrades: Misc	Elevator Installation and ADA Conveyance System: includes installation of 2 rail mounted wheelchair lifts within the existing building. One lift will be at stage, the other will be at front entrance stairwell. A ramp will also be installed to	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	05/15/18	08/02/19	95%
1	Beltsville Academy	FY/18	County Funded	\$400,000	Kitchen & Food Services	Remove dishwasher, hood & tables. Eliminate closet in dish room and extend the dish room out to kitchen. Remove dish window and close opening. Remove existing walk-in refrigerator. Replace kitchen exhaust system. Supply and install walk-in refrigerator.	Contractor Procurement	sunday.owolabi@pgcps.org	06/08/20	08/24/20	10%
1	Beltsville Academy	FY/18	County Funded	\$300,000	Systemic Upgrades: Life-Safety	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	10/05/20	08/09/21	0%
4	Benjamin Stoddard MS	FY/18	County Funded	\$104,000	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/09/18	08/15/18	100%
4	Benjamin Stoddard MS	FY/19	State-ASP Funded	\$120,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
4	Benjamin Stoddard MS	FY/18	County Funded	\$90,000	ADA Upgrades	Lift/Conveyance System Replacement	On Hold	pg_daniel.marks@pgcps.org			

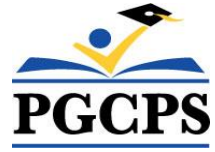
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5	Benjamin Tasker MS	FY/15	County Funded	\$60,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Design Procurement	capital.programs@pgcps.org	06/19/17	09/30/17	0%
5	Benjamin Tasker MS	FY/17	State & County Funded	\$1,150,000	Systemic Upgrades: HVAC	Piping Replacement & Insulation: includes removal and replacement of all existing piping, steam traps and hangers on the dual distribution system. This will be Phase 1, which will consist of half of the school.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	01/31/20	98%
5	Benjamin Tasker MS	FY/19	County Funded	\$216,524	Security Upgrades	Provide and install the following: 1. (98) Ninety-eight IP Network Cameras (24- Outside, 74- Inside) 2. 160TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monitor	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	06/17/19	08/16/19	95%
5	Benjamin Tasker MS	FY/19	County Funded	\$26,750	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$103,998	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$105,000	Athletic Improvements	Gym Reno bleacher replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
2	Berwyn Heights ES	FY/19	County Funded	\$107,444	Security Upgrades	Provide and install the following: 1. (41) Forty-nine IP Network Cameras (15- Outside, 26- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/08/19	11/30/19	100%
4	Bladensburg ES	FY/16	County Funded	\$50,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is to be performed within the kitchen renovation project that is unable to be performed due to contractor's non-performance.	Substantially Complete	sunday.owolabi@pgcps.org	08/28/18	09/14/18	99%

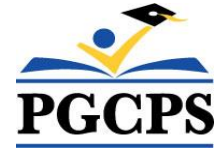
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
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4	Bladensburg ES	FY/16	County Funded	\$550,000	Kitchen & Food Services	Kitchen Renovation - This project includes the disconnection, removal, and dispose of the kitchen breaker panel (see note below), dishwasher, tables, dishwasher hood, booster heater, dish window, serving line, dish room wall, existing kitchen exhaust hood	Substantially Complete	sunday.owolabi@pgcps.org	04/16/18	08/23/19	95%
4	Bladensburg ES	FY/19	County Funded	\$119,820	Security Upgrades	Provide and install the following: 1. (49) Forty-nine IP Network Cameras (17- Outside, 32- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC wit	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	06/03/19	07/19/19	100%
4	Bladensburg ES	FY/20	County Funded	\$3,305,513	Systemic Upgrades: HVAC	HVAC and Total Roof	Scope Development	capital.programs@pgcps.org			0%
4	Bladensburg HS	FY/15	County Funded	\$3,460,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Services Hospitality & Tourism and Health & Biosciences	In Construction	cfloeck@pgcps.org	04/06/20	10/28/20	12%
4	Bladensburg HS	FY/15	County Funded	\$3,026,845	Systemic Upgrades: HVAC	HVAC Replacement Phase 2 (chiller)	Substantially Complete	cfloeck@pgcps.org	07/01/18	04/15/19	99%
4	Bladensburg HS	FY/20	County Funded	\$41,407	Abatement	Floor Tile Replacement	In Construction	davidc@pgcps.org	06/29/20	07/13/20	0%
1	Bond Mill ES	FY/12	State & County Funded	\$423,000	Systemic Upgrades: HVAC	Unit Ventilator Replacement	Substantially Complete	nadine.belizaire@pgcps.org	06/20/16	09/19/16	100%
1	Bond Mill ES	FY/16	State & County Funded	\$1,788,000	Exterior Door/Window Upgrades	Window and Door Replacement: includes replacement of existing exterior windows and doors.	Substantially Complete	ricardo.garcia@pgcps.org	09/11/17	08/16/19	90%
1	Bond Mill ES	FY/19	County Funded	\$83,460	Building Repairs: Minor	Water piping insulation project	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/22/19	08/25/19	100%
4	Bonnie F. Johns Media Center	FY/18	County Funded	\$99,223	Parking Lots	Parking Lot - Phase II	Substantially Complete	orlando.whittington@pgcps.org	05/29/18	08/21/18	100%
5	Bowie HS	FY/14	State & County Funded	\$7,725,000	Systemic Upgrades: HVAC	Central Air Condition Installation (EEI).	On Hold	joseph.howell@pgcps.org	12/20/16	08/04/17	0%
5	Bowie HS	FY/15	County Funded	\$135,000	ADA Upgrades	Misc. ADA Improvements	Substantially Complete	henry2.lewis@pgcps.org	06/24/15	08/15/16	99%

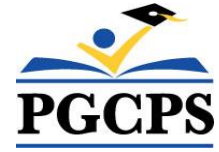
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5	Bowie HS	FY/15	State & County Funded	\$395,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academic academies of Environmental Science and Greenhouse Addition	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/18	10/31/18	100%
5	Bowie HS	FY/17	State & County Funded	\$2,556,000	Abatement	Fireproofing for Air Conditioning Piping Replacement: includes the removal of asbestos containing encapsulated sprayed applied fireproofing, pipe insulation and associated mudded fittings.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/27/18	09/03/17	100%
5	Bowie HS	FY/19	State-ASP Funded	\$110,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
5	Bowie HS	FY/20	County Funded	\$145,784	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts	In Construction	pg_daniel.marks@pgcps.org	07/13/20	08/14/20	0%
5	Bowie HS	FY/20	County Funded	\$113,423	Athletic Improvements	Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/29/20	03/13/20	100%
5	Bowie HS Annex	FY/16	State & County Funded	\$23,471,000	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	In Construction	hiwot.haileselassie@pgcps.org	12/19/19	12/30/21	3%
5	Bowie HS Annex	FY/18	County Funded	\$450,000	Kitchen & Food Services	Replace kitchen exhaust system. Create opening in exterior wall for combination walk-in refrigerator and freezer. Provide and install one double convection oven, one two compartment steamer.	Substantially Complete	sunday.owolabi@pgcps.org	06/16/19	08/16/19	95%
7	Bradbury Heights ES	FY/17	State & County Funded	\$1,719,000	Systemic Upgrades: Misc	Roof Replacement: includes replacing 50,025 sq. ft. of roof.	Substantially Complete	william5.smith@pgcps.org	07/09/18	10/05/18	99%
9	Brandywine ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	07/24/20	08/17/20	0%
9	Brandywine ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 58,155 SF building	Design	pg_daniel.marks@pgcps.org	09/14/20	12/14/20	0%
1	Buck Lodge MS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	10/01/15	98%
1	Buck Lodge MS	FY/16	State & County Funded	\$2,186,000	Systemic Upgrades: HVAC	Unit Ventilator and Exhaust Fans Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%

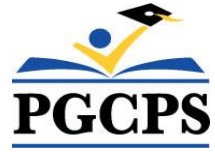
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1	Buck Lodge MS	FY/19	County Funded	\$198,700	Security Upgrades	Provide and install the following: 1. (87) Eighty-seven IP Network Cameras (23- Outside, 64- Inside) 2. 130TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	06/03/19	07/15/19	100%
5	C. Elizabeth Reig Special Center	FY/14	State & County Funded	\$1,219,000	Systemic Upgrades: Misc	Roof Replacement	Substantially Complete	cfloeck@pgcps.org	08/08/15	06/15/16	100%
5	C. Elizabeth Reig Special Center	FY/16	State & County Funded	\$7,140,000	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	In Construction	hiwot.haileselassie@pgcps.org	12/19/19	10/15/20	3%
1	Calverton ES	FY/11	County Funded		Building Repairs: Major/Emergency	Wall Panel Replacement	Final Completion (Closeout Approval Requested)	sean.nickols@pgcps.org	11/01/12	12/08/17	100%
1	Calverton ES	FY/15	County Funded	\$100,000	Systemic Upgrades: Electrical	Major Repair Electrical & Mechanical Upgrade Projects / Upgrade & Replace Service	On Hold	joseph.howell@pgcps.org			0%
1	Calverton ES	FY/12	County Funded	\$500,000	Kitchen & Food Services	Kitchen Renovation - Expand kitchen to allow installation of one additional serving line, walk-in freezer and walk-in refrigerator. Replace kitchen exhaust system. Install elevator to deliver food to the second floor.	Substantially Complete	joseph.howell@pgcps.org	06/19/17	08/01/17	99%
1	Calverton ES	FY/20	County Funded	\$150,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/06/20	08/31/20	10%
1	Calverton ES	FY/20	County Funded	\$260,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 58,322 SF building	Contractor Procurement	pg_daniel.marks@pgcps.org	10/05/20	08/09/21	0%
1	Calverton ES	FY/20	County Funded	\$56,500	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	07/06/20	08/31/20	0%
6	Capitol Heights ES	FY/20	County Funded	\$45,421	Playgrounds	Playground 3-6	In Construction	louis.underwood@pgcps.org	07/20/20	08/20/20	0%
6	Carmody Hills ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	01/27/17	99%
6	Carmody Hills ES	FY/19	State-ASP Funded	\$135,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
6	Carmody Hills ES	FY/20	County Funded	\$350,000	Systemic Upgrades: HVAC	Upgrade 2-Split Units to package units and controls MPR	Contractor Procurement	pg_michael.jones@pgcps.org	06/15/20	08/24/20	5%
3	Carole Highlands ES	FY/19	State-ASP Funded	\$80,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%

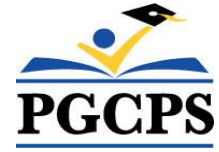
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3	Carole Highlands ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Replace 3 Boilers	Contractor Procurement	pg_michael.jones@pgcps.org	06/15/20	08/24/20	1%
3	Carole Highlands ES	FY/20	County Funded	\$114,527	Security Upgrades	Provide and install the following: 1. (43) Forty-nine IP Network Cameras (19- Outside, 24- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	In Construction	scott.bond@pgcps.org	08/03/20	08/31/20	0%
2	Carrollton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/12/16	100%
2	Carrollton ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 45,842 SF building	Design	pg_daniel.marks@pgcps.org	07/13/20	09/14/20	0%
2	Carrollton ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
1	Catherine T. Reed ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%
1	Catherine T. Reed ES	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	Roof Top Units Replacement - The scope of this project will be to remove and replace 7-packaged A/C-Gas Heat Roof Top Units (RTUs) in the 1966 building.	Final Completion (Closeout Approval Requested)	kalisa.bell@pgcps.org	09/01/16	06/30/18	99%
1	Catherine T. Reed ES	FY/19	County Funded	\$46,575	Systemic Upgrades: HVAC	Piping Insulation replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org		08/16/19	100%
6	Central HS	FY/18	State & County Funded	\$20,218,000	Systemic Upgrades: HVAC	Replace the entire 1982 heating and ventilating system with a complete heating, ventilating and air conditioning system, including boilers, chiller, rooftop units, air handling units, terminal units, piping, and controls.	In Construction	pg_anoop.gupta@pgcps.org	03/18/20	07/30/21	11%
6	Central HS	FY/16	State & County Funded	\$1,513,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Graphic Arts, Media & Communications.	Substantially Complete	cfloeck@pgcps.org	06/15/18	11/02/18	99%
6	Central HS	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	07/08/19	08/02/19	95%

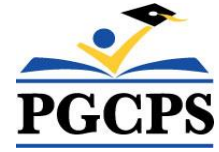
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Cesar Chavez ES	FY/17	County Funded	\$180,159	Systemic Upgrades: HVAC	8 Gas RTUs	Substantially Complete	michael.kenney@pgcps.org	01/05/18	04/13/18	100%
3	Cesar Chavez ES	FY/19	County Funded	\$200,000	Code Corrections	Remove Underground Storage Tanks	Contractor Procurement	pg_michael.jones@pgcps.org	07/01/20	09/01/20	0%
3	Cesar Chavez ES	FY/20	County Funded	\$50,000	Parking Lots	Play Court Refurbishment Project	In Construction	pg_daniel.marks@pgcps.org	07/16/20	08/17/20	0%
5	Chapel Forge ECC	FY/11	County Funded	\$550,000	Parking Lots	Parking lot expansion	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/15	09/18/15	100%
5	Chapel Forge ECC	FY/19	County Funded	\$83,460	Building Repairs: Minor	Water piping insulation project	On Hold	pg_michael.jones@pgcps.org			
5	Chapel Forge ECC	FY/20	County Funded	\$224,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,373 SF building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
5	Chapel Forge ECC	FY/20	County Funded	\$150,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/02/20	08/31/20	10%
2	Charles Carroll MS	FY/16	State & County Funded	\$639,000	Systemic Upgrades: Misc	Acoustical Ceiling System Replacement - This project includes removal of the suspended acoustical ceiling system for the installation of new lay-in Fine Fissure 1830 panels and related ceiling components throughout the entire 1961 building.	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	06/19/17	08/21/17	100%
2	Charles Carroll MS	FY/18	County Funded	\$93,151	Athletic Improvements	Emergency Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/26/18	08/02/18	100%
4	Charles Herbert Flowers HS	FY/15	County Funded	\$199,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Science & Technology and Engineering & Science	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	99%
4	Charles Herbert Flowers HS	FY/16	County Funded	\$38,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance.	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	99%
4	Charles Herbert Flowers HS	FY/19	County Funded	\$439,153	Security Upgrades	Provide and install the following: 1. (214) Two Hundred and Fourteen IP Network Cameras (38- Outside, 176- Inside) 2. (2) 160TB Storage Servers RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor	Substantially Complete	scott.bond@pgcps.org	01/01/20	04/01/20	95%
4	Charles Herbert Flowers HS	FY/19	State-ASP Funded	\$120,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
4	Charles Herbert Flowers HS	FY/20	County Funded	\$78,000	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	06/22/20	08/31/20	20%

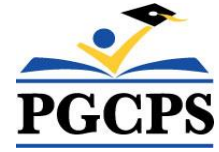
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1	Cherokee Lane ES	FY/20	State & County Funded	\$31,365,732	New Schools & Modernizations	Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area.	Contractor Procurement	joseph.howell@pgcps.org	08/03/20	08/02/21	0%
1	Cherokee Lane ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 44,319 SF building	Design	pg_daniel.marks@pgcps.org	07/13/20	09/14/20	0%
3	Chillum ES	FY/15	County Funded		Abatement	Floor Tile - Pre-K	Substantially Complete	don.howerton@pgcps.org	07/14/14	07/18/14	100%
3	Chillum ES	FY/18	State & County Funded	\$317,000	Systemic Upgrades: Misc	Upgrade one (1) 1978 elevator.	Planning	ricardo.garcia@pgcps.org	10/01/20	02/28/20	0%
3	Chillum ES	FY/17	State & County Funded	\$1,917,000	Systemic Upgrades: HVAC	Roof Top Units and Air Handling Units Replacement: includes replacing 2 Air Handling Units with DX cooling with high efficiency HVAC units.	In Construction	ricardo.garcia@pgcps.org	06/24/19	04/08/20	90%
3	Chillum ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	09/14/20	12/31/20	0%
3	Chillum ES	FY/20	State & County Funded	\$2,558,000	Renovations: Pod Conversions	Convert existing open space pods into conventional classrooms.	N/A-Pending PM Assignment	capital.programs@pgcps.org			0%
3	Chillum ES	FY/20	County Funded	\$54,250	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	07/06/20	08/31/20	0%
9	Clinton Grove ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Chiller & RTU Replacement	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	09/24/20	0%
4	Columbia Park ES	FY/14	State & County Funded	\$800,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/19	02/28/20	97%
4	Columbia Park ES	FY/17	State & County Funded	\$592,000	Systemic Upgrades: HVAC	Univent Replacement: Along with steam heat unit ventilators conversion.	Substantially Complete	kmuse@pgcps.org	06/14/19	07/31/20	97%
4	Columbia Park ES	FY/20	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
6	Concord ES	FY/20	County Funded	\$267,000	Systemic Upgrades: Life-Safety	Fire Alarm System for entire 43,984 SF building	Contractor Procurement	pg_daniel.marks@pgcps.org	10/05/20	08/09/21	0%
3	Cool Spring ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Judy Hoyer FMC Elevator Upgrade @ Cool Spring ES: Includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	09/30/19	11/22/19	95%
4	Cooper Lane ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	09/30/18	0%
9	Croom HS - RICA	FY/20	County Funded	\$100,000	Systemic Upgrades: Electrical	Generator - Emergency Generator Replacement	On Hold	pg_daniel.marks@pgcps.org			
8	Crossland HS	FY/12	State & County Funded	\$2,805,000	Renovations: Pod Conversions	Pod Conversion	Substantially Complete	capital.programs@pgcps.org	09/08/13	08/15/14	97%

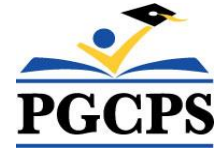
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Prince George's County Public Schools
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8	Crossland HS	FY/13	State & County Funded	\$2,000,000	Systemic Upgrades: HVAC	Air Handling Unit	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	03/02/15	10/16/15	100%
8	Crossland HS	FY/15	County Funded	\$500,000	Athletic Improvements	Major Repairs Running Track Project - Drainage and Base Issues	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/17	09/29/17	100%
8	Crossland HS	FY/16	County Funded	\$27,553	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/17/19	08/16/19	99%
8	Crossland HS	FY/20	County-VLT Funded	\$300,000	Abatement	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	07/06/20	08/24/20	10%
8	Crossland HS	FY/18	County-Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
1	Deerfield Run ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%
1	Deerfield Run ES	FY/15	County Funded	\$135,000	Systemic Upgrades: HVAC	Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair.	In Construction	kmuse@pgcps.org	06/01/18	08/28/20	95%
1	Deerfield Run ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot, Play Court Replacement	In Construction	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	0%
7	District Heights ES	FY/15	County Funded	\$400,000	Kitchen & Food Services	Replace Exhaust System & Walk-in Refrigerator and Add Walk-in Freezer and Combination Oven.	Substantially Complete	joseph.howell@pgcps.org	06/27/18	09/01/18	99%
7	District Heights ES	FY/16	County Funded	\$36,735	Abatement	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/09/16	99%
7	District Heights ES	FY/16	County Funded	\$125,000	Kitchen & Food Services	Kitchen Renovation - This project includes the disconnection, removal, and disposal of the dishwasher, dishwasher hood, dishwasher tables, booster heater and create opening in wall to allow access to new walk-in freezer.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	09/20/17	10/31/17	100%

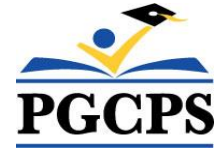
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7	District Heights ES	FY/16	State & County Funded	\$651,000	Systemic Upgrades: HVAC	Chiller Replacement - The scope of this project will be to replace two 65 ton air cooled chillers and 3 rooftop units (the two 7 ton RTUs will be replaced by Building Services).	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/14/17	07/10/17	100%
7	District Heights ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: HVAC	Roof Top Units (RTUs) Replacement: includes replacing 2 existing roof mount units with high efficiency HVAC units with variable speed frequency drives.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/17	07/10/17	100%
7	District Heights ES	FY/18	County Funded	\$2,442,999	Building Repairs: Major/Emergency	Limited Renovations (Interior Architectural) Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
7	District Heights ES	FY/18	County Funded	\$1,819,369	Building Repairs: Major/Emergency	Modular Classrooms & Asbestos Remediation Phase II	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	03/18/19	09/03/19	100%
7	District Heights ES	FY/19	County Funded	\$2,991,451	Systemic Upgrades: HVAC	AC Upgrades Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
4	Dodge Park ES	FY/18	County Funded	\$48,000	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/18	08/21/18	100%
4	Dodge Park ES	FY/19	County Funded	\$41,850	Systemic Upgrades: HVAC	Piping Insulation replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/18	08/28/18	100%
4	Dodge Park ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
2	Dora Kennedy French Immersion	FY/19	County Funded	\$275,000	Systemic Upgrades: Electrical	Switchgear Replacement at old Greenbelt MS.	On Hold	pg_daniel.marks@pgcps.org		06/03/22	
7	Drew-Freeman MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	98%

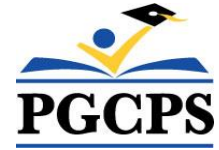
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7	Drew-Freeman MS	FY/16	State & County Funded	\$2,783,000	Systemic Upgrades: HVAC	Unit Ventilator, Exhaust Fans & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
7	Drew-Freeman MS	FY/16	State & County Funded	\$5,977,000	Systemic Upgrades: Electrical	Lighting and Wiring Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
1	DuVal HS	FY/14	County Funded	\$821,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Sciences, Hospitality: Tourism, Engineering & Science and Graphics, Arts, Media and Communications (Priority 63).	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/22/17	99%
1	DuVal HS	FY/15	State & County Funded	\$1,879,500	Renovations: Career Academy	Secondary School Reform (SSR) - Phase II Renovations for the academies of Aviation & Transportation.	In Construction	henry2.lewis@pgcps.org	02/04/19	02/01/20	97%
1	DuVal HS	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Window Replacement: total of 655 windows to be replaced. Include demolishing existing window system, removal of all related debris and the installation of heavy commercial grade single hung aluminum windows with double insulated units.	In Construction	henry2.lewis@pgcps.org	06/19/19	08/22/20	60%
1	DuVal HS	FY/17	State & County Funded	\$1,278,000	Systemic Upgrades: HVAC	HVAC System Replacement in Science Wing: includes installing 8 new 3 to 5 ton High Efficiency Roof Top Units with Heating and cooling capabilities.	In Construction	henry2.lewis@pgcps.org	06/18/20	08/20/20	3%
1	DuVal HS	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace chiller and one building circulating pump	In Construction	pg_michael.jones@pgcps.org	10/01/19	03/01/20	0%
1	DuVal HS	FY/20	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement	In Construction	louis.underwood@pgcps.org	06/22/20	08/31/20	0%
1	Dwight Eisenhower MS	FY/19	County Funded	\$125,000	Athletic Improvements	Gym Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Dwight Eisenhower MS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	99%
1	Dwight Eisenhower MS	FY/18	State & County Funded	\$958,000	Systemic Upgrades: HVAC	Chiller & Cooling Tower Replacement: includes equipment serving rear building plus DDC controls	In Construction	ricardo.garcia@pgcps.org	11/02/20	02/28/20	55%
1	Dwight Eisenhower MS	FY/17	State & County Funded	\$384,000	Exterior Door/Window Upgrades	Storefront Replacement: includes demo, abatement and replacement of existing exterior storefront doors and windows with new aluminum system.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%

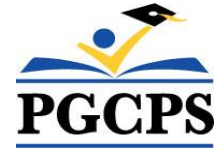
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1	Dwight Eisenhower MS	FY/19	State & County Funded	\$12,063,600	Systemic Upgrades: HVAC	HVAC & Building Envelope / Replace the 1969-1974 central controls system, HVAC piping, all ten (10) AHUs, 45 finned tube radiators, four (4) self-contained unit ventilators, 17 floor mounted fan coil units, two (2) ceiling mounted AHUs, chiller	Design	pg_anoop.gupta@pgcps.org	06/07/21	01/07/22	0%
1	Dwight Eisenhower MS	FY/20	County Funded	\$296,584	Security Upgrades	Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45- Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	In Construction	scott.bond@pgcps.org	03/10/20	07/31/20	80%
7	Edgar A. Poe ES	FY/19	County Funded	\$100,000	Code Corrections	Remove Underground Storage Tanks	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	09/01/20	0%
3	Edward M. Felegy ES	FY/11	County Funded	\$28,009,420	New Schools & Modernizations	New school	Substantially Complete	cfloeck@pgcps.org	11/04/13	08/05/14	99%
2	Eleanor Roosevelt HS	FY/15	State & County Funded	\$903,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 1 Pod- (6 classrooms). Project required to remove the temporary partitions and replace them with permanent partitions.	Substantially Complete	sunday.owolabi@pgcps.org	06/15/18	09/02/18	97%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/17	03/30/19	0%
2	Eleanor Roosevelt HS	FY/15	County Funded	\$102,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%
2	Eleanor Roosevelt HS	FY/18	State & County Funded	\$324,000	Systemic Upgrades: Misc	Upgrade one (1) 1974 elevator.	Planning	ricardo.garcia@pgcps.org	12/01/20	02/28/20	0%
2	Eleanor Roosevelt HS	FY/19	County Funded	\$330,000	Building Repairs: Major/Emergency	Auditorium Renovation - Phase I: Theatrical Lighting and Rigging	In Construction	pg_daniel.marks@pgcps.org	03/02/20	08/17/20	40%
6	Ernest Everett Just MS	FY/20	County Funded	\$274,108	Security Upgrades	Provide and install the following: 1. (119) One Hundred Nineteen IP Network Cameras (40- Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	In Construction	scott.bond@pgcps.org	06/29/20	07/31/20	0%
9	Eugene Burroughs MS / Accokeek Academy	FY/20	County Funded	\$94,518	Security Upgrades	Upgrade camera system head end equipment to Genetec.	Substantially Complete	scott.bond@pgcps.org	02/14/20	06/30/20	95%
9	Eugene Burroughs MS / Accokeek Academy	FY/19	County Funded	\$12,546	Security Upgrades	Install card access on three door 6,7 and 8	In Construction	scott.bond@pgcps.org	07/13/20	07/31/20	

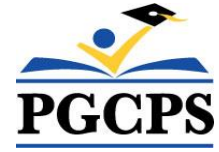
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4	Excel Academy Public Charter (former Matthew Henson ES)	FY/20	County Funded	\$1,300,000	Systemic Upgrades: HVAC	Cooling Tower, Including Brick Closure, Concrete Slab, Univents and Fan Coil Units replacement	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	11/30/20	1%
9	Facilities Service Base	FY/19	County Funded	\$300,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
9	Facilities Service Base	FY/15	County Funded	\$219,076	Parking Lots	Parking Lot - Phase III - Refurbishment of 81,000SF parking lot (Employee Parking Area)	Substantially Complete	pg_daniel.marks@pgcps.org	10/14/19	11/25/19	100%
4	Fairmont Heights HS (Replacement)	FY/12	State & County Funded	\$79,912,000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/20	98%
4	Fairmont Heights HS (Replacement)	FY/16	State & County Funded	\$14,665,000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/20	98%
8	Flintstone ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/06/15	99%
8	Flintstone ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	07/01/19	07/26/19	95%
8	Flintstone ES	FY/17	State & County Funded	\$1,213,000	Systemic Upgrades: HVAC	Piping Replacement: includes removal and replacement of all existing steam supply and return piping, steam traps, satellite condensate tanks, pipe supports on the dual pipe distribution system.	Substantially Complete	cedric.lowe@pgcps.org	06/01/19	08/15/19	95%
8	Flintstone ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
8	Forest Heights ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%

APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
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8	Forest Heights ES	FY/15	County Funded	\$135,000	Code Corrections	Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair.	In Construction	kmuse@pgcps.org	06/30/17	08/01/20	97%
8	Forest Heights ES	FY/17	State & County Funded	\$1,278,000	Exterior Door/Window Upgrades	Window Replacement: includes exterior windows and doors.	In Construction	pg_anoop.gupta@pgcps.org	06/10/19	07/22/20	76%
8	Forest Heights ES	FY/19	County Funded	\$250,000	Abatement	Asbestos Containing Ceiling Tile Abatement & Install Tile	Contractor Procurement	alex.baylor@pgcps.org	06/24/19	08/30/19	99%
8	Forest Heights ES	FY/19	County Funded	\$130,000	Playgrounds	Playground - Remove and replacement of PreK, K-2, 3-6 playground equipment, and four (4) existing basketball hoops.	In Construction	pg_daniel.marks@pgcps.org	08/03/20	08/17/20	0%
8	Forest Heights ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot - Refurbishment of 2,079 SF pathway, 19,431 SF play court areas, 34,560 SF parking lot, 4,272 SF concrete sidewalk blocks, 850 LF concrete curb and gutter system, and two (2) concrete ADA ramps. Removal of 1,611 SF of bituminous concrete area previously used for temporary buildings. Installation of new 400 SF concrete dumpster pad.	In Construction	pg_daniel.marks@pgcps.org	07/17/20	08/17/20	0%
8	Forest Heights ES	FY/19	County-VLT Funded	\$56,488	Abatement	Floor Tile Replacement	Contractor Procurement	alex.baylor@pgcps.org	08/01/19	01/31/20	99%
8	Forest Heights ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
7	Forestville HS	FY/16	State & County Funded	\$753,000	Systemic Upgrades: Misc	Final Phase Roof Replacement - The scope of this project will be to remove and replace approximately 21,600 sf of the 1965 section of this building and approximately 1,200 of the 1993 additions to the 1965 building.	Substantially Complete	cfloek@pgcps.org	06/15/18	10/30/18	99%
7	Forestville HS	FY/19	County Funded	\$65,145	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Forestville HS	FY/19	County Funded	\$90,986	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Forestville HS	FY/19	County Funded	\$70,100	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%

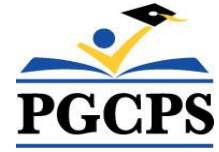
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



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7	Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2441) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 750lbs, Stage Lobby, Electric, Wheelchair Lift, Installed 1993	In Construction	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	0%
7	Forestville HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2442) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 750lbs, Small Theatre, Electric, Wheelchair Lift, Installed 1993	In Construction	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	0%
8	Fort Foote ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	99%
8	Fort Foote ES	FY/18	State & County Funded	\$1,277,000	Exterior Door/Window Upgrades	Window and Door Replacement: includes replacement of exterior doors and windows.	In Construction	rexie.fernando@pgcps.org	05/06/20	09/25/20	0%
8	Fort Foote ES	FY/18	State & County Funded	\$1,431,000	Systemic Upgrades: HVAC	Univent & HVAC Controls Replacement: includes classroom hvac units plus DDC controls.	In Construction	rexie.fernando@pgcps.org	06/15/20	09/25/20	0%
8	Fort Foote ES	FY/18	County Funded	\$64,850	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/18	08/25/18	100%
8	Fort Foote ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
1	Frances Fuchs ECC	FY/19	County Funded	\$150,000	Parking Lots	Repave all asphalt surfaces	Contractor Procurement	orlando.whittington@pgcps.org	06/24/19	11/30/19	0%
6	Francis Scott Key ES	FY/19	County Funded	\$129,769	Security Upgrades	Provide and install the following: 1. (51) Forty-nine IP Network Cameras (18- Outside, 33- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	09/01/19		100%
6	Francis Scott Key ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	07/06/20	08/31/20	0%
9	Francis T. Evans ES	FY/15	State & County Funded	\$3,234,000	Renovations: Pod Conversions	Phase I - Open Space Pod Conversion Renovations / 3 Pods	Substantially Complete	cfloek@pgcps.org	06/15/18	09/30/18	99%

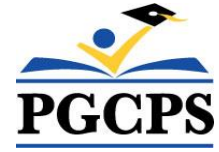
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



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9	Francis T. Evans ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	09/19/16	98%
9	Frederick Douglass HS	FY/15	State & County Funded	\$2,393,000	Renovations: Career Academy	Secondary School Reform Renovations- for the academic academies of Global Studies and Business & Finance.	In Construction	hiwot.haileselassie@pgcps.org	08/20/17	08/18/20	95%
9	Frederick Douglass HS	FY/18	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG1416) Manufacturer: Dover Elevator Systems, Inc. Details: 2500lbs, 1 - 2 (2 stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	Contractor Procurement	pg_daniel.marks@pgcps.org	10/12/20	12/21/20	0%
9	Frederick Douglass HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2254) Manufacturer: Porch Lift Details: 500lbs, storage room next to cafeteria providing access to stage, Electric, Porch Lift, Installed 1987	In Construction	pg_daniel.marks@pgcps.org	07/27/20	10/05/20	0%
9	Frederick Douglass HS	FY/20	County Funded	\$300,000	Building Repairs: Major/Emergency	Locker Replacement	In Construction	louis.underwood@pgcps.org	06/22/20	08/31/20	0%
8	Friendly HS	FY/14	County Funded	\$150,000	Athletic Improvements	Replace Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/14	County Funded		Athletic Improvements	Install New Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/14	County Funded	\$24,650	Building Repairs: Minor	Remove Divider Wall	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/14	09/08/14	100%
8	Friendly HS	FY/15	County Funded	\$26,150	Building Repairs: Minor	Paint Gym	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/14	07/11/14	100%
8	Friendly HS	FY/15	County Funded	\$200,000	Systemic Upgrades: Electrical	Major Projects Electrical Upgrade Projects - Replace Dimmer Board in Auditorium	Design	hiwot.haileselassie@pgcps.org	08/25/18	12/30/20	0%

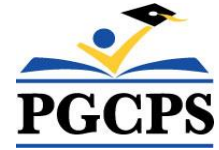
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



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8	Friendly HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	98%
8	Friendly HS	FY/20	County-VLT Funded	\$120,000	Systemic Upgrades: Electrical	Exterior Lighting Retrofitting of forty-eight (48) existing fixtures varying in type, size, and wattage. Installation of three (3) new exterior lighting fixtures where existing plates are located. All luminaires will be converted to LED.	In Construction	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	0%
8	Friendly HS	FY/20	County-VLT Funded	\$50,000	Playgrounds	Playground - Child Care	Scope Development	louis.underwood@pgcps.org	06/30/20	10/30/20	0%
6	G. James Gholson MS	FY/20	State-ASP Funded	\$128,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 150kW Natural Gas Generator	In Construction	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
4	Gaywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	98%
4	Gaywood ES	FY/17	State & County Funded	\$831,000	Systemic Upgrades: HVAC	Univent Replacement: includes replacing 29, 1958 classroom steam heat unit ventilators with 8 radiator and 8 fan coil units.	Substantially Complete	william5.smith@pgcps.org	06/21/18	08/20/18	99%
4	Gaywood ES	FY/18	County Funded	\$350,000	Kitchen & Food Services	Remove roll-down door and close opening. Remove dishwasher hood. Add combination walk-in refrigerator & freezer.	Substantially Complete	sunday.owolabi@pgcps.org	07/15/19	08/28/19	95%
4	Gladys Noon Spellman ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	09/23/19	10/18/19	95%
4	Gladys Noon Spellman ES	FY/18	County Funded	\$191,307	Systemic Upgrades: HVAC	Split AC Unit	Substantially Complete	michael.kenney@pgcps.org	05/31/18	08/21/18	100%
4	Gladys Noon Spellman ES	FY/20	County Funded	\$200,000	Code Corrections	Remove Underground Storage Tank / Install above ground	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	09/01/20	0%
8	Glassmanor ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. New kitchen renovation project planned for 2020.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/18/15	99%
8	Glassmanor ES	FY/18	State & County Funded	\$1,304,000	Exterior Door/Window Upgrades	Replace all 42 exterior windows, nine (9) storefronts including doors, and two (2) window walls, installed between 1960 and 1994.	In Construction	nadine.belizaire@pgcps.org	06/29/20	11/30/21	0%

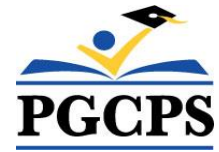
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8	Glassmanor ES	FY/18	State & County Funded	\$2,172,000	Systemic Upgrades: HVAC	Install a complete HVAC system for the school by installing a chiller, and replacing components installed between 1960 and 1994, including two (2) steam boilers with hot water boilers, heating and cooling piping, 18 unit ventilators, eight (8) convectors,	In Construction	nadine.belizaire@pgcps.org	06/29/20	11/30/21	0%
8	Glassmanor ES	FY/17	County-VLT Funded	\$47,298	Parking Lots	Blacktop Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/10/18	04/13/18	100%
8	Glassmanor ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
1	Glenarden Woods ES	FY/15	State & County Funded	\$23,146,700	New Schools & Modernizations	Renovation/Addition- Total Renovation and Addition to the school building	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	01/26/16	07/31/17	100%
4	Glenn Dale ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/12/16	99%
4	Glenridge ES		County Funded		Building Repairs: Minor	MII - Shower Room Renovations	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	10/05/13	11/30/13	100%
4	Glenridge ES	FY/17	State & County Funded	\$639,000	Systemic Upgrades: Misc	Elevator Installation with ADA Conveyance System: includes installation of rail mounted wheelchair lift at front entrance, vertical wheelchair lift at stage, and LU/LA elevator with new enclosure to allow access to 2nd floor of back building	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	05/15/18	10/31/19	95%
4	Glenridge ES	FY/17	County Funded	\$538,266	Systemic Upgrades: HVAC	Boiler Replacement	Substantially Complete	michael2.foster@pgcps.org	01/04/18	04/13/18	100%
4	Glenridge ES	FY/19	County Funded	\$319,000	Parking Lots	Repave all asphalt surfaces	Substantially Complete	orlando.whittington@pgcps.org	06/17/19	08/30/19	100%
4	Glenridge ES	FY/19	County Funded	\$21,500	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%

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4	Glenridge ES	FY/19	County Funded	\$75,095	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/17/19	11/11/19	100%
4	Glenridge ES	FY/19	County Funded	\$29,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	10/25/19	100%
2	Greenbelt ES	FY/17	State & County Funded	\$1,214,000	Systemic Upgrades: HVAC	Chiller Replacement & HVAC Controls Upgrade: includes removing two 1993, 120 ton air cooled Trane chillers.	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	96%
2	Greenbelt ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (58) Fifty-eight IP Network Cameras (24- Outside, 35- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	In Construction	scott.bond@pgcps.org	03/03/20	04/30/20	75%
2	Greenbelt ES	FY/20	County Funded	\$1,460,665	Systemic Upgrades: Misc	Partial Roof Replacement	N/A-Pending PM Assignment	capital.programs@pgcps.org			
2	Greenbelt MS	FY/09	State & County Funded	\$54,434,490	New Schools & Modernizations	Replacement school	Substantially Complete	cfloeck@pgcps.org	03/25/19	05/01/19	99%
2	Greenbelt MS Bus lot (old)	FY/19	County Funded		Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Greenbelt Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	cfloeck@pgcps.org	05/21/21	05/15/22	0%
9	Gwynn Park HS	FY/14	State & County Funded	\$2,314,000	Renovations: Career Academy	Secondary School Reform (SSR) - Phase 1 (Café & Prostart) Renovations for Consumer Sciences, Hospitality and Tourism - Priority 62)	Substantially Complete	henry2.lewis@pgcps.org	06/25/17	08/30/18	99%
9	Gwynn Park HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	99%
9	Gwynn Park HS	FY/17	State & County Funded	\$700,000	Renovations: Career Academy	Secondary School Reform (SSR) - Phase 2 (Barbering & Hotel Management) Renovations for Consumer Sciences, Hospitality and Tourism - Priority 62)	Substantially Complete	henry2.lewis@pgcps.org	05/15/17	08/21/18	99%
9	Gwynn Park HS	FY/18	County Funded	\$317,802	Parking Lots	Asphalt - Repaving	Substantially Complete	michael.tayman@pgcps.org	04/11/18	04/13/18	100%

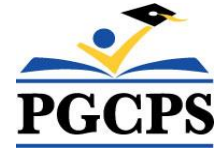
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9	Gwynn Park HS	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1171) Manufacturer: Chesapeake Details: 2000lbs, 1 - 2 (2 Stops), 1 Door, Hydraulic, Passenger, Installed 1976	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/16/21	0%
9	Gwynn Park MS	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot Upgrades	Contractor Procurement	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
9	Gwynn Park MS	FY/20	County Funded	\$19,916	Abatement	Floor Tile Replacement	In Construction	davidc@pgcps.org	06/22/20	07/01/20	95%
6	H. Winship Wheatley ECC	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Fab Panel Replacement: total of 89 windows will be replaced. includes demolishing existing window wall system including Tech Fab panels, removing all related debris and installing heavy - commercial grade aluminum windows and paneling system.	In Construction	henry2.lewis@pgcps.org	06/19/19	08/30/20	95%
5	Heather Hills ES	FY/20	County Funded	\$130,000	Abatement	Asbestos Flooring	Contractor Procurement	alex.baylor@pgcps.org	07/13/20	08/31/20	10%
7	Henry Wise Jr. HS	FY/15	County Funded	\$728,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Health & Bioscience	Final Completion (Closeout Approval Requested)	kalisa.bell@pgcps.org	05/22/17	08/25/17	99%
7	Henry Wise Jr. HS	FY/16	County Funded	\$52,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Engineering and Science	Final Completion (Closeout Approval Requested)	kalisa.bell@pgcps.org	05/22/17	08/25/17	99%
7	Henry Wise Jr. HS	FY/19	County Funded	\$148,973	Athletic Improvements	Track - Running track refurbishment of eight (8) lane running track	In Construction	pg_daniel.marks@pgcps.org	07/02/20	08/14/20	0%
5	High Bridge ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%
5	High Bridge ES	FY/15	County Funded		Kitchen & Food Services	Steam Kettle and Electric Breaker Panel Replacement Project - This project is to replace the existing steam jacketed kettles and kitchen electric breaker panels. Supply and install a two compartment steamer at this school	On Hold	sunday.owolabi@pgcps.org			0%
5	High Bridge ES	FY/17	State & County Funded	\$1,150,000	Systemic Upgrades: HVAC	Piping, Insulation, Ceiling System and Flooring Replacement: includes removal and replacement of all existing piping on the dual 4 pipe distribution system. Controls for hot/cold change-over, new ceiling tile.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	06/21/18	08/20/18	99%
5	High Bridge ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 54,643 SF building	Design	pg_daniel.marks@pgcps.org	07/13/20	09/14/20	0%

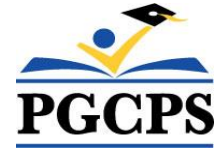
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
STATUS OF CAPITAL PROJECTS
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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	High Point HS	FY/13	State & County Funded	\$1,844,322	Systemic Upgrades: HVAC	Boiler Replacement - (Note 2)	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	04/27/15	12/04/15	100%
1	High Point HS	FY/12	State & County Funded	\$1,250,000	Systemic Upgrades: HVAC	Unit Ventilator , Fan Coil Unit and Piping Replacement	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	12/15/14	12/04/15	100%
1	High Point HS	FY/19	County Funded	\$150,000	Code Corrections	Remove Underground Storage Tank	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	09/01/20	0%
1	High Point HS	FY/19	State-ASP Funded	\$65,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
1	High Point HS	FY/20	County Funded	\$250,000	Athletic Improvements	Track - Running track refurbishment of six (6) lane running track.	In Construction	pg_daniel.marks@pgcps.org	08/03/20	08/14/20	0%
6	Highland Park ES	FY/17	State & County Funded	\$1,724,000	Systemic Upgrades: HVAC	Piping, Insulation & Boiler Replacement: includes removing the two 1994 hot water boilers, installing two new energy efficient boilers, system pumps and expansion tank. Included is the installation of a limited sprinkler system in that area.	In Construction	nadine.belizaire@pgcps.org	06/28/19	08/31/20	99%
6	Highland Park ES	FY/20	County Funded	\$173,326	Security Upgrades	Provide and install the following: 1. (73) Forty-nine IP Network Cameras (28- Outside, 45- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	In Construction	scott.bond@pgcps.org	07/27/20	08/31/20	0%
8	Hillcrest Heights ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. Financial close-out in progress	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/17/16	98%
8	Hillcrest Heights ES	FY/18	County Funded	\$82,500	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/18	08/26/18	100%
2	Hollywood ES	FY/15	State & County Funded	\$2,777,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations - 4 Pods	Substantially Complete	joseph.howell@pgcps.org	10/01/16	08/22/19	99%

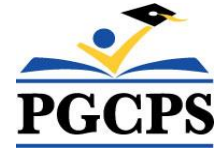
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2	Hollywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/10/16	99%
2	Hollywood ES	FY/17	State & County Funded	\$766,000	Systemic Upgrades: HVAC	Boiler Replacement	In Construction	joseph.howell@pgcps.org	06/20/20	08/24/20	25%
2	Hollywood ES	FY/17	State & County Funded	\$1,278,000	Exterior Door/Window Upgrades	Window Replacement: total of 75 windows will be replaced. Includes demolishing existing window wall system and remove all related debris, install Heavy – Commercial Grade Single hung Aluminum Windows with double insulated units.	Contractor Procurement	joseph.howell@pgcps.org	10/08/19	01/25/20	99%
2	Hollywood ES	FY/20	County Funded	\$384,000	Parking Lots	Parking Lot Upgrades	In Construction	pg_daniel.marks@pgcps.org	07/10/20	08/17/20	0%
3	Hyattsville ES	FY/15	County Funded	\$62,477	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project used to be in compliance.	Substantially Complete	sunday.owolabi@pgcps.org	07/24/19	08/14/19	98%
3	Hyattsville ES	FY/16	State & County Funded	\$3,472,000	Systemic Upgrades: HVAC	Fan Coil Units & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
3	Hyattsville ES	FY/18	State & County Funded	\$318,000	Systemic Upgrades: Misc	Upgrade one (1) 1979 elevator.	Planning	ricardo.garcia@pgcps.org	12/01/20	02/28/20	0%
3	Hyattsville ES	FY/19	County Funded	\$150,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,345 SF building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
8	Indian Queen ES	FY/15	State & County Funded	\$4,389,000	Renovations: Pod Conversions	Phase I - Open Space Pod Conversion Renovations / 4 Pods	Substantially Complete	cfloeck@pgcps.org	12/20/16	04/25/18	99%
8	Indian Queen ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	09/14/20	12/31/20	0%
8	Indian Queen ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
8	Indian Queen ES	FY/18	County Funded	\$160,000	Code Corrections	Fire Alarm	Substantially Complete	cfloeck@pgcps.org			99%
3	International HS Langley Park	FY/19	County Funded	\$4,000,000	New Schools & Modernizations	New 58,000 sq ft building located on the property of Langley Park-McCormick ES	Design	hiwot.haileselassie@pgcps.org			0%
8	Isaac Gourdine MS	FY/14	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	12/28/15	100%

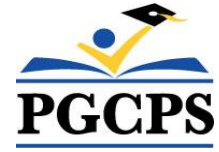
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8	Isaac Gourdine MS	FY/16	State & County Funded	\$1,916,000	Systemic Upgrades: HVAC	Chiller, Pumps and Cooling Tower Replacement - Replacement of existing equipment includes a 275 ton air water cooled chiller, condensing water pumps and chiller pumps.	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	02/28/18	09/28/18	99%
8	Isaac Gourdine MS	FY/15	County-VLT Funded	\$288,656	Parking Lots	Parking Lot Upgrades	In Construction	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	0%
8	Isaac Gourdine MS	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
8	J. Frank Dent ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/17/15	99%
8	J. Frank Dent ES	FY/20	County-VLT Funded	\$69,481	Playgrounds	Playground Equipment Replacement	In Construction	louis.underwood@pgcps.org			0%
1	James E. Duckworth SC	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	09/30/19	0%
1	James E. Duckworth SC	FY/15	County Funded	\$135,000	Systemic Upgrades: HVAC	Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair.	In Construction	kmuse@pgcps.org	06/30/17	06/30/20	97%
1	James E. Duckworth SC	FY/18	County Funded	\$187,997	Systemic Upgrades: HVAC	6-AHUs	Substantially Complete	michael.kenney@pgcps.org	05/13/18	07/21/18	100%
1	James H. Harrison ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (57) Fifty-seven IP Network Cameras (23- Outside, 34- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	12/12/19	01/31/20	100%
9	James Madison MS	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	03/28/19	05/10/19	95%
9	James Madison MS	FY/18	County Funded	\$102,600	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/02/18	08/28/18	100%
9	James Madison MS	FY/20	State & County Funded	\$10,421,000	Systemic Upgrades: HVAC	Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls.	N/A-Pending PM Assignment	capital.programs@pgcps.org			0%

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9	James Madison MS	FY/20	County Funded	\$17,656	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	12/26/19	12/31/19	100%
4	James McHenry ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift/Conveyance System Replacement	In Construction	pg_daniel.marks@pgcps.org	08/03/20	08/14/20	0%
8	James Ryder Randall ES	FY/20	County Funded	\$650,000	Systemic Upgrades: HVAC	Replace 2 Boilers	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	10/01/20	0%
8	James Ryder Randall ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
6	John Eager Howard Office Building	FY/19	County Funded	\$80,000	Parking Lots	Parking lot resurfacing of existing 13,644 SF parking lot and addition of new 7,515 SF parking lot adjacent to existing.	Contractor Procurement	pg_daniel.marks@pgcps.org	09/07/20	11/30/20	0%
6	John H. Bayne ES	FY/20	County Funded	\$120,000	ADA Upgrades	Exterior ADA Ramps to provide access to playground - New Design/Build Installation	Design	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	0%
6	John H. Bayne ES	FY/19	County Funded	\$41,362	Playgrounds	Play Court Resurfacing. Required to be completed prior to new play area equipment installation from Kaboom grant.	Substantially Complete	pg_daniel.marks@pgcps.org			100%
6	John H. Bayne ES	FY/20	County Funded	\$55,800	Building Repairs: Minor	Interior Painting	In Construction	davidc@pgcps.org	07/06/20	08/31/20	0%
8	John Hanson Montessori	FY/20	County Funded	\$53,440	Playgrounds	Playground Equipment - Pre-K	In Construction	louis.underwood@pgcps.org			0%
8	John Hanson Montessori	FY/20	County Funded	\$45,000	Playgrounds	Playground Equipment - Upper Grades	Contractor Procurement	louis.underwood@pgcps.org			0%
8	John Hanson Montessori	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
8	John Hanson Montessori	FY/20	County Funded	\$262,000	Parking Lots	Parking Lot and Play Courts	In Construction	pg_daniel.marks@pgcps.org	07/14/20	08/24/20	0%
4	Judge Sylvania Woods ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	02/10/17	98%
4	Judge Sylvania Woods ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	sean.nickols@pgcps.org	06/22/20	08/21/20	0%
4	Judge Sylvania Woods ES	FY/15	County Funded	\$130,000	Systemic Upgrades: Life-Safety	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/13/20	08/17/20	0%
5	Kenilworth ES	FY/19	County Funded	\$270,000	ADA Upgrades	Lift - Three (3) New Lift Installations	Design	pg_daniel.marks@pgcps.org	08/03/20	10/05/20	0%

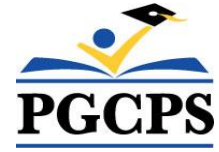
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4	Kenmoor MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	09/05/16	01/30/17	98%
4	Kenmoor MS	FY/19	County Funded	\$199,681	Security Upgrades	Provide and install the following: 1. (90) Ninety IP Network Cameras (23- Outside, 67- Inside) 2. 130TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monitor	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	04/29/19	07/26/19	100%
4	Kenmoor MS	FY/19	County Funded	\$200,000	Parking Lots	Front Parking Area and Driveway Resurfacing	Substantially Complete	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
6	Kettering ES	FY/20	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 57,651 SF building	Design	pg_daniel.marks@pgcps.org	08/10/20	10/26/20	0%
6	Kettering MS	FY/15	County Funded	\$170,000	Athletic Improvements	Gym Floor/Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
6	Kettering MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	01/31/17	98%
5	Kingsford ES	FY/15	County Funded	\$300,000	Parking Lots	Major Repairs Driveways, Parking Lots & Entrance Project	Design	capital.programs@pgcps.org	06/19/18	03/30/19	0%
5	Kingsford ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	sean.nickols@pgcps.org	06/22/20	08/21/20	0%
5	Kingsford ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	In Construction	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
6	Lake Arbor ES	FY/19	County Funded	\$137,681	Security Upgrades	Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	04/01/19	06/01/19	100%
6	Lake Arbor ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	In Construction	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%

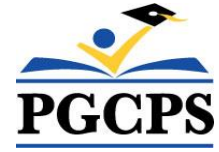
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2	Lamont ES	FY/19	County Funded	\$7,007,000	Systemic Upgrades: HVAC	HVAC / Replace the 1964/1966 HVAC system, domestic water piping, plumbing fixtures, 31 windows, 29 exterior doors, ceilings, lighting, and fire alarm system, and install a sprinkler system.	Design Procurement	rexie.fernando@pgcps.org	01/15/21	08/02/21	0%
2	Lamont ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Substantially Complete	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
2	Lamont ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
2	Lamont ES	FY/20	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Contractor Procurement	pg_michael.jones@pgcps.org	06/30/20	08/31/20	0%
3	Langley Park ES	FY/18	State & County Funded	\$322,000	Systemic Upgrades: Misc	Upgrade one (1) 1979 elevator	Planning	ricardo.garcia@pgcps.org	10/05/20	02/28/20	0%
3	Langley Park ES	FY/17	State & County Funded	\$894,000	Exterior Door/Window Upgrades	Exterior Window Wall & Window and Exterior Wall: includes demolishing existing window system, the removal of all related debris, and the installation of heavy – commercial grade single hung aluminum windows with double insulated units.	In Construction	ricardo.garcia@pgcps.org	06/10/19	12/20/19	95%
3	Langley Park ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Cooling Tower Replacement	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	08/24/20	1%
6	Largo HS	FY/15	State & County Funded	\$1,690,000	Systemic Upgrades: Misc	Partial Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	06/20/17	08/30/18	100%
6	Largo HS	FY/15	State & County Funded	\$964,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance	Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	10/01/19	95%
6	Largo HS	FY/15	State & County Funded	\$4,261,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 5 Pods-Phase I	Substantially Complete	hiwot.haileselassie@pgcps.org	12/28/16	08/12/18	99%
6	Largo HS	FY/14	State & County Funded	\$981,125	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - Provide air conditioning in the 1970 school building gymnasium by installing a rooftop packaged air conditioning units and all associated interior duct work.	Substantially Complete	kmuse@pgcps.org	06/14/17	10/13/17	99%
6	Largo HS	FY/18	State & County Funded	\$323,000	Systemic Upgrades: Misc	Upgrade one (1) 1970 elevator.	Planning	ricardo.garcia@pgcps.org	11/02/20	02/28/20	0%
6	Largo HS	FY/16	State & County Funded	\$3,586,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Health & Biosciences.	In Construction	hiwot.haileselassie@pgcps.org	06/15/17	08/19/20	75%

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6	Largo HS	FY/16	State & County Funded	\$2,392,000	Systemic Upgrades: Misc	Roof Replacement -- Phase 3- The scope of this project will be to remove and replace approximately 64,424 sf of the 1970 sections of this building and approximately 24,570 sf of the 1974 section of the building. These areas were re-roofed in 1993.	In Construction	hiwot.haileselassie@pgcps.org	06/15/17	10/30/18	90%
6	Largo HS	FY/19	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement	Contractor Procurement	louis.underwood@pgcps.org	06/22/20	08/31/20	0%
1	Laurel Bus Lot	FY/15	County Funded	\$285,700	Central Garage & Transportation	Laurel Bus Lot Project - A revised Capital Plan needs to be developed with the Department of Transportation and Central Garage.	Planning	cfloeck@pgcps.org	09/11/23	12/15/25	0%
1	Laurel HS	FY/19	County Funded	\$400,000	Athletic Improvements	Gym Renovation	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Laurel HS	FY/15	State & County Funded	\$1,527,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academies of Consumer Services, Hospitality & Tourism, Health & Bioscience (Nursing), Global Studies and Law Education and Public Service.	Substantially Complete	sunday.owolabi@pgcps.org	05/21/17	08/21/17	99%
1	Laurel HS	FY/18	State & County Funded	\$309,000	Systemic Upgrades: Misc	Upgrade one (1) 1973 elevator on the east side of the building.	Planning	ricardo.garcia@pgcps.org	12/01/20	02/28/20	0%
1	Laurel HS	FY/16	State & County Funded	\$4,861,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Automotive Addition & IT. Scope Reduced	In Construction	sunday.owolabi@pgcps.org	08/07/18	02/14/20	92%
1	Laurel HS	FY/19	County Funded	\$350,000	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$153,509	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$125,000	Athletic Improvements	Gym Reno bleacher replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%

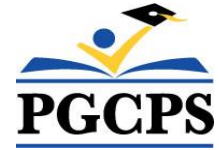
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
STATUS OF CAPITAL PROJECTS
 July 1, 2020

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Laurel HS	FY/15	County Funded	\$149,466	Parking Lots	Phase I - Refurbishment of 85,266 SF parking lot, one (1) 576SF concrete dumpster pad, and two (2) concrete ADA ramps.	In Construction	orlando.whittington@pgcps.org	06/30/20	08/10/20	0%
1	Laurel HS	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Upgrade 1-Split unit and Controls in MPR	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	09/24/20	0%
1	Laurel HS	FY/19	County Funded	\$180,000	ADA Upgrades	Lifts - Two (2) Lift/Conveyance System Replacements. Replacing with one continuous unit. (PG2777 and PG2778)	On Hold	pg_daniel.marks@pgcps.org			
3	Lewisdale ES	FY/15	County Funded	\$135,000	Systemic Upgrades: HVAC	Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair.	In Construction	kmuse@pgcps.org	06/30/17	08/01/20	97%
3	Lewisdale ES	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	RTU Replacement - The scope of this project will be to remove and replace 7 Roof Top Units (RTUs) in the 1953 building. The new units will have digital control and tie-in to our EMS.	Substantially Complete	joseph.howell@pgcps.org	06/01/19	08/30/19	99%
3	Lewisdale ES	FY/17	State & County Funded	\$1,022,000	Systemic Upgrades: HVAC	Fan Coil Unit Replacement: includes all necessary material and labor to install 40 fan coil units, removal of all asbestos insulation and installation of new insulation. Also includes all necessary controls upgrades.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	06/21/19	08/26/19	99%
3	Lewisdale ES	FY/20	County Funded	\$62,000	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	06/22/20	08/31/20	50%
7	Longfields ES	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Exterior Window Wall, Doors and Windows Replacement: A total of 70 windows, 23 doors and 30 tech fab panels will be replaced.	On Hold	henry2.lewis@pgcps.org	06/01/19	08/26/19	97%
2	Magnolia ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%
2	Magnolia ES	FY/19	County Funded	\$91,453	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Substantially Complete	pg_michael.jones@pgcps.org	06/01/19	08/24/19	100%
2	Magnolia ES	FY/16	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Contractor Procurement	pg_michael.jones@pgcps.org	06/30/20	08/31/20	0%
9	Marlton ES	FY/15	County Funded	\$140,000	Systemic Upgrades: HVAC	Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair.	In Construction	kmuse@pgcps.org	06/30/17	08/31/20	95%
9	Marlton ES	FY/17	State & County Funded	\$875,000	Systemic Upgrades: HVAC	Piping Insulation Replacement & Controls Upgrade: includes total replacement of the existing pneumatic controls. Also includes the replacement of valves, dampers, sensors, actuators, and safety controls.	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	96%

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1	Martin Luther King Jr. MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirement	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/15/16	98%
1	Martin Luther King Jr. MS	FY/18	County Funded	\$399,850	Systemic Upgrades: HVAC	Cooling Tower	Substantially Complete	Lance.Schiemer@pgcps.org	11/15/17	04/13/18	100%
1	Martin Luther King Jr. MS	FY/19	County Funded	\$250,000	Abatement	Asbestos Containing Ceiling Tile Abatement & Install Tile	In Construction	alex.baylor@pgcps.org	06/24/19	08/30/19	70%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	In Construction	davidc@pgcps.org	06/22/20	08/31/20	0%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$103,000	Athletic Improvements	Gym Reno - Flooring Replacement	In Construction	davidc@pgcps.org	06/22/20	08/31/20	20%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	In Construction	davidc@pgcps.org	06/22/20	08/31/20	20%
3	Mary Harris Jones ES	FY/19	County Funded	\$140,895	Security Upgrades	Provide and install the following: 1. (61) Sixty One IP Network Cameras (17- Outside, 44- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	08/08/19	04/01/20	100%
9	Mattaponi ES	FY/20	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
6	Maya Angelou French Immersion	FY/17	State & County Funded	\$5,926,000	Systemic Upgrades: HVAC	Windows, Univent Replacement & AC Upgrade: includes removal and replacement of 9 - 3 ton RTUs with standalone controls and digital programmable thermostat.	In Construction	nadine.belizaire@pgcps.org	01/14/19	11/30/20	75%
6	Maya Angelou French Immersion	FY/20	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
9	Melwood ES	FY/15	State & County Funded	\$1,661,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 2 Pods	Substantially Complete	rexie.fernando@pgcps.org	06/15/17	08/18/17	95%
9	Melwood ES	FY/14	State & County Funded	\$1,609,750	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - Install a central air conditioning in the original 1967 school building and in the 1968 addition.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/12/17	09/29/17	100%
9	Melwood ES	FY/17	State & County Funded	\$575,000	Exterior Door/Window Upgrades	Storefront & Window Wall Replacement: A total of 19 windows and 1 double door will be replaced. Includes demolishing existing storefront system and remove all related debris, install new aluminum storefront system and entrance doors.	Substantially Complete	rexie.fernando@pgcps.org	08/20/18	02/22/19	98%
9	Melwood ES	FY/19	County Funded	\$1,700,000	Parking Lots	Parking Lot Improvements	Design	pg_anoop.gupta@pgcps.org	06/15/20	02/26/21	0%

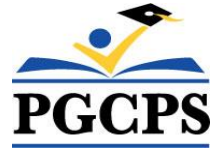
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9	Melwood ES	FY/20	County Funded	\$109,738	Security Upgrades	Provide and install the following: ☐ 1. (42) Forty-nine IP Network Cameras (17- Outside, 25- Inside) ☐ 2. 90TB (useable) TB Storage Server RAID 5 ☐ 3. UPS for Storage Server ☐ 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	12/02/19	02/28/20	100%
1	Montpelier ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/31/15	99%
1	Montpelier ES	FY/19	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 62,209 SF building	Design	pg_daniel.marks@pgcps.org	08/10/20	10/26/20	0%
1	Montpelier ES	FY/19	County Funded	\$195,000	Parking Lots	Parking Lot and Play Courts	Contractor Procurement	pg_daniel.marks@pgcps.org	08/03/20	11/09/20	0%
5	Morningside Building - Imagine Foundations	FY/19	County Funded	\$550,000	Systemic Upgrades: HVAC	Replace two boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	09/10/19	100%
3	Mount Rainier ES	FY/18	State & County Funded	\$383,000	Systemic Upgrades: HVAC	Replace one (1) 1999 cooling tower, eight (8) 1977 heat pump units and integrate with energy management system.	In Construction	ricardo.garcia@pgcps.org	01/18/20	08/14/20	70%
3	Mount Rainier ES	FY/19	County Funded	\$318,000	ADA Upgrades	Elevator System Modernization (PG1194) Manufacturer: Otis Elevator Details: 2000lbs, Hydraulic, Passenger, Installed 1977☐	Design	pg_daniel.marks@pgcps.org	09/14/20	12/14/20	0%
5	Mullikin Bus Lot	FY/19	County Funded	\$250,000	Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Mullikin Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	cfloeck@pgcps.org	09/14/20	12/13/21	0%
7	New Adelphi Area MS	FY/19	County Funded	\$500,000	New Schools & Modernizations	New Middle School for 1200 students.	On Hold	joseph.wolf@pgcps.org			0%
4	New Glenridge Area MS	FY/20	State & County Funded	\$60,000,000	New Schools & Modernizations	New Middle School to be built in the Glenridge area	Design	hiwot.haileselassie@pgcps.org	05/01/20	11/01/21	0%
3	Nicholas Orem MS	FY/14	State & County Funded	\$1,000,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	10/30/17	99%
3	Nicholas Orem MS	FY/18	State & County Funded	\$1,533,000	Systemic Upgrades: HVAC	Replace 40 - 1962 heat only unit ventilators with heating and cooling unit ventilators, and replace pneumatic controls with digital controls.	On Hold	cfloeck@pgcps.org			0%

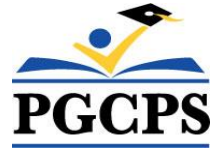
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3	Nicholas Orem MS	FY/18	State & County Funded	\$3,833,000	Exterior Door/Window Upgrades	Replace all 320 windows, 119 Tech Fab panels, and 45 exterior doors at the 1962 portion of the school. Includes 2 (two) storefront entrance doors and windows.	In Construction	cfloeck@pgcps.org	04/15/20	10/12/20	6%
3	Nicholas Orem MS	FY/20	County Funded	\$300,000	Code Corrections	Remove Underground Storage Tank/Install above ground	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	09/30/20	0%
3	Nicholas Orem MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	In Construction	davidc@pgcps.org	06/22/20	08/31/20	0%
3	Nicholas Orem MS	FY/20	County Funded	\$110,000	Athletic Improvements	Gym Reno - Flooring Replacement	In Construction	davidc@pgcps.org	06/22/20	08/31/20	20%
3	Nicholas Orem MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	In Construction	davidc@pgcps.org	06/22/20	08/31/20	20%
7	North Forestville ES	FY/14	State & County Funded	\$800,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	99%
7	North Forestville ES	FY/17	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Boiler Replacement: includes removal of two 60 hp steam boilers and 1/4 hp return pumps and replacing them with two new energy efficient 60 hp boilers, boiler feed system and return pumps.	Substantially Complete	nadine.belizaire@pgcps.org	10/05/18	12/28/18	99%
7	North Forestville ES	FY/19	State & County Funded	\$1,169,000	Systemic Upgrades: Misc	Roof / Replace the 35,184 sf 1954 built-up roof.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	11/20/19	95%
7	North Forestville ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Interior Painting	In Construction	davidc@pgcps.org	06/22/20	08/31/20	10%
3	Northwestern HS	FY/15	County Funded	\$797,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academic academies of Business & Finance	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20		0%
3	Northwestern HS	FY/16	County Funded	\$98,000	Renovations: Career Academy	Secondary School Reform (SSR) - This renovation will be for the Academy for Performing Arts.	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20	08/15/20	0%
3	Northwestern HS	FY/14	County Funded	\$824,980	Building Repairs: Major/Emergency	Emergency Funded: Sprayed-on Insulation Repair Project (16,000 S.F. Main Hallway)	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	07/12/16	08/15/16	100%
3	Northwestern HS	FY/18	County Funded	\$2,000,000	Building Repairs: Major/Emergency	Emergency Funded: Sprayed- on Insulation Repair Project (Media Center, Child Care area)	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/20/20	08/20/20	0%
3	Northwestern HS	FY/19	State-ASP Funded	\$60,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
3	Northwestern HS	FY/20	County Funded	\$125,000	Building Repairs: Major/Emergency	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/22/20	08/17/20	60%
1	Oaklands ES	FY/18	State & County Funded	\$1,099,000	Systemic Upgrades: Misc	Replace the entire 44,875 s.f. 1993 built-up roof.	In Construction	cfloeck@pgcps.org	06/17/20	08/26/20	10%

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1	Oaklands ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 41,427 SF building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
7	Overlook ES	FY/19	County Funded	\$90,000	Parking Lots	Resurface Parking Lot	Substantially Complete	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
8	Oxon Hill ES	FY/15	County Funded	\$55,000	Systemic Upgrades: HVAC	Buried Fuel Tank Replacement - This project provides funding for replacing buried heating and minor fuel tanks that are leaking or have deteriorated past the point of repair.	In Construction	kmuse@pgcps.org	05/03/17	08/01/20	97%
8	Oxon Hill HS	FY/13	State & County Funded	\$92,656,000	New Schools & Modernizations	Replacement school	Final Completion (Closeout Approval Requested)	cfloeck@pgcps.org	01/15/12	09/30/14	100%
8	Oxon Hill HS	FY/18	County Funded	\$231,489	Security Upgrades	Provide and install the following: 1. (118) One Hundred-Eighteen IP Network Cameras (24-Outside, 94- Inside) 2. 154TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-M	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/01/18	11/15/18	100%
8	Oxon Hill MS	FY/15	County Funded	\$170,000	Athletic Improvements	Floor/Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	09/01/15	11/01/15	100%
8	Oxon Hill MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	08/17/16	99%
8	Oxon Hill MS	FY/16	State & County Funded	\$6,184,000	Systemic Upgrades: HVAC	Fan Coil Units Replacement - The scope of this project will include the replacement of 33 Univents and 11 Convection Heat Units in the 1972 building. The scope will also include new supply and return piping.	In Construction	kmuse@pgcps.org	12/01/17	08/31/20	94%
8	Oxon Hill MS	FY/18	County Funded	\$250,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 106,801 SF building	Design	pg_daniel.marks@pgcps.org	09/14/20	12/14/20	0%
8	Oxon Hill MS	FY/19	State-ASP Funded	\$60,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
8	Oxon Hill MS	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
8	Oxon Hill Staff Development Center	FY/20	County Funded	\$300,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%

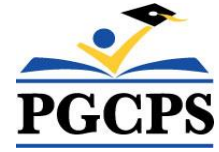
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2	Paint Branch ES	FY/15	State & County Funded	\$3,553,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 2 Pods. Phase 2 - Open Space Pod Conversion at 1 Pod.	Substantially Complete	ricardo.garcia@pgcps.org	06/26/17	08/24/18	99%
2	Paint Branch ES	FY/16	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Univents Replacement - Remove and replace split system univents and unit heaters.	Substantially Complete	ricardo.garcia@pgcps.org	06/26/17	08/24/18	99%
8	Panorama ES	FY/18	County Funded	\$191,307	Systemic Upgrades: HVAC	Chiller Replacement	Substantially Complete	michael.kenney@pgcps.org	05/03/18	08/21/18	100%
2	Parkdale HS	FY/16	County Funded	\$251,000	Renovations: Career Academy	SSR Homeland Security and Military Science	Substantially Complete	henry2.lewis@pgcps.org	06/01/17	10/01/17	99%
2	Parkdale HS	FY/16	County Funded	\$31,000	Renovations: Career Academy	Secondary School Reform (SSR) - Global Studies: Global Studies, Military Science and Architecture & Design.	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/14/17	100%
2	Parkdale HS	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total replacement of one passenger elevator. include the removal of asbestos containing ceiling tile, vinyl floor tile and associated mastics located in areas that will be impacted by elevator.	In Construction	ricardo.garcia@pgcps.org	10/21/19	11/15/19	85%
2	Parkdale HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG1709) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 550lbs, Self-Contained, Electric, Wheelchair Lift, Installed 1991	In Construction	pg_daniel.marks@pgcps.org	06/18/20	08/17/20	50%
2	Parkdale HS	FY/20	County Funded	\$32,000	Athletic Improvements	Gym Reno - Painting	In Construction	davidc@pgcps.org	06/22/20	08/31/20	0%
2	Parkdale HS	FY/20	County Funded	\$80,000	Athletic Improvements	Gym Reno - Flooring Replacement	In Construction	davidc@pgcps.org	06/22/20	08/31/20	20%
2	Parkdale HS	FY/20	County Funded	\$115,000	Athletic Improvements	Gym Reno - Bleacher Replacement	In Construction	davidc@pgcps.org	06/22/20	08/31/20	20%
5	Patuxent ES	FY/17	State & County Funded	\$575,000	Systemic Upgrades: Misc	Roof Overhang Replacement: replace approximately 2,000 sf of the transite soffit around the entire perimeter of the building. soffit is ACM and will need to be abated prior to installing the new soffit.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	10/08/18	01/04/19	99%
5	Patuxent ES	FY/20	State & County Funded	\$5,866,000	Systemic Upgrades: HVAC	Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty-two (22) fan coil units.	N/A-Pending PM Assignment	capital.programs@pgcps.org			0%
5	Patuxent ES	FY/20	County Funded	\$157,099	Security Upgrades	Provide and install the following: 1. (61) Sixty-one IP Network Cameras (27- Outside, 34- Inside) 2. 120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Substantially Complete	scott.bond@pgcps.org	01/30/20	06/01/20	95%

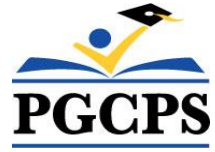
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
STATUS OF CAPITAL PROJECTS
 July 1, 2020

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Phyllis E. Williams ES	FY/20	County Funded	\$300,000	Parking Lots	Parking Lot Upgrades	In Construction	pg_daniel.marks@pgcps.org	07/17/20	08/17/20	0%
6	Phyllis E. Williams ES	FY/19	County Funded	\$3,120,000	Systemic Upgrades: HVAC	Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures.	Design	rexie.fernando@pgcps.org	02/15/20	11/26/21	0%
6	Phyllis E. Williams ES	FY/19	County Funded	\$122,034	Security Upgrades	Provide and install the following: 1. (50) Fifty IP Network Cameras (19- Outside, 31- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	03/04/19	05/31/19	100%
6	Phyllis E. Williams ES	FY/20	County Funded	\$3,900,000	Systemic Upgrades: HVAC	AHU Replacement, return air redesign, VAV conversion	Scope Development	pg_michael.jones@pgcps.org	06/01/21	12/31/20	0%
5	Pointer Ridge ES	FY/15	State & County Funded	\$1,515,000	Systemic Upgrades: Misc	Roof Replacement - This Roofing Replacement Project includes the original 1971 building which was re-roofed in 1991 for 54,435 sq. ft.	Substantially Complete	william5.smith@pgcps.org	06/19/17	09/21/17	100%
5	Pointer Ridge ES	FY/18	County Funded	\$191,250	Systemic Upgrades: HVAC	Multi Octagon RTU	Substantially Complete	michael.kenney@pgcps.org	01/30/18	01/21/19	100%
5	Pointer Ridge ES	FY/20	County Funded	\$52,000	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	06/22/20	08/31/20	10%
4	Port Towns ES	FY/19	County Funded	\$300,000	Systemic Upgrades: HVAC	Controls Upgrades	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19		100%
4	Port Towns ES	FY/20	County Funded	\$148,511	Security Upgrades	Provide and install the following: 1. (66) Forty-nine IP Network Cameras (22- Outside, 44- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Substantially Complete	scott.bond@pgcps.org	02/03/20	06/30/20	99%
8	Potomac HS	FY/15	State & County Funded	\$3,492,000	Renovations: Career Academy	Secondary School Reform Renovations for the academic academies of Law Education & Public Service, Environmental Science with Greenhouse Addition	Contractor Procurement	cfloeck@pgcps.org		08/26/20	
8	Potomac HS	FY/15	County Funded	\$940,000	Systemic Upgrades: HVAC	Chiller Replacement - This project provides funding for the replacement of two 1998 R-22 reciprocating 135 nominal tons, each ton air cooled chiller and the existing 1998 20 hp chiller water pumps	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	08/03/18	100%

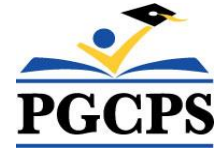
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8	Potomac HS	FY/16	State & County Funded	\$442,000	Renovations: Career Academy	Secondary School Reform - Project includes Information technology	Substantially Complete	cfloeck@pgcps.org	06/15/18	10/17/18	99%
8	Potomac HS	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total replacement of one passenger elevator (PG2498).	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	06/24/19	10/15/19	95%
8	Potomac HS	FY/18	County Funded	\$1,000,000	Parking Lots	Asphalt - Repaving	Substantially Complete	michael.tayman@pgcps.org	10/15/18	11/05/18	100%
8	Potomac HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2529) Manufacturer: Access Industrial Inc., Details: 350lbs, Near Room 107, Electric, Carrier Lift (Inclined), Installed 1995	In Construction	pg_daniel.marks@pgcps.org	07/08/20	08/17/20	0%
8	Potomac HS	FY/18	County-Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Design Procurement	rexie.fernando@pgcps.org		10/31/20	0%
8	Potomac HS	FY/17	County Funded	\$2,047,742	Athletic Improvements	Senate Bill: Turf Field & Stadium Lighting	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	03/07/19	09/05/19	100%
9	Potomac Landing ES	FY/15	State & County Funded	\$2,561,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations / 3 Pods	In Construction	cfloeck@pgcps.org	06/17/20	08/26/20	5%
9	Potomac Landing ES	FY/19	County Funded	\$150,000	Code Corrections	Remove Underground Storage Tanks	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	09/15/20	0%
9	Potomac Landing ES	FY/18	County-VLT Funded	\$138,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
9	Potomac Landing ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
7	Princeton ES	FY/14	State & County Funded	\$500,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Substantially Complete	kmuse@pgcps.org	06/14/17	09/29/17	99%
7	Princeton ES	FY/17	State & County Funded	\$1,278,000	Systemic Upgrades: HVAC	Steam Trap Vent Lines & Univent Replacement: work is to replace the leaking condensate piping and steam trap leaks. The scope also includes asbestos abatement.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/21/18	08/20/18	99%
3	Ridgecrest ES	FY/15	County Funded	\$100,000	Systemic Upgrades: Electrical	Switch Gear Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/19/17	08/31/18	100%

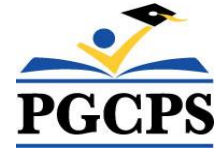
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3	Ridgecrest ES	FY/18	County Funded	\$62,303	Systemic Upgrades: HVAC	Multi Split AC	Substantially Complete	michael.kenney@pgcps.org	01/04/18	04/13/18	100%
3	Ridgecrest ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 68,546 building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
3	Ridgecrest ES	FY/18	County Funded	\$350,000	Kitchen & Food Services	Replace kitchen exhaust system and serving line. Add walk-in freezer, walk-in refrigerator, and combi oven (Amended-Install external grease interceptor and tie in all existing drains to interceptor, remove convection ovens and steamer from renovation) Add	Substantially Complete	sunday.owolabi@pgcps.org	06/28/19	08/28/19	95%
3	Ridgecrest ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	02/04/19		95%
3	Ridgecrest ES	FY/20	County Funded	\$63,580	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	07/06/20	08/31/20	0%
2	Riverdale ES	FY/18	State & County Funded	\$255,000	Systemic Upgrades: HVAC	Replace one (1) rooftop unit serving the kitchen, one (1) air handling unit serving the north and south perimeter, and one (1) exhaust fan serving the boiler room, installed in 1978, and integrate with energy management system.	Design	ricardo.garcia@pgcps.org	06/23/20	08/24/20	0%
2	Riverdale ES	FY/18	State & County Funded	\$1,022,000	Exterior Door/Window Upgrades	Replace all 42 windows, five (5) storefronts, and three (3) exterior doors, installed in 1978.	In Construction	ricardo.garcia@pgcps.org	10/21/19	03/27/20	90%
2	Robert Frost ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/29/16	08/12/16	99%
2	Robert Frost ES	FY/19	County Funded	\$118,938	Security Upgrades	Provide and install the following: 1. (51) Fifty-one IP Network Cameras (16- Outside, 35- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC w	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	03/04/19	05/31/19	100%
2	Robert Frost ES	FY/20	County Funded	\$35,240	Exterior Door/Window Upgrades	Exterior Courtyard Doors Replacement of five (5) single doors and two (2) double doors	Contractor Procurement	pg_daniel.marks@pgcps.org	08/03/20	08/17/20	0%
2	Robert Frost ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	0%

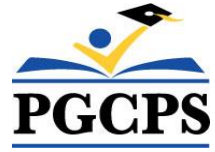
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Prince George's County Public Schools
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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Robert Goddard Montessori	FY/18	State & County Funded	\$16,047,000	Systemic Upgrades: HVAC	Replace / upgrade the 1964 106,701 SF school building and 1966 26,930 SF addition mechanical system, composed of two gas fired steam boilers and one chiller.	In Construction	sean.nickols@pgcps.org	06/22/20	08/15/21	0%
1	Robert Goddard Montessori	FY/19	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG2578) Manufacturer: American Stair Glide Details: 750lbs, Self-Contained, Ball Bearing / Screw Drive, Wheelchair Lift, Installed 1998	In Construction	pg_daniel.marks@pgcps.org	06/18/20	08/14/20	80%
4	Robert R. Gray ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	12/05/16	12/30/16	98%
4	Robert R. Gray ES	FY/19	County Funded	\$137,763	Security Upgrades	Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	02/04/19	05/31/19	100%
5	Rockledge ES	FY/15	County Funded	\$60,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Hydrant Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Design Procurement	capital.programs@pgcps.org	06/19/17	09/30/19	0%
5	Rockledge ES	FY/18	State & County Funded	\$1,431,000	Systemic Upgrades: Misc	Replace the entire 56,252 sf 1994 built-up roof and 8,600 sf 1994 metal roof.	Substantially Complete	rexie.fernando@pgcps.org	06/22/19	11/20/19	95%
4	Rogers Heights ES	FY/18	State & County Funded	\$320,000	Systemic Upgrades: Misc	Upgrade one (1) 1978 elevator.	Planning	ricardo.garcia@pgcps.org	11/09/20	02/28/20	0%
4	Rogers Heights ES	FY/20	County Funded	\$118,873	Playgrounds	Remove and Replace PreK, K-2, and 3-6 playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org			100%
3	Rosa L. Parks ES	FY/20	County Funded	\$154,453	Security Upgrades	Provide and install the following: 1. (64) Forty-nine IP Network Cameras (25- Outside, 39- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Substantially Complete	scott.bond@pgcps.org	03/02/20	04/30/20	95%

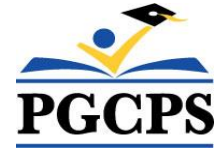
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9	Rosaryville ES	FY/19	County Funded	\$136,219	Security Upgrades	Provide and install the following: ☐ 1. (58) Forty-nine IP Network Cameras (15-Outside, 43- Inside) ☐ 2. 110TB (useable) TB Storage Server RAID 5 ☐ 3. UPS for Storage Server ☐ 4. (1) 43" Wall Mounted Live Viewing-Monitor ☐ 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	02/04/19	05/31/19	100%
8	Rose Valley ES	FY/20	County Funded	\$200,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/02/20	08/31/20	10%
8	Rose Valley ES	FY/15	County Funded	\$211,278	Parking Lots	Parking Lot Upgrades	In Construction	pg_daniel.marks@pgcps.org	07/08/20	08/17/20	0%
8	Samuel Chase ES	FY/14	County Funded	\$36,735	Code Corrections	Grease Traps Phase II	Substantially Complete	sunday.owolabi@pgcps.org	07/28/16	08/17/16	98%
8	Samuel Chase ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
5	Samuel Ogle MS	FY/15	State & County Funded	\$4,776,000	Systemic Upgrades: HVAC	Univents Replacement - This unit ventilator replacement project includes the replacement of approximately 45 univents and 6 convectors in the 1967 building. This project will include new supply and return piping and abatement of existing pipe insulation.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/14/17	10/01/17	100%
5	Samuel Ogle MS	FY/15	County Funded	\$325,000	Abatement	Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 81,334 sq. ft. of asbestos ceiling tiles.	Substantially Complete	alex.baylor@pgcps.org	04/01/15	08/20/15	100%
5	Samuel Ogle MS	FY/18	County Funded	\$275,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 133,631 SF building	Design	pg_daniel.marks@pgcps.org	09/14/20	12/14/20	0%
5	Samuel Ogle MS	FY/15	County Funded	\$171,000	Parking Lots	Refurbishment of 76,140 SF parking lot, 7,200SF play court, and one (1) concrete ADA ramp.	In Construction	orlando.whittington@pgcps.org	06/30/20	08/10/20	0%
9	Sasscer Admin Building	FY/19	County Funded	\$275,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	07/24/20	08/17/20	0%
9	Sasscer Admin Building	FY/18	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1659) Manufacturer: Westinghouse Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
1	Scotchtown Hills ES	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace one air cooled chiller	In Construction	pg_michael.jones@pgcps.org	10/01/19	03/01/20	0%
4	Seabrook ES	FY/15	County Funded	\$425,000	Code Corrections	Correct Grease Trap Code Violation & General Kitchen Renovation project. Requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/20/16	11/16/16	99%
6	Seat Pleasant ES	FY/20	County Funded	\$48,000	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	07/06/20	08/31/20	0%

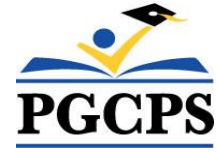
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7	Skyline ES	FY/15	County Funded	\$100,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	11/20/17	04/30/18	100%
7	Skyline ES	FY/18	County Funded	\$250,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/21/21	08/16/21	0%
2	Springhill Lake ES	FY/18	State & County Funded	\$1,533,000	Systemic Upgrades: Misc	Replace 48,222 sf of 1993 built-up roof on the 1966 and 1969 sections and 7,243 sf of 1998 built-up roof on the 1998 section.	Substantially Complete	cfloeck@pgcps.org	07/01/19	09/23/19	99%
2	Springhill Lake ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/29/16	08/17/16	98%
8	Stephen Decatur MS	FY/19	County Funded	\$24,975	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	08/05/16	08/20/16	99%
8	Stephen Decatur MS	FY/16	State & County Funded	\$10,501,000	New Schools & Modernizations	Special Education Inclusion Renovation - Renovation of 11,240 net sq. ft. (17,000 GSF) in the southeast corner of the building for the CRI/Regional Program and an added space for the therapy pool to serve the regional students in the area.	Contractor Procurement	henry2.lewis@pgcps.org	07/15/20	08/21/22	0%
8	Stephen Decatur MS	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	Roof Top Units Replacement - The scope of this project will be to remove and replace 7-packaged A/C-Gas Heat Roof Top Units (RTUs) in the 1971 building.	Substantially Complete	joseph.howell@pgcps.org	06/30/19	08/30/19	99%
8	Stephen Decatur MS	FY/19	County Funded	\$111,883	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	11/04/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$90,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%

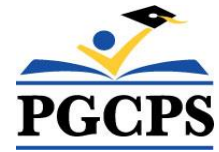
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8	Stephen Decatur MS	FY/19	State-ASP Funded	\$85,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
8	Stephen Decatur MS	FY/18	County Funded	\$90,000	ADA Upgrades	Life/Conveyance System Replacement	On Hold	pg_daniel.marks@pgcps.org		08/10/20	
7	Suitland HS	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	04/01/16	09/21/18	99%
7	Suitland HS	FY/14	State & County Funded	\$1,600,000	Renovations: Career Academy	SSR Renovation Business & Finance and Architecture & Design	Substantially Complete	cfloeck@pgcps.org	06/13/17	09/15/17	99%
7	Suitland HS		County Funded		New Schools & Modernizations	Feasibility Study for Suitland HS Campus	Planning	ronald.kauffman@pgcps.org	09/05/22	08/14/26	0%
7	Suitland HS	FY/19	State-ASP Funded	\$65,000	Systemic Upgrades: Electrical	Generator Replacement	Substantially Complete	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
9	Surrattsville HS	FY/15	State & County Funded	\$2,777,000	Renovations: Career Academy	Secondary School Reform Renovations for the academic academies of Law Education & Public Services and Graphic Arts, Media & Communication	Substantially Complete	henry2.lewis@pgcps.org	08/08/17	08/30/18	99%
9	Surrattsville HS	FY/17	State & County Funded	\$3,832,000	Systemic Upgrades: HVAC	Condensate Piping Replacement: include the removal and replacement of all existing piping on the dual distribution system. The project will include the replacement and removal of the existing asbestos on the original piping.	On Hold	sunday.owolabi@pgcps.org			0%
5	Tall Oaks HS	FY/14	State & County Funded	\$1,000,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/22/18	01/31/20	100%
5	Tall Oaks HS	FY/16	State & County Funded	\$958,000	Systemic Upgrades: HVAC	Univents Replacement - The scope of this project will be to replace 30 (heat only) univents, 14 fan coil units for A/C (ceiling mount), 1 new dual temp univent in teacher's; lounge, and 2 new dual temp univents with all related hot/chill water, etc.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/22/18	01/31/20	100%
5	Tall Oaks HS	FY/16	State & County Funded	\$811,000	Systemic Upgrades: HVAC	Piping Replacement - The scope of this project will be to replace all of the existing 4 pipe hydronic system at this facility. New hangers and new insulation will be included.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/22/18	01/31/20	100%
9	Tanglewood SC	FY/15	County Funded	\$100,000	Systemic Upgrades: Life-Safety	Code Corrections Fire Alarm Project - This project consists of the replacement of the existing Fire Alarm System to meet current County, State and Federal building codes	Contractor Procurement	capital.programs@pgcps.org	06/30/19	08/31/19	0%

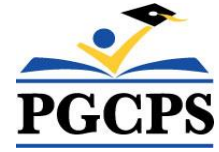
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
STATUS OF CAPITAL PROJECTS
 July 1, 2020

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Tanglewood SC	FY/17	County Funded	\$153,000	Systemic Upgrades: HVAC	Chiller Replacement	Substantially Complete	michael.kenney@pgcps.org	07/14/17	09/18/17	100%
8	Tayac ES	FY/18	State & County Funded	\$5,354,000	Systemic Upgrades: HVAC	HVAC - Replace the steam fed heating and ventilating system, and window cooling units, in the 1955 - 1972 portions of the school with a four-pipe heating and cooling system including Replacement of two (2) hot water boilers, is not included in scope.	In Construction	joseph.howell@pgcps.org	06/20/20	08/01/20	10%
8	Tayac ES	FY/16	State & County Funded	\$1,233,000	Exterior Door/Window Upgrades	Exterior Doors and Windows Replacement - This project includes the replacement of 603 windows and 18 doors.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/16	09/21/17	99%
8	Tayac ES	FY/20	County Funded	\$126,914	Security Upgrades	Provide and install the following: 1. (48) Forty-eight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	In Construction	scott.bond@pgcps.org	07/20/20	08/31/20	0%
8	Tayac ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
4	Templeton ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/15/16	08/15/15	100%
4	Templeton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/06/16	08/12/16	99%
4	Templeton ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Demo & remove exhaust hood, ceiling, lighting, all cooking equipment, milk coolers (to be held by PGCPS), reach-in refrigeration), remove 2 comp and 3 comp sinks, remove flooring in dry storage, remove tray line, remove all lighting, etc.	Planning	william5.smith@pgcps.org	04/17/20	08/21/20	0%
4	Templeton ES	FY/18	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG2696) Manufacturer: Motion Control Engineer, Inc. Details: 3000lbs, G - 1 - 2 (3 stops), 1 Door, Programmable Hydraulic Controller, Passenger, Installed 1998	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
4	Templeton ES	FY/20	County Funded	\$59,620	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	07/06/20	08/31/20	0%

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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
6	Thomas Claggett ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift System Replacement (PG2695 and PG2679) Manufacturer: Beams SPE 1560 Details: 350lbs, Stairway by Media Center, Motor Drive, Passenger, Installed 1999. Replacing both lifts with one (1) continuous lift.	In Construction	pg_daniel.marks@pgcps.org	09/07/20	11/16/20	0%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$3,197,689	Exterior Door/Window Upgrades	Major Repair - Tech Panel Fabrication	In Construction	joseph.howell@pgcps.org	06/25/18	08/23/19	99%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$2,044,000	Exterior Door/Window Upgrades	Windows Replacement - The scope of this project will be to remove and replace 600 existing windows throughout the entire 1967 building.	In Construction	joseph.howell@pgcps.org	06/25/18	08/23/19	99%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$60,500	Athletic Improvements	Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	10/31/18	100%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$104,819	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	09/25/18	100%
4	Thomas Johnson MS	FY/16	State & County Funded	\$6,208,000	Systemic Upgrades: HVAC	Univents Replacement - This project will replace 30 classroom unit ventilators; 3 air handling units and 10 large capacity unit ventilators. It will include unit piping connections to a distance of 10 feet. Equipment will be digitally controlled.	In Construction	kmuse@pgcps.org	06/22/18	08/31/20	93%
4	Thomas Johnson MS	FY/18	County Funded	\$400,000	Kitchen & Food Services	Remove existing combination walk-in refrigerator/freezer. Supply and install walk-in refrigerator. Install concrete pad outside to support 10' x 10'; walk-in freezer and create opening through the exterior wall into kitchen. Replace kitchen exhaust system.	Substantially Complete	sunday.owolabi@pgcps.org	06/30/19	08/29/19	95%
4	Thomas Johnson MS	FY/18	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG3649)	In Construction	pg_daniel.marks@pgcps.org	07/08/20	08/14/20	0%
4	Thomas Johnson MS	FY/19	County Funded	\$22,225	Parking Lots	Parking Lot Resurfacing - Emergency Project	Substantially Complete	pg_daniel.marks@pgcps.org			100%
3	Thomas S. Stone ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/14/16	07/28/16	98%

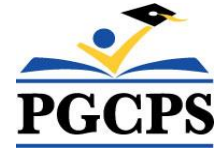
APPENDIX C: STATUS OF ALL CAPITAL PROJECTS



Prince George's County Public Schools
STATUS OF CAPITAL PROJECTS
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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Thurgood G. Marshall MS	FY/16	State & County Funded	\$1,011,000	Exterior Door/Window Upgrades	Windows Replacement - The scope of this project will include the removal and replacement of 745 existing windows throughout the entire 1962 building.	Substantially Complete	joseph.howell@pgcps.org	06/19/18	12/15/18	99%
8	Thurgood G. Marshall MS	FY/19	County Funded	\$500,000	Kitchen & Food Services	Remove and discard serving lines, back counters, close pass-thru entry in wall, remove all floor curbs, remove and relocate 2 compartment and 3 compartment sinks, remove and discard exhaust hood, ovens, kettles, floor standing mixers, etc.	Planning	william5.smith@pgcps.org	04/17/20	08/21/20	0%
8	Thurgood G. Marshall MS	FY/15	County Funded	\$168,489	Parking Lots	Refurbishment of 70,200SF parking lot, one (1) 1,890SF concrete dumpster pad, and two (2) concrete ADA ramps.	In Construction	orlando.whittington@pgcps.org	06/30/20	08/10/20	0%
8	Thurgood G. Marshall MS	FY/18	County-Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
5	Tulip Grove ES	FY/15	State & County Funded	\$22,902,000	New Schools & Modernizations	Renovation / Addition	Substantially Complete	william5.smith@pgcps.org	03/23/17	08/17/18	99%
5	Tulip Grove ES	FY/16	State & County Funded	\$10,582,000	New Schools & Modernizations	Major Renovation and Addition - Major renovation of the existing 23,350 SF with an addition of 41,480 SF to meet modern educational requirements. The facility will be designed with new state-of-the-art, green school features.	Substantially Complete	william5.smith@pgcps.org	06/20/16	12/22/17	99%
3	University Park ES	FY/12	State & County Funded	\$3,069,000	Renovations: Pod Conversions	Pod Conversion	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/15	09/19/16	100%
8	Valley View ES	FY/15	County Funded	\$45,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements	Substantially Complete	sunday.owolabi@pgcps.org	06/23/15	08/19/15	99%
8	Valley View ES	FY/20	County Funded	\$100,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/01/20	08/31/20	10%
8	Valley View ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design Procurement	rexie.fernando@pgcps.org	07/30/20	10/31/20	0%
9	Waldon Woods ES	FY/19	County Funded	\$250,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	07/31/20	08/17/20	0%

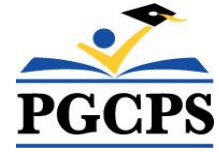
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Prince George's County Public Schools
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6	Walker Mill MS	FY/16	State & County Funded	\$661,000	Systemic Upgrades: HVAC	Pneumatic Controls Replacement - Replace existing pneumatic controls on 3 penthouse Air Handling Units above the boiler room. New equipment to tie-in to EMS.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/30/17	08/30/19	100%
6	Walker Mill MS	FY/16	State & County Funded	\$295,000	Kitchen & Food Services	Aging School Program (ASP) - Kitchen renovations - Disconnect, remove, and dispose of the following equipment: one walk-in refrigerator, and two electric ranges. One 11'10" x 7'8" x 8'6" walk-in refrigerator and one 12' x 12' x 8'6" walk-in freezer.	Substantially Complete	sunday.owolabi@pgcps.org	08/07/17	07/24/20	90%
6	Walker Mill MS	FY/19	County Funded	\$12,777,600	Systemic Upgrades: HVAC	HVAC - Replace the 1970 central controls system, HVAC piping, four (4) AHUs, 35 finned tube radiators, 96 mixing boxes, 15 convectors, the double duct AHU, gym AHU and seven (7) storefront window systems, 138 windows and 24 exterior doors.	Scope Development	kmuse@pgcps.org			0%
5	Whitehall ES	FY/20	County Funded	\$127,016	Security Upgrades	Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	In Construction	scott.bond@pgcps.org	07/06/20	07/30/21	0%
5	Whitehall ES	FY/14	County Funded	\$115,000	Systemic Upgrades: Life-Safety	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	07/13/20	08/17/20	
7	William Beanes ES		County Funded		IT Upgrades	Smart Boards	On Hold	cfloeck@pgcps.org			0%
6	William Hall Academy	FY/20	County Funded	\$300,000	Systemic Upgrades: HVAC	Upgrade Controls	Contractor Procurement	pg_michael.jones@pgcps.org	07/30/20	10/30/20	0%
6	William Paca ES	FY/15	County Funded	\$30,000	Playgrounds	Playground Equipment - Procure and Install Pre-K Playground Set. This project provides funding to replace or provide new playground equipment	Substantially Complete	louis.underwood@pgcps.org	04/01/15	08/03/15	100%
6	William Paca ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/29/16	09/21/16	98%
6	William Paca ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift System Replacement (PG2543) Manufacturer: Access Industrial Inc. Details: 450lbs, Self-Contained, Rack and Pinion, Wheelchair Lift, Installed 1995	In Construction	pg_daniel.marks@pgcps.org	09/07/20	11/16/20	0%
6	William Paca ES	FY/20	County Funded	\$53,288	Building Repairs: Minor	Interior Painting	In Construction	davidc@pgcps.org	07/06/20	08/31/20	0%

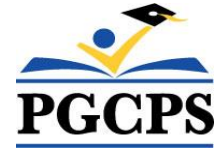
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Prince George's County Public Schools
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9	William Schmidt Center	FY/14	State & County Funded	\$600,000	Systemic Upgrades: HVAC	Condensate Piping Infrastructure Replacement	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	09/28/18	100%
9	William Schmidt Center	FY/14	State & County Funded	\$552,250	Systemic Upgrades: HVAC	Air Conditioning Initiative (ACI) - The request is to install a central air conditioning in the entire 1956/1959 main school building by installing variable refrigerant air flow conditioning in the rooms, roof mounted energy recovery units, etc.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/14/17	10/30/17	100%
9	William Schmidt Center	FY/18	State & County Funded	\$27,002,000	New Schools & Modernizations	Replacing 44,300 s.f. and renovation of 22,433 s.f., as well as demolition of 12,445 s.f. / Major Renovation and Modernization - Project will meet or exceed LEED standards; increase student capacity; and accommodate special needs students.	Design	cfloeck@pgcps.org	01/11/21		0%
2	William Wirt MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	11/14/16	02/13/17	98%
2	William Wirt MS	FY/20	State & County Funded	\$84,455,000	New Schools & Modernizations	Demolition and Replacement Project - The facility will be replaced to improve the existing building conditions and increase capacity to a maximum of 1200 students.	Design	henry2.lewis@pgcps.org	12/30/20	02/15/23	0%
5	Woodmore ES	FY/20	County Funded	\$120,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/13/20	08/31/20	10%
4	Woodridge ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/11/16	07/22/16	98%
4	Woodridge ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	09/08/19	09/27/19	95%
4	Woodridge ES	FY/18	State-ASP Funded	\$83,584	Systemic Upgrades: Electrical	Generators	Substantially Complete	david.ballinger@pgcps.org	06/14/18	12/21/18	100%
4	Woodridge ES	FY/19	County Funded	\$2,161,000	Systemic Upgrades: HVAC	HVAC / Replace 1954 -1994 HVAC equipment, including all convectors, cabinet unit heaters in the kitchen, multi-purpose room AHU and RTUs 2, 3, and 4, modify RTU 6 and RTU 7 for fresh air input, and install a new controls system.	Design	ricardo.garcia@pgcps.org	06/14/21	08/24/20	0%

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5	Yorktown ES	FY/16	County Funded	\$79,592	ADA Upgrades	ADA Upgrades Handicap Stage Lift	In Construction	don.howerton@pgcps.org	10/10/18	01/31/19	20%
5	Yorktown ES	FY/15	County Funded	\$85,000	Abatement	Asbestos Ceiling Tile Replacement / This project provides funding for the abatement and replacement of 12,000 sq. ft. of asbestos ceiling tiles.	Substantially Complete	alex.baylor@pgcps.org	04/01/15	08/20/15	100%
5	Yorktown ES	FY/17	State & County Funded	\$639,000	Exterior Door/Window Upgrades	Systemic - Exterior Storefront System, Exterior Doors Replacement: total of 17 single and 5 double doors to be replaced. Also includes demolishing the existing storefront system, removing all related debris and installing new aluminum storefront system.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
5	Yorktown ES	FY/19	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System for entire 47,855 building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%

PROJECT PHASES

Planning - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.

Scope Development - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.

Design Procurement - Services are being solicited for architectural/engineering services to complete design documents.

Design - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.

Contractor Procurement - Construction services are being solicited.

In Construction - The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.

Substantial Completion - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.

Final Completion (Closeout Approval Requested) - Project manager has fully accepted contract work AND punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

Financially Closed Out - Project is 100% complete and closeout approval is confirmed by the Fiscal Analyst.

Pending PM Assignment - Project is awaiting completion of the formal PM assignment process.

Cancelled - Projects in this category have been officially cancelled with requisite governing bodies/approving agencies.

On Hold - Projects in this category are On Hold until resolution to budget or scope constraints is identified and supplemental funding or formal cancellation is fully approved.

Additional questions? Email us at capital.programs@pgcps.org