



Prince George's County Public Schools
 13300 Old Marlboro Road, Room 20
 Upper Marlboro, MD 20772
 Tel: (301) 952-6560

PGCPS Purchasing Website: <https://www.pgcps.org/offices/purchasing>

Capital Improvement Program Project Forecast			
School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
Major and Modernization Projects			
To Be Determined	Renovation /Additions	\$85,000,000	FY 26 and FY 27
To Be Determined	New School	\$210,000,000	FY 26 and FY 27
To Be Determined	Replacement School	\$254,000,000	FY 26 and FY 27
To Be Determined	Educational & Facilities Condition Assessments	Varies by Project	FY 26 and FY 27
Systemic Replacement			
To Be Determined	HVAC Replacement	\$14,000,000	FY 26 and FY 27
Aging Schools (ASP)			
To Be Determined	Bleacher Replacement Projects	\$1,000,000	FY 26 and FY 27
HSFF (AC-HVAC Upgrades)			
To Be Determined	Boiler Replacement Projects	\$780,000	FY 26 and FY 27
To Be Determined	Chiller Replacement Projects	\$800,000	FY 26 and FY 27
ADA Upgrades			
To Be Determined	Elevator/Conveyance System Modernization Projects	\$450,000	FY 26 and FY 27
To Be Determined	Lift Replacement	\$100,000	FY 26 and FY 27
Code Corrections			
To Be Determined	Fire Alarm System Replacement Projects	\$250,000	FY 26 and FY 27
HVAC Upgrades			
To Be Determined	Cooling Tower Replacement Projects	\$400,000	FY 26 and FY 27
Stage Renovations			
To Be Determined	Stage Renovation Projects	\$6,000,000	FY 26 and FY 27
Capital Improvement Program Project Forecast			
School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals
Major and Modernization Projects (Kitchen and Food Services)			
To Be Determined	Kitchen & Food Services Renovation Projects	\$800,000	FY 26 and FY 27
To Be Determined	Serving Lines Replacement	\$800,000	FY 26 and FY 27
Parking Lots/Driveways/Play Surfaces			
To Be Determined	Running Track	\$240,000	FY 26 and FY 27
To Be Determined	Resurfacing All Existing Asphalt Areas	\$150,000	FY 26 and FY 27
To Be Determined	Parking Lot and Play Court Projects	\$120,000	FY 26 and FY 27
Roof Replacements			
To Be Determined	Roofing Replacement Projects	\$3,000,000	FY 26 and FY 27
Building Services Project Forecast FY26			
School/Facility	Description	Total Estimated Cost	Due Date for Bids/Proposals

Building Services	On Call Snow Removal Services	TBD	Fall 2025
Building Services	Custodial Supplies & Materials	TBD	Fall 2025
Building Services	Overhead Door Installation and Repairs	TBD	Fall 2025
Building Services	Pre-Qualification of Roof Contractors	TBD	Fall 2025
Building Services	Filters for Heating, Ventilation and Air Conditioning Parts	TBD	Fall 2025
Building Services	Chiller and Cooling Tower Maintenance	TBD	Fall 2025
Building Services	Furnish and Deliver Topsoil, Fill Dirt, Baseball Infield Mix, Mulch and Various Aggregates	TBD	Fall 2025
Building Services	Third Party Qualified Elevator Inspection Services for Conveyance Systems	TBD	Fall 2025
Building Services	Chain link fencing, gates, backstops and other Miscellaneous Fencing at Various Facilities	TBD	Fall 2025
Building Services	Fire Extinguishers and Suppression Systems: Testing, Inspections, Service, Repairs and Replacement	TBD	Fall 2025
Building Services	Furnish and Deliver Safety Glass, Window and Sheet Glass	TBD	Fall 2025
Building Services	HVAC Products, Installation, Labor Based Solutions and Related Product and Services	TBD	Winter 2025
Building Services	Preventative Maintenance and Repair of Refrigeration Equipment	TBD	Winter 2025
Building Services	Asbestos Abatement and Related Services	TBD	Winter 2025
Building Services	Preventative Maintenance, Service, and Repair for Generators/Transfer Switches	TBD	Winter 2025
Building Services	Plumbing Supplies and Equipment	TBD	Ongoing
Building Services	Electrical Supplies and Equipment	TBD	Ongoing
Building Services	Portable Fire Extinguisher and Kitchen Hood Fire Suppression System Inspection, Testing, Maintenance and Repair Services	TBD	Spring 2026
Building Services	General & Mechanical Services	TBD	Spring 2026
Building Services	Elevator Preventive Maintenance, State Safety Inspections, Callback Services, and Repairs	TBD	Spring 2026
Building Services	Theatrical Lighting, Sound, Rigging Installations	TBD	Summer 2026
Building Services	Furnish and Deliver Grounds Keeping and Carpentry Tools	TBD	Summer 2026
Building Services	Furnish and Deliver Miscellaneous Steel and Aluminum	TBD	Summer 2026

Procurement Services Project Forecast FY 2026

School/Facility	Description	Total Estimated Annual Cost	Due Date for Bids/Proposals
Special Education	Teletherapy Speech and Language	\$1,000,000	FY25
Purchasing Office	Coach Bus Services for Student Field Trips and After School Activities	To Be Determined	FY25
Physical Education	Athletic and Physical Education Equipment and Supplies	\$100,000	FY25
School Health Office	Private Duty Nursing Services	To Be Determined	Continuous
Purchasing Office	Bottled Water	\$200,000	FY26
Benefits Office	Third Party Administrative Services	To Be Determined	FY26
Community Schools	Food Insecurity	To Be Determined	Continuous
Community Schools	Professional Development	To Be Determined	Continuous
Community Schools	RFP PUR-25-061 Enrichment Opportunities	To Be Determined	Ongoing
Title I Department	Title I Instructional Services for Private School Students	To Be Determined	FY26
Treasury Office	General Banking Services	To Be Determined	FY26
Food Nutrition Services	Large Kitchen Equipment	To Be Determined	FY26
Food Nutrition Services	Small Kitchen Equipment	To Be Determined	FY26
Food Nutrition Services	Paper Goods for Food Services	To Be Determined	FY26
Food Nutrition Services	Furnish and Deliver Large Kitchen Equipment	To Be Determined	FY26
Food Nutrition Services	Furnish and Deliver Small Kitchen Equipment	To Be Determined	FY26
Food and Nutrition Services	USDA Foods, Fruits, and Vegetables	To Be Determined	FY26
Food and Nutrition Services	Ice Cream	To Be Determined	FY26
Food and Nutrition Services	Bread	To Be Determined	FY26

Curriculum and Instruction	Translation Services for Immersion Program	To Be Determined	FY26
Curriculum and Instruction	Before and After Care Services	To Be Determined	FY26
Curriculum and Instruction	Instructional Services for Eligible Title I Students	To Be Determined	FY26
Curriculum and Instruction	Mental Health Services	To Be Determined	FY26
Curriculum and Instruction	Mental Health and Behavioral Supports	To Be Determined	FY26
Curriculum and Instruction	Infant and Toddler Coordination Services	To Be Determined	FY26
Curriculum and Instruction	Speech and Language Through Child Find	To Be Determined	FY26
Curriculum and Instruction	Curriculum Audit Services	To Be Determined	FY26
Human Resources	Employee Evaluation Platform	To Be Determined	FY26
IT	ERP System	To Be Determined	FY26
IT	IT Oracle Consulting Services	To Be Determined	FY26