



The Board Approved Request for the

FY2022

CAPITAL BUDGET

& the **FY 22-27 CAPITAL IMPROVEMENT PROGRAM**

www.pgcps.org/capitalprograms



This report is designed for digital review. Please **THINK** before you **INK**.



PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS

Board Approved FY2022-2027

Capital Improvement Program

**PRINCE GEORGE'S COUNTY
PUBLIC SCHOOLS**

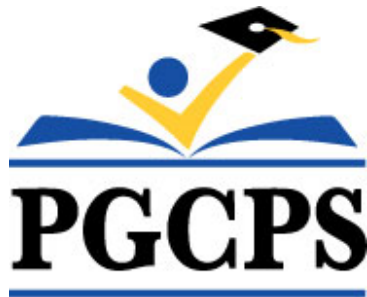


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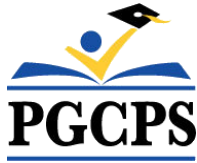
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Monica E. Goldson, Ed.D.
Chief Executive Officer

October 7, 2020

Mr. Robert Gorrell
Executive Director
Public School Construction Program
Interagency Committee on School Construction
200 West Baltimore Street, 2nd Floor
Baltimore, Maryland 21201-2595

RE: Submission of the Board of Education's FY 2022 – 2027 Capital Improvement Program

Dear Mr. Gorrell:

Prince George's County Public Schools is pleased to submit the enclosed FY 2022 – 2027 CIP. We have made great strides in the area of long-range facility planning over the last few years since the 2015 Master Plan Support Project (MPSP) was finalized. As a result, this year's CIP includes primarily major school modernization projects with only one systemic project request.

This CIP continues to focus on the first cycle of projects that implement the long-range vision presented in our FY21 Educational Facilities Master Plan (EFMP). As mentioned in our FY20 CIP request, our goal is to deliver the Cycle 1 projects in one of three categories; 1) major modernization/ replacement; 2) Staged Renovations; and 3) projects using alternative financing. Our request starts out with the continuation of construction funding for William Wirt and New Glenridge Area Middle Schools. Additionally, we are requesting the final balance for William Schmidt Outdoor Education Center. We are also requesting the first year of construction funding for the replacement of the Suitland High School Campus. This year we included only one HVAC systemic project for Charles Flowers High School. All of these projects are within a limited budget of approximately \$46 million in State funding.

We ask that you give this CIP request your thoughtful consideration and urge you to join us as we endeavor to make PGCPS a better place for learning. Should you have any questions, or require additional information prior to this meeting, please feel free to contact Mr. Shawn Matlock, Director of Capital Programs at 301-952-6548.

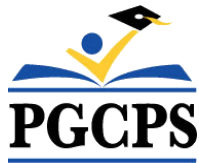
Sincerely,

Monica E. Goldson, Ed.D.
Chief Executive Officer

MG:rk

Enclosures

c: Members, Board of Education
Mr. Christian Rhodes
Mr. Barry L. Stanton
Mark E. Fossett, Ed.D.
Mr. Michael Herbstman
Mr. Shawn Matlock
Ms. Shayla Taylor
Ms. Elizabeth Chaisson
Mr. Lucian Musawwir
Mr. Samuel Stefanelli
Mr. Ronald Kauffman



Monica E. Goldson, Ed.D.
Chief Executive Officer

October 7, 2020

The Honorable Angela D. Alsobrooks
County Executive
Wayne K. Curry Administration Building
1301 McCormick Drive, Suite 4000
Largo, Maryland 20774

RE: Submission of the Board of Education's FY 2022 – 2027 Capital Improvement Program

Dear Ms. Alsobrooks:

We look forward to meeting to discuss this submission. Should you have any questions, or require additional information prior to meeting, please feel free to contact Mr. Shawn Matlock, Director of Capital Programs at 301-952-6548.

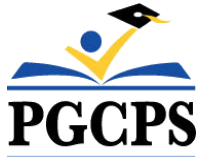
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Chief Executive Officer

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Mr. Samuel Stefanelli
Mr. Ronald Kauffman



Monica E. Goldson, Ed.D.
Chief Executive Officer

October 7, 2020

The Honorable Todd M. Turner
Council Chair, Prince George's County Council
County Administration Building, Second Floor
14741 Governor Oden Bowie Drive
Upper Marlboro, Maryland 20772-3050

RE: Submission of the Board of Education's FY 2022 – 2027 Capital Improvement Program

Dear Council Chair Turner:

We look forward to meeting to discuss this submission. Should you have any questions, or require additional information prior to meeting, please feel free to contact Mr. Shawn Matlock, Director of Capital Programs at 301-952-6548.

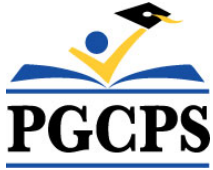
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Ms. Shayla Taylor
Ms. Elizabeth Chaisson
Mr. Lucian Musawwir
Mr. Samuel Stefanelli
Mr. Ronald Kauffman



VISION

PGCPS will be a GREAT school system recognized for providing education services which ensure that every student in our diverse school district graduates ready for college and careers in a global society.

MISSION

To Provide a Great Education that Empowers All Students and Contributes to Thriving Communities.

CORE VALUES

Our core values articulate our key beliefs about students, academic achievement, and the elements necessary to achieve excellence in education and learning.



Prince George's County Public Schools
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772
301-952-6000

Board of Education

Alvin Thornton, Ed.D.
BOE Chair

Mr. Edward Burroughs III
BOE Vice-Chair, District 8

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District 2

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Board Member

Mr. Curtis Valentine, M.P.P
Board Member

Ms. Ninah Jackson
Student Member

Chief Executive Officer

Monica E. Goldson, Ed.D.
Chief Executive Officer

FY2022 – 2027 CIP Review Schedule

Approximate Date	Approval Step Description
August 20, 2020	First Reader, Board of Education
September 10, 2020	FY22 CIP Public Hearing
September 17, 2020	Second Reader, Board of Education
October 7, 2020	Submission to IAC & County
November 2020	Governor Announces FY22 Capital Budget
December 10, 2020	IAC Approves 75% of the FY22 Capital Budget
January 2021	County Government Public Hearing for Budget
February 2021	IAC Approves 90% of the FY22 Capital Budget
April 2021	State Legislature Adopts Final Budget
May 2021	IAC Approves the Projects in the FY22 CIP
May 2021	County Approves Final Budget
June 2021	IAC Releases the Adopted FY22 CIP

EXECUTIVE SUMMARY

Prince George's County Public Schools (PGCPS) is committed to delivering an inventory of safe, sustainable educational facilities that fully support modern instruction to our students, staff and community. We have made tremendous strides in the area of long-range facility planning to advance from a capital program of primarily emergency repair projects towards a major modernization program with a plan to address each older facility in our inventory over the next twenty years.

The consultant-performed Master Plan Support Project (MPSP) employed a sound methodology to develop an objective prioritization order that strategically modernized each facility in our inventory. As such, most of the recommendations from the MPSP are reflected in the Board of Education FY20 Educational Facilities Master Plan (EFMP), which defines our long-term vision and guides the strategic capital investments included in the annual Capital Improvement Program (CIP).

The FY 2022 – 2027 CIP request includes detailed capital project funding requests for the upcoming Fiscal Year (FY) beginning the first of July, as well as five progressive years of planned capital projects. The FY22 CIP requests less than \$260 million in combined State and County capital funding. These funds are needed to continue with full modernizations and smarter, more comprehensive upgrades at our neediest facilities according to the priorities established in the EFMP. They will likewise be used to support previously approved projects and to execute the needed systemic replacements, compliance mandates, code corrections and major repairs that are often unseen but a critical component in a system with most buildings over 40 years of age.

The Alternative Construction Financing (ACF) method and delivery approach is tailored to the average amount of State and County funding PGCPS expects to receive over the next six (6) years; that is, \$1.5 billion in funding as compared to the \$2.5 billion recommended in the MPSP. The 'Staged Renovations' project category will help reduce the amount of funding needed to improve and renovate some of the older buildings in the PGCPS facility inventory. This coupled with ACF projects will allow PGCPS to allocate a smaller amount of funding for major modernizations each year.

The FY22 CIP request along the full EFMP and MPSP is available at www.pgcps.org/cip along with each iteration of the CIP as revisions occur throughout the review and approval cycle. We hope the public will continue to take advantage of the opportunity for input via capital.programs@pgcps.org.

THE ANNUAL CAPITAL BUDGET & CIP PROCESS

DEFINITION

The funds needed to plan, design and construct capital projects for the year are requested in the annual capital budget. Additionally, each year's capital budget is presented in tandem with the capital spending plan for the following five fiscal years (e.g., the FY 2022-2027 CIP requests the capital funds needed to plan/design/construct projects in FY 2022 plus describes all spending planned through FY 2027).

Local Education Agencies (LEAs) requesting State Public School Construction Program (PSCP) funds for any project in the next six (6) years must submit a Capital Improvement Program (CIP) in October of each year to the State of Maryland as per Section 102 of the Interagency Commission on School Construction (IAC) Public School Construction Program (PSCP) Administrative Procedures Guide (APG).

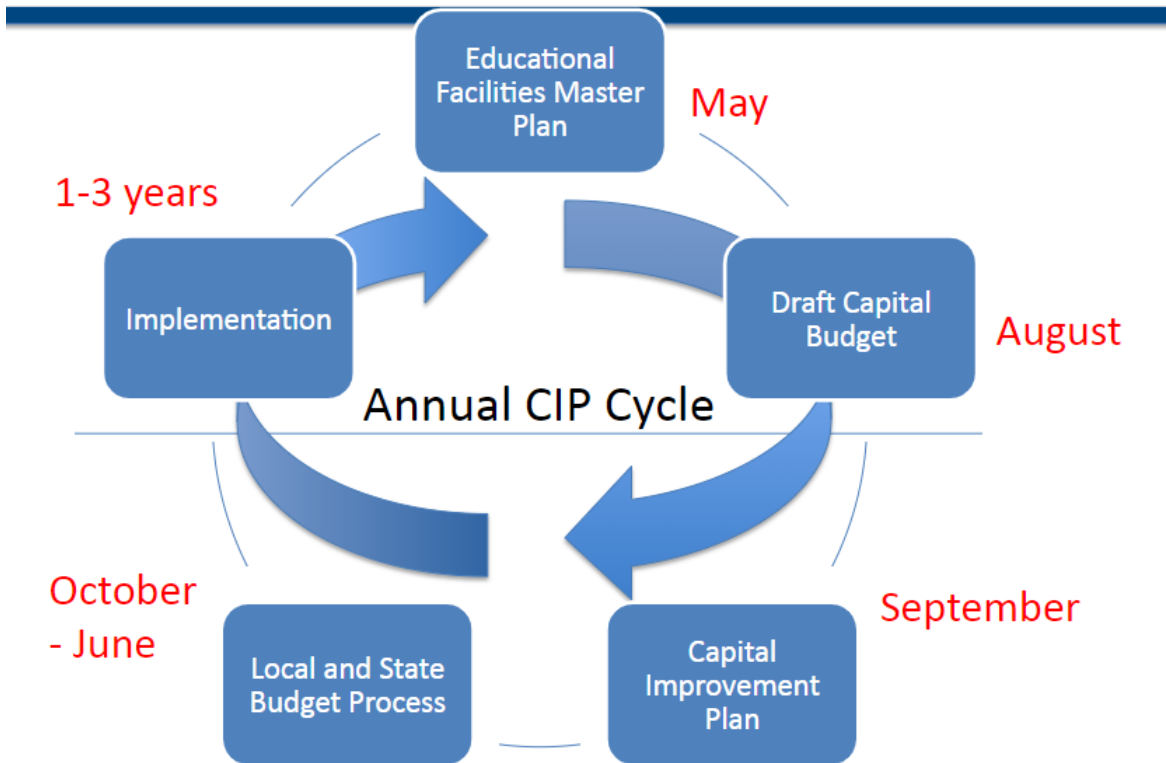
- Per IAC APG Section 102.1.A.4, the Staff Recommended FY22 CIP is in alignment with the priority and needs described in the Board-approved FY21 Educational Facilities Master Plan (EFMP).
- Per IAC APG Section 102.1.A.4.a, the schedules for funding "...reflect the anticipated availability of both local and State funds, the required or desired date for implementation of the educational program, and a realistic schedule for the planning, design, and construction of the individual projects."
- Per IAC APG Section 102.1.A.4.b, projects are listed in priority order "Since local capital needs for school construction projects far exceed both local and State resources" and "realistic expectations for project completion" must be established.

DEVELOPMENT & APPROVAL OVERVIEW

As the facilities for public education in Prince George's County are the second oldest in the State of Maryland, with more than 50% of our school buildings over 45 years old, the limited capital dollars available for school construction must be strategically invested for maximum impact.

To do this, the Educational Facilities Master Plan ("EFMP") prioritizes school construction and renovation projects needed to modernize our aging inventory of buildings based on an objective and transparent evaluation of three factors: **physical condition, educational adequacy and utilization**. Likewise, the Comprehensive Maintenance Plan ("CMP") addresses the scheduled, deferred, emergency, and preventive maintenance plans for all facilities.

The annual CIP then requests funding for the projects identified in the EFMP & CMP.



Both EFMP and CIP are available on the PGCPs web site, as is the entirety of the CIP documents and worksheets including each iteration of these documents as adjustments occur throughout the review and approval cycle (www.pgcp.org/capitalprograms).

APPROVAL STEP DESCRIPTION	APPROXIMATE DATE
First Reader, Board of Education	August 20, 2020
FY22 CIP Public Hearing	September 10, 2020
Second Reader, Board of Education	September 17, 2020
Submission to the IAC & County	October 7, 2020
Governor Announces FY22 Capital Budget	November 2020
IAC Approves 75% of the FY22 CIP	December 10, 2020
County Government Public Hearing for the CIP	January 2021
IAC Approves 90% of the CIP	February 2021
State Legislature Adopts Final Budget	April 2021
IAC Approves Projects in the FY22 CIP	May 2021
County Approves Final Budget	May/June 2021
IAC Releases the Adopted FY22 CIP	June 2021

THE ADOPTED FY21 CAPITAL BUDGET

REQUESTED VS APPROVED FUNDING

In October 2019, the Board approved the FY 2021 CIP request for \$240M in State and County funding. In May/June 2020, the County and State review cycles concluded and the County adopted the FY 2021 CIP for \$193.249M in total funding.

The adopted FY21 CIP includes a \$46,362,000 commitment from the State and a \$160,612,000 commitment from the County. The adopted CIP allows for the execution of critically needed systemic replacements, compliance mandates, major repairs, County-wide initiatives and the furtherance of major modernizations.

Fiscal Year of CIP Request	State CIP Funding		County CIP Funding		TOTAL
	Requested Amount	Approved Amount	Requested Amount	Approved Amount	Approved Funding
FY2016	\$71,355	\$36,978	\$177,963	\$105,827	\$142,805
FY2017	\$62,203	\$40,496	\$232,219	\$111,321	\$151,817
FY2018	\$96,200	\$52,300	\$237,000	\$114,000	\$166,300
FY2019	\$78,169	\$47,524	\$232,293	\$113,563	\$161,087
FY2020	\$73,834	\$65,644	\$174,253	\$134,467	\$211,627
FY2021	\$58,714	\$46,362	\$181,286	\$146,887	\$193,249

PROJECTS INCLUDED IN THE ADOPTED FY21 CIP

PROJECTS APPROVED FOR STATE & LOCAL CONSTRUCTION FUNDING INCLUDE:

- William Wirt Middle School Replacement
- New Glenridge Area Middle School
- Cherokee Lane Elementary School Replacement
- Charles Flowers High School HVAC Upgrade

MAJOR PROJECTS APPROVED FOR LOCAL CONSTRUCTION FUNDING INCLUDE:

- Stephen Decatur Middle School Addition/Renovation
- Margaret Brent Regional Elementary School Modernization/Addition
- Cool Spring Elementary School Annex Renovation/Addition

OVER \$54M APPROVED FOR:

- HVAC Upgrades
- Kitchen and Food Service
- Major Repairs/Life Cycle Replacements
- Playgrounds
- Parking Lots
- Staged Renovations
- Security Upgrades
- Stadium Upgrades

THE FY22 CAPITAL BUDGET REQUEST

BACKGROUND

The FY 2022 Capital Improvement Program (CIP) request continues to reflect a comprehensive, long-range approach. This approach strategically addresses the facility needs relative to condition, educational adequacy and utilization across an aging inventory as presented in the FY21 Educational Facilities Master Plan (EFMP). The FY 2022-27 CIP request includes the first of three, six-year cycles in the EFMP to deliver a lean fleet of facilities that efficiently and fully support modern education and are in a state of good repair.

Recognizing that PGCPs has received an average of \$170M a year in capital funding from the County and State for the last six (6) years, this year's continues to request less than \$260 million in funding and more closely aligns projects to anticipated bond funding. This CIP aligns with the approved FY21 EMP including the alternative construction financing (ACF) method and delivery approach, which includes 'Staged Renovation' projects using bond funding and ACF for five or more major projects. Coupled with ACF and fewer State projects, this will help speed up the delivery of new schools and modernizations.

PUBLIC INPUT

The public hearing for the CIP was held on September 10, 2020 at 6 PM.

This will be the culmination of increased efforts to involve community stakeholders and school-based personnel: our capital programs staff attended, whenever requested, community meetings held by Board, Council, school-based personnel/PTA organizations and stakeholders; received numerous calls voicing concerns about their neighborhood schools and messages via the widely-shared email addresses of capital.programs@pgcps.org and cip@pgcps.org.

Resulting feedback has been incorporated into the FY22 CIP request, wherever fiscally possible and/or responsible.

FACILITY PROJECT PRIORITIZATION

In the fall of 2014, PGCPs engaged a consultant to assist the school system to develop a more effective way to prioritize the next 20 years of school construction and renovation projects. The new prioritization methodology evaluated three factors: physical condition, educational adequacy, and utilization. The first six years of the twenty-year program is weighted toward addressing significant utilization concerns and middle school deficiencies. The ranking of schools by each factor can be found in the adopted FY21 Educational Facilities Master Plan available on the PGCPs web site. The overall goal of the CIP is to coordinate future facility modifications and improvements supportive of educational objectives on a priority basis that is realistic, achievable, and sustainable subject to the annual availability of bond funds and alternative financing methods.

ALTERNATIVE CONSTRUCTION FINANCING

History has demonstrated that Prince George’s County Public Schools receives an average of 170 million per year from State and County funding sources. At the current rate of funding, the proposed facility modernization plan, as outlined in the FY17 Educational Facilities Master Plan, would take approximately 50 years instead of 20 years to address facilities that exceeded their life expectancy.

Actual / Projected Capital Funds (Local and State)

	FY 2021*	FY2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
County	\$147M	\$210M	\$176M	\$181M	\$168M	\$ 56M	\$ 195M
State	\$46M	\$46M	\$53M	\$56M	\$63M	\$ 170M	\$ 64M
Combined	\$193M	\$256M	\$229M	\$237M	\$231M	\$226 M	\$ 259M

** Actual funding as of 6/2020*

An alternative delivery and financing method was adopted in the FY19 Amendments to the FY17 EFMP. It will provide funding for school facility replacement projects as well as new infrastructure projects to relieve overcrowding in the northern area schools. Additionally, PGCPs needs a project delivery method that leverages the funds, expedites the project duration, and provides for a cost mechanism that is built-in to accommodate the maintenance liability over the normal life of the facility. Alternative financing is proposed to support major replacement projects to be financed over a period of 30 years. This includes an Progress and Milestone payments beginning in FY22 and Availability Payments beginning in FY24 that incorporate maintenance over the same period. PGCPs would need to commit roughly \$34 million annually to its P3 Program, which includes the establishment of a P3 Department, independent of the Capital Programs Department. Upon

occupancy of the first group of buildings, PGCPs would allocate 17 million from the existing capital budget, 2 million from the operating budget, and 15 million of new funding from the County.

The adopted FY20 Educational Facilities Master Plan continues the shift in systemic maintenance projects to County only funding and reserves State funding for comprehensive major modernization and or replacement projects.

The following schools have been selected for the first package schools delivered under alternative construction financing method:

- New Adelphi Area MS
- Hyattsville MS Relocation/Replacement
- Kenmoor MS Replacement
- Drew-Freeman MS Replacement
- New Southern Area K-8 at Tantallon
- Walker Mill MS Replacement

STAGED RENOVATIONS

In addition to the ACF, the funding category called ‘Staged Renovations’ will address the most critical needs at more schools sooner and with less disruption. Rather than having schools wait years to receive critically needed repairs and renovations, the plan is to separate schools in Cycle 1 into those schools that may need significant modernization and additions from those that may be candidates for Staged Renovations and systemic replacements. The scope of work under this category will focus on summer projects in five stages but be flexible enough to allow work to continue during the regular school year depending on the size of the facility. The following Staged Renovation categories will provide building enhancements that will allow end users to see and experience the improvements at the completion of each category of work:

- Healthy Buildings
- Core Enhancements
- Future Ready Schools
- Safe Passages to Schools (SPS)
- Secure Accessible Facilities Entrances (SAFE)

Staged Renovations will focus on key policy areas for PGCPs and are defined as follows (\$ + anticipated average cost per stage):

\$\$\$\$\$ HEALTHY BUILDINGS

The Healthy Buildings Stage is the most expensive funding category because it primarily addresses aging heating and cooling (HVAC) systems in PGCPs schools. In addition, it incorporates improvements to the building envelope to increase performance of new HVAC systems. Improvements include new roofing, when needed, and new windows and doors that tighten the

thermal envelope, improve lighting and views, reduce noise, minimize moisture and improve safety and security.

\$\$\$\$ CORE ENHANCEMENTS

The Core Enhancements Stage addresses shared large spaces in school facilities such as gymnasiums, media centers, bathrooms, cafeterias, multi-purpose rooms, and halls. Enhancements include new gym and stage floors, where needed, new or restored flooring and finishes, new bathroom fixtures, and lab renovations.

\$\$\$ FUTURE READY SCHOOLS

The Future Ready Schools Stage focuses on improvements to teaching and learning spaces such as new interactive whiteboards and teaching technology, and new fixtures and finishes in the classrooms. The classrooms of the future have rigorous wireless access, adequate electrical outlets, flexible furniture, good acoustics, and comfortable lighting.

\$\$ SAFE PASSAGES TO SCHOOLS (SPS)

The SPS Stage is designed to provide safe school sites by addressing vehicular and pedestrian circulation and signage, fences, play areas, and exterior lighting. This stage is focused on the school property in coordination with Safe Routes to Schools, a national program that ensures that routes from the neighborhood to the school property are safe for walkers and bikers.

\$ SECURE ACCESSIBLE FACILITIES ENTRANCE PROJECTS (SAFE)

The SAFE Stage is supportive of other County funded ADA and Security Upgrade project categories. This stage combines several previous objectives of the school system into a more comprehensive project type. It includes security improvements to the front entrance and lobby of school buildings; as well as upgraded signage to and within the building to ensure 'universal' ADA accessible signage to key locations in the building.

The intent is to perform the above 'Staged Renovations' to prioritized school facilities that have been identified as structurally sound buildings that require no additional capacity. This will reduce the amount of funding needed to perform systemic and visual enhancements and result in a positive experience for the end users. The introduction of "Staged Renovations" will allow PGCPs to reduce and eventually to eliminate the "Systemic Renovations" category, which has been a State and County funded category. Additionally, this will increase available State funding for new, replacement or major comprehensive projects.

INTRODUCTION TO THE FY22 REQUEST

This year’s FY2022-27 Capital Improvement Program continues the full modernizations and more comprehensive upgrades at our neediest facilities according to the priorities established in the Board-approved FY21 Educational Facilities Master Plan (EFMP). Specifically, this year’s request includes:

1. Continued funding of previously approved projects;
2. Updates to existing projects as required due to schedule, cost and evolving needs; and,
3. New projects based on the approved EFMP.

The request is for \$210 million in County funding and \$46 million in State funding for a total request of \$256 million.

FY22 STATE FUNDING Requested Amount	FY22 COUNTY FUNDING Requested Amount	TOTAL RECOMMENDED FY22 CAPITAL REQUEST
\$46 Million	\$210 Million	\$256 Million

The Board approved request is subject to subsequent actions by the County Executive, County Council, and the State Interagency Commission on School Construction (IAC).

MAJOR PROJECTS AND INITIATIVES

MAJOR PROJECTS IN THE RECOMMENDED FY22 BUDGET:

- ✓ **\$104 Million** for five (5) new schools or modernizations of existing schools;
- ✓ **\$64 Million** in County-wide, county only, funded projects including, but not limited to, code compliance mandate projects, major life cycle replacement projects, and stadium upgrades;
- ✓ **\$34 Million** in ACF/P3 funding;

OTHER INITIATIVES IN THE RECOMMENDED FY22 BUDGET:

- ✓ **\$16 Million** in design funding for one (1) neighborhood elementary school, one (1) early childhood center, and two (2) new or modernized high schools;

- ✓ **\$10 Million** in Roof Replacement projects at existing schools and facilities;
- ✓ **\$10 Million** in Central Garage & Transportation projects;
- ✓ **\$9 Million** in Staged Renovations to modernize Cycle 1 approved schools;
- ✓ **\$5 Million** in Systemic Mechanical (HVAC) upgrades at existing schools;
- ✓ **\$4 Million** in planning and design funding for, but not limited to, upcoming feasibility studies and design services for future projects.

FY22 PROJECT LIST: STATE PARTICIPATION

Priority	Project Description	FY22 State Request	FY22 County Request	FY22 Total Request
1	William Wirt MS Replacement*	\$10,565,705	\$10,599,275	\$21,164,980
2	New Glenridge Area Middle School *	\$11,035,860	\$14,196,925	\$25,232,785
3	Cherokee Lane ES Replacement @ Buck Lodge Site*	\$0	\$14,208,000	\$14,208,000
4	William Schmidt Outdoor Ed. Center Reno/Add.*	\$10,539,000	\$9,416,000	\$19,955,000
5	Suitland HS Complex - Renovation/Replacement	\$11,710,417	\$11,516,379	\$23,226,796
6	Cool Spring ES Renovation/Addition to the Annex	LP	\$3,020,087	\$3,020,087
7	New Northern Adelphi Area High School	LP	\$3,000,000	\$3,000,000
8	High Point HS Replacement	LP	\$8,000,000	\$8,000,000
9	New International HS at Langley Park	LP	\$0	\$0
10	Charles Flowers HS HVAC	\$2,181,000	\$3,000,000	\$5,181,000
	SUBTOTAL	\$46,031,982	\$76,956,666	\$120,807,648

* Planning Approval received from the State in prior years.

FY22 PROJECT LIST: PRIOR YEAR SHORTFALLS

Shortfall for Prior Year Approved Projects	FY22 State Request	FY22 County Request	FY22 Total Request
Open Space Classroom Pod Conversion Project Financial Closeouts	\$0	\$1,000,000	\$1,000,000
Systemic Replacement Project Financial Closeouts	\$0	\$5,000,000	\$5,000,000
SUBTOTAL	\$0	\$6,000,000	\$6,000,000

FY22 PROJECT LIST: COUNTY-WIDE PROJECTS & INITIATIVES

Staged Renovations (County Funded Only)	FY22 Total
Healthy Schools (HVAC)	\$2,000,000
Core Enhancements	\$2,000,000
Future Ready Teaching & Learning	\$2,000,000
Safe Passages to Schools (SPS)	\$2,000,000
Secure, Accessible Facilities Entrances (SAFE)	\$750,000
SUBTOTAL	\$8,750,000

Compliance Mandate Projects (County Funded Only)	FY22 Total
Asbestos Abatement (HCT & HFT)	\$850,000
ADA Upgrades	\$1,000,000
Buried Fuel Storage Tanks	\$500,000
CFC Control and AC Modernization	\$0
Code Corrections (Fire Alarms, Hydrants)	\$1,875,000
Lead Remediation	\$500,000
SUBTOTAL	\$4,725,000

Design Funds Needed for Future Projects (County Funded Only)	FY22 Total
Frances R. Fuchs ECC Modernization/Addition	\$1,800,000
SUBTOTAL	\$1,800,000

Miscellaneous County-Wide Initiatives (County Funded Only)	FY22 Total
AC Upgrades (in major projects)	\$15,000,000
Central Garage & Transportation	\$10,000,000
Kitchen and Food Service	\$3,000,000
Land, Building and Infrastructure	\$4,000,000
Major Repairs/Life Cycle Replacements	\$17,095,000
Parking Lots/Driveways	\$1,500,000
Planning & Design	\$4,000,000
Playground Equipment/Play Field Replace	\$500,000
Roof Replacement Projects	\$10,300,000
Security Upgrades	\$3,000,000
Stadium Upgrades	\$3,500,000
Stand-Alone Classrooms	\$6,000,000
SUBTOTAL	\$77,895,000

APPENDICES A - L

Appendix A – Requests for Planning and Funding (Forms 102.1 and 102.2)

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REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools
 SCHOOL NAME William Wirt Middle School - Replacement

FY: 2022 Date Submitted 10/5/20
 PRIORITY 1 Revised Date _____
 ADDRESS 6200 Tuckerman Street, Riverdale, MD 20737

PROJECT TYPE: NEW _____ ADDITION _____ REPLACEMENT X RENOVATION _____ LIMITED RENOVATION _____
 SYSTEMIC RENOVATIONS _____ STATE-OWNED RELOCATABLES _____
 COOPERATIVE USE X PROTOTYPE DESIGN _____ COST SHARE % STATE 70% LOCAL 30%
 HIGH PERFORMANCE X ELECTRICAL UPGRADE/REPLACEMENT _____
 SCHOOL NUMBER 1908 GRADES 6th - 8th SRC 850 PSC NO 16.183

Request for Current FY:	\$10,565,705	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS									
Total Prior Approved State Funds:	31,139,000	FY 23	811,295	FY 24	\$	FY25	\$	FY 26	\$	FY 27	\$

1. SITE Acreage 18.5 Date IAC Approved _____ In PFA X Water X Sewer X

2. PROPOSED SCOPE:											
State Scope Previously Approved:		FY	<u>2017</u>	Enrollment	<u>1,200</u>						
Square Footage:	New	<u>160,500</u>		Addition		Renovation		Demolition	<u>106,318</u>		
Cooperative Use Space SF:	New	<u>3,000</u>		Addition		Renovation					
State Scope Currently Proposed:		FY		Proposed Enrollment							
Square Footage:	New			Addition		Renovation		Demolition			
Cooperative Use Space SF:	New			Addition		Renovation					
LEA Scope:				Proposed Enrollment	<u>1,200</u>						
Square Footage:	New	<u>167,900</u>		Addition		Renovation		Demolition	<u>106,318</u>		
Cooperative Use Space SF:	New	<u>3,000</u>		Addition		Renovation					

3. DESCRIPTION & JUSTIFICATION:
 Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. William Wirt MS was identified as having critical issues related to indoor air quality, a failing building envelope, and severe overutilization. It has therefore been prioritized to be among the first schools to be addressed in the PGCPs modernization program. The current State Rated Capacity (SRC) is 850 with a projected 2023 enrollment 1629 after 6th grade realignment to provide enrollment relief for the elementary school feeders. Using the educational specifications developed for the FY2015 William Wirt Feasibility Study, the Educational Facility Master Plan (EFMP) recommends 41,542 additional SF for a maximum capacity of 1200. Cooperative use space is requested to support existing community partners to include meeting/classroom space, a family center, pantry, storage, and partnership office space. A letter of support is submitted. Additional enrollment relief will be provided by building a new middle school scheduled to open in school year 2021-22 in this planning area. Local funds were approved in FY2016 and FY 2017 to contract for environmental studies, finalize design capacity, and begin the design process. The State Local Planning approval was granted in FY17. The County provided additional local funds of \$4.344 million in FY18 and 4.5 million in FY19 to complete the design and pre-construction services. The total FY20 CIP request of \$27.3 million (State \$19.110 million and County \$8.190 million) was approved. This project is anticipated to be bid on August 15, 2020. The total FY21 CIP was approved as follows; the State \$12,029,000 million and the County \$18,562,000 million. The request for FY22 CIP is \$21.2 (State \$10,565,705 million and County \$10,599,275 million). The final balance of the funding will be requested in FY23 for \$4.7 (State \$811,295 and County \$3,835,725).

REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools

SCHOOL NAME William Wirt Middle School - Replacement

FY: 2022

Date Submitted 10/5/20

PRIORITY 1

Revised Date _____

ADDRESS 6200 Tuckerman Street, Riverdale, MD 20737

4. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year→	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	1,200	1,224	1,670	1,719	1,742	1,705	1,683	1,706	1,747	(547)
Charles Carroll Middle*	817	1,329	1,685	1,645	1,621	1,583	1,587	1,569	1,585	(768)
G James Gholson Middle*	870	898	1,182	1,161	1,147	1,127	1,127	1,098	1,115	(245)
Greenbelt Middle*	1,101	1,468	1,688	1,670	1,656	1,617	1,617	1,679	1,735	(634)
Hyattsville Middle*	787	909	971	940	902	868	826	804	819	(32)
* Used as adjacent school for new Glenridge Area Middle School										0
										0
TOTAL:	4,775	5,828	7,196	7,135	7,068	6,900	6,840	6,856	7,001	(2,226)

5. TRANSPORTATION MODAL SPLIT (for information purposes only):

For last school year (2019-2020), the following is reported: Walkers (61%); Ridership (39%).

Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.

Neighborhood/Community Analysis: Revitalization/PFA reference EFMP Appendix D, Pages D 15-21. Procurement/Delivery Method: DBB

6. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/replacement field above indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity.

PGCPS had a meeting with County & MEMA. This school will not be desigated as a Public Shelter.

7. BUDGET:	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Allocation
Construction	\$ 57,448,984	\$ 21,720,984	\$ 35,728,000
Site Development	\$ 10,915,307	\$ 4,127,307	\$ 6,788,000
Contingency 5.0%	\$ 3,418,215	\$ 3,418,215	\$ -
High Performance Costs (Administrative only)	\$ -	\$ -	N/A
Other	\$ 22,274,930	\$ 22,274,930	N/A
Total	\$ 94,057,000	\$ 51,541,000	\$ 42,516,000

ANTICIPATED: Construction Funding Request(s) FY(s) 23 Bid Date: 9/30/20 Occupancy Date: 8/15/22

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY 2022

Amounts rounded to the nearest 1,000

Prince George's County Public Schools - PSC NO. 16.183

Project Priority # 1

William Wirt Middle School - Replacement - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
		<i>Elementary</i>	x 131	=		
	<i>Middle</i>	1,170 x	130	=	152,100	
	<i>High</i>	x 170	=	0		
	<i>Special ED E/M</i>	30 x	180	=	5,400	
	<i>Special Ed HIGH</i>	x 200	=	0		
	<i>CTE</i>	x 210	=	0		
					157,500	

Existing Facility SF	106,318
Demolition of Existing SF	106,318
Revised Existing Facility SF	-
Eligible New SF	157,500

ADDITION				Construction Cost	State Share 70%
<i>New s.f.</i>	157,500 x	318.00	=	50,085,000	35,060,000
<i>Cooperative Arrangement</i>	3,000 x	318.00	=	954,000	668,000
<i>Site Development</i>	x	19%	=	9,697,000	6,788,000
				60,736,000	42,516,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 70%
	40 & older		0 x	318.00 x	100%	=	0	
	31-39		0 x	318.00 x	85%	=	0	
	26-30		0 x	318.00 x	75%	=	0	
	21-25		0 x	318.00 x	65%	=	0	
	16-20		0 x	318.00 x	50%	=	0	
	0-15		0 x	318.00 x	0%	=	0	
			0				0	0
	<i>Cooperative Arrangement</i>		0 x	318.00		=	0	0
	<i>Site Development</i>			5%		=	0	0
							0	0

Contingency	0.0%			0	0
TOTAL COST				60,736,000	42,516,000
<i>Less Prior State Funds for Related Projects</i>					

MAX. STATE FUNDING	42,516,000
<i>Less CIP Allocations for the Project</i>	

FY20 (19,110,000)
FY21 (12,029,000)

BALANCE	11,377,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: FY 2017
Date Revised: 05/11/16
Date of State Approval: 05/11/16

Prince George's County Public Schools

FY22 BOE Priority No:

1

Design Capacity:

1,170

130 s.f./student

PSCP Eligible:

152,100

FY22 State Priority No:

1

Operational Capacity:

1200

134 s.f./student
1.03 x State alloc.

Cooperative Arrangement

3000

Total sq. ft.

160,500

PGCPS

PGCPS Ed. Program

7,400

William Wirt MS Replacement

Note: Prevailing Wage will apply

State Funding of eligible construction:		70%	Unit Cost	Gross Square Feet	Total Cost	State Cost	County Cost
FY19 Approved State Building Cost		\$318.00					
FY19 Approved State Building and Site		\$378.42					
New Construction: Max gross area by State formula		\$318.00		160,500	\$51,039,000	\$35,727,300	\$15,311,700
New Construction: Escalation of FY20 State average unit cost		\$342.16	\$24.16	160,500	\$3,878,000		\$3,878,000
New Construction: Area in excess of State formula (FY20 Cost per unit plus 4%)		\$342.16		7,400	\$2,531,984		\$2,531,984
New Construction: State funded space in excess of school program		\$318.00					
New Construction: Area in excess of State formula		\$24.16					
Renovation: Over 40 years -- 100% (On or before December 31, 1977)		\$318.00					
Renovation: Over 40 years -- below State Average Unit Cost		\$107.00					
Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978- Dec. 31, 1986)		\$290.84					
Renovation: 31 to 39 years -- below State Average Unit Cost		\$107.00					
Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)		\$256.62					
Renovation: 26 to 30 years -- in excess of State Average Unit Cost		\$107.00					
Renovation: 21 to 25 years -- 65% (On or after Jan 1, 1992 - Dec. 31, 1997)		\$222.40					
Renovation: 21 to 25 years -- in excess of State Average Unit Cost		\$107.00					
Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)		\$171.08					
Renovation: 16 to 20 years --in excess of State Average Unit Cost		\$107.00					
Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)							
Renovation: 0 to 15 years -- in excess of State Average Unit Cost		\$53.50	\$53.50				
Renovation: Less than 15 years Minor Renovation							
Total Gross Square Feet				167,900			
Subtotal Building Cost					\$57,448,984	\$35,727,300	\$21,721,684
Site Work Cost							
New Construction: 19% of new building cost (State & County Funding Share of new building cost (County Funding Only)					9,697,410	\$6,788,187	\$2,909,223
Renovation: 5% of renovated building cost (State & County Funding Share)					1,217,897		\$1,217,897
Subtotal Site Work Cost					\$10,915,307	\$6,788,187	\$4,127,120
Total Construction Cost (Building + Site)					\$68,364,291	\$42,515,487	\$25,848,804
Total Construction Cost Per/SqFT					\$407.00		
Contingency: 5% of total building and site work cost (State 2.5% of same)					\$3,418,215	N/A	\$3,418,215
					\$71,782,506	N/A	\$29,267,019
Total Construction Cost with Contingency					\$71,782,506	\$42,515,487	\$29,267,019
Total Construction Cost Per/SqFT					\$428.00		
Construction Cost, based on A/E estimate and/or Bid					not available		#VALUE!
Contingency: 5% of total building and site work cost (State 2.5% of same) In contract					not available		#VALUE!
Balance of 5% total, not in contract							#VALUE!
Total contingency							#VALUE!
Potential Additional State Funds							
Construction Cost					#VALUE!		#VALUE!
Planning Soft Costs							
Architectural/Engineering Fees 4.6% of Building + Site Cost					\$3,278,196		\$3,278,196
CM Services (Owner's Rep) 2.5% of Building + Site Cost					\$1,709,107		\$1,709,107
Variables: CM GC & Risk Factors 2.3% of Building + Site Cost					\$1,661,765		\$1,661,765
1. Surveys, geotechnical and construction testing, etc.					\$683,643		\$683,643
2. Temporary construction / Portable Classrooms - Move Relocatables - Qty.2					\$245,000		\$245,000
3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 per sq. ft. 106,318					\$637,908		\$637,908
4. Demolition: Existing Building \$5.00 per sq. ft. 106,318					\$531,590		\$531,590
5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)					\$1,025,464		\$1,025,464
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees					\$1,367,286		\$1,367,286
7					N/A		N/A
Movable Equipment (FF & E): 7.5% of Building + Site Cost					\$5,127,322		\$5,127,322
Others: High Performance Costs 1.0% of Building + Site Cost					\$683,643		\$683,643
Acquisition							
Total Planning Soft Costs					\$16,950,924		\$16,950,924
Based on Approved FY20 State Average Construction, FF&E, Planning and Pre-Construction					\$88,733,430	\$42,515,487	\$46,217,943
Ineligible State Items					N/A		
(6%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed					\$5,324,006		\$5,324,006
Total Project Cost Per/SqFT					\$560.00		

Date: 8/13/2020

REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools
 SCHOOL NAME New Glenridge Middle School

FY: 2022 Date Submitted 10/5/20
 PRIORITY 2 Revised Date _____
 ADDRESS 5211 Flintridge Drive, Landover Hills, MD 20784

PROJECT TYPE: NEW ADDITION _____ REPLACEMENT _____ RENOVATION _____ LIMITED RENOVATION _____
 SYSTEMIC RENOVATIONS _____ STATE-OWNED RELOCATABLES _____
 COOPERATIVE USE PROTOTYPE DESIGN _____ COST SHARE % STATE 70% LOCAL 30%
 HIGH PERFORMANCE ELECTRICAL UPGRADE/REPLACEMENT
 SCHOOL NUMBER _____ N/A GRADES 6th - 8th SRC _____ N/A PSC NO 16.265

Request for Current FY:	\$11,035,860	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS								
Total Prior Approved State Funds:	29,769,000	FY 23	\$1,048,140	FY 24	FY 25	\$	FY 26	\$	FY 27	\$

1. SITE Acreage 38.5 Date IAC Approved 9/2/16 In PFA Water Sewer

2. PROPOSED SCOPE:

State Scope Previously Approved:	FY <u>2020</u>	Enrollment <u>1,200</u>		
Square Footage:	New <u>158,000</u>	Addition _____	Renovation _____	Demolition _____
Cooperative Use Space SF: WITHIN above sf	New <u>-</u>	Addition _____	Renovation _____	
State Scope Currently Proposed:	FY _____	Proposed Enrollment _____		
Square Footage:	New _____	Addition _____	Renovation _____	Demolition _____
Cooperative Use Space SF: WITHIN above sf	New _____	Addition _____	Renovation _____	
LEA Scope:		Proposed Enrollment <u>1,200</u>		
Square Footage:	New <u>163,940</u>	Addition _____	Renovation _____	Demolition _____
Cooperative Use Space SF: WITHIN above sf	New _____	Addition _____	Renovation _____	

3. DESCRIPTION & JUSTIFICATION:
 Since the PGCPSS Board adopted an educational initiative to transition 6th grade students to middle school; the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 students SRC and approximately 164,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Special Education Regional Program) currently located at Margaret Brent Regional stand-alone facility. This is part of a district initiative to close 3 of the 4 stand-alone facilities. PGCPSS conducted a Site Feasibility Test Fit study along with a public survey for three possible sites. Of the three sites, the Glenridge Park site was ranked as the highest quality and most suitable site for this new middle school. This site was approved by the School Board on May 12, 2016, and will support the educational program defined by the educational specifications, taking into account program delivery, cost and existing conditions. In accordance with the Interagency Committee (IAC) Administrative procedures, the State Clearinghouse on September 2, 2016 approved the designated use of this site. The total FY20 CIP request of \$27.3 million (State \$17.710 million and County \$13 million) was approved. This project is anticipated to be bid on September 20, 2020. The total FY21 CIP was approved as follows; (State \$12,059,000 million and County \$14,383,000 million). The total request for FY22 CIP is \$25.2 million (State \$11,035,860 and County \$14,196,000). The final balance of the funding will be requested in FY23 for \$6.7 (State \$1,048,140 and County \$5,648,075).

REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools
 SCHOOL NAME New Glenridge Middle School

FY: 2022 Date Submitted 10/5/20
 PRIORITY 2 Revised Date _____
 ADDRESS 5211 Flintridge Drive, Landover Hills, MD 20784

4. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year→	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	1,200	N/A	N/A	N/A						1,200
Charles Carroll Middle	817	1,329	1,685	1,645	1,621	1,583	1,587	1,569	1,585	(768)
G James Gholson Middle	870	898	1,182	1,161	1,147	1,127	1,127	1,098	1,115	(245)
Greenbelt Middle	1,101	1,468	1,688	1,670	1,656	1,617	1,617	1,679	1,735	(634)
Hyattsville Middle	787	909	971	940	902	868	826	804	819	(32)
TOTAL:	4,775	4,604	5,526	5,416	5,326	5,195	5,157	5,150	5,254	(479)

5. TRANSPORTATION MODAL SPLIT (for information purposes only):
 N/A

6. EMERGENCY ELECTRICAL POWER:
 Entering an X in the Electrical Upgrade/replacement field above indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity.

PGCPS has notified MEMA on our proposed list of projects for either an electrical upgrade or replacement, and has scheduled the site visits.

7. BUDGET:	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Allocation
Construction	\$ 56,093,430	\$ 20,922,430	\$ 35,171,000
Site Development	\$ 10,657,752	\$ 3,975,752	\$ 6,682,000
Contingency 5.0%	\$ 3,337,559	\$ 3,337,559	\$ -
High Performance Costs (Administrative only)	\$ -	\$ -	N/A
Other	\$ 22,992,218	\$ 22,992,218	N/A
Total	\$ 93,081,000	\$ 51,228,000	\$ 41,853,000

ANTICIPATED: Construction Funding Request(s) FY(s) 23 Bid Date: 9/30/20 Occupancy Date: 8/15/22

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY 2022

Amounts rounded to the nearest 1,000

Prince George's County Public Schools - PSC NO. 16.265

Project Priority # 2

New Glenridge Middle School - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%	
	Elementary	x	131	= 0			
	Middle	1,160	x	130			= 150,800
	High	x	170	= 0			
	Special ED E/M	40	x	180			= 7,200
	Special Ed HIGH	x	200	= 0			
	CTE	x	210	= 0			
	Total	1,200					158,000

Existing Facility SF	
Demolition of Existing SF	
Revised Existing Facility SF	-
Eligible New SF	158,000

ADDITION					
New s.f.	158,000	x	318.00	50,244,000	35,171,000
Cooperative Arrangement	0	x	318.00	0	0
Site Development		x	19%	9,546,000	6,682,000
				59,790,000	41,853,000

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0	x 318.00	x 100%	= 0		
31-39		0	x 318.00	x 85%	= 0		
26-30		0	x 318.00	x 75%	= 0		
21-25		0	x 318.00	x 65%	= 0		
16-20		0	x 318.00	x 50%	= 0		
0-15		0	x 318.00	x 0%	= 0		
		0			0		
Cooperative Arrangement		0	x 318.00			0	0
Site Development			5%			0	0
						0	0

Contingency	0.0%		0	0
TOTAL COST			59,790,000	41,853,000
Less Prior State Funds for Related Projects				

MAX. STATE FUNDING	41,853,000
Less CIP Allocations for the Project	
	12/18 - FY20 (6,295,999)
	06/19 - FY20 (11,414,001)
	12/19 - FY21 (9,051,750)
	05/20 - FY21 (3,007,250)

BALANCE	12,084,000
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Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	12/18 - FY20
Date Revised:	05/14/20
Date of State Approval:	05/14/20

Prince George's County Public Schools	Design Capacity:	1,160	130 s.f./student	PSCP Eligible:	150,800
FY22 BOE Priority No:	2	40	180 s.f./student	Sp. Ed.	7200
FY22 State Priority No:	2	Operational Capacity:	1200	132 s.f./student	Total sq. ft.
		PGCPS	1.01 x State alloc.	PGCPS Ed. Program	157,900
New Glenridge Middle School				Cooperative Arrangement	
					Note: Prevailing Wage will apply

State Funding of eligible construction:		70%	Unit Cost	Gross Square Feet	Total Cost	State Cost	County Cost
FY20 Approved State Building Cost		\$318.00					
FY20 Approved State Building and Site		\$378.42					
New Construction: Max gross area by State formula		\$318.00		158,000	\$50,244,000	\$35,170,800	\$15,073,200
New Construction: FY21 plus 4% escalation & FY20 Approved Cost		\$342.16	\$24.16	158,000	\$3,817,000		\$3,817,000
New Construction: Area in excess of State formula (FY20 Cost plus 4% escalation)		\$342.16	5,940		\$2,032,430		\$2,032,430
New Construction: State funded space in excess of school program		\$318.00					
New Construction: Area in excess of State formula		\$24.16					
Renovation: Over 40 years -- 100% (On or before December 31, 1977)		\$318.00					
Renovation: Over 40 years -- below State Average Unit Cost		\$107.00			(\$211.00)		
Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978- Dec. 31, 1986)		\$107.00			\$290.84		
Renovation: 31 to 39 years -- below State Average Unit Cost		\$107.00			(\$183.84)		
Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)		\$107.00			\$256.62		
Renovation: 26 to 30 years -- in excess of State Average Unit Cost		\$107.00			(\$149.62)		
Renovation: 21 to 25 years -- 65% (On or after Jan 1, 1992 - Dec. 31, 1997)		\$107.00			\$222.40		
Renovation: 21 to 25 years -- in excess of State Average Unit Cost		\$107.00			(\$115.40)		
Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)		\$107.00			\$171.08		
Renovation: 16 to 20 years -- in excess of State Average Unit Cost		\$107.00			(\$64.08)		
Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)		\$53.50					
Renovation: 0 to 15 years -- in excess of State Average Unit Cost		\$53.50					
Renovation: Less than 15 years Minor Renovation							
Total Gross Square Feet				163,940			
Subtotal Building Cost					\$56,093,430	\$35,170,800	\$20,922,630
Site Work Cost							
New Construction: 19% of new building cost (State & County Funding Share)					9,546,360	\$6,682,452	\$2,863,908
of new building cost (County Funding Only)					1,111,392		\$1,111,392
Renovation: 5% of renovated building cost (State & County Funding Share)							
Subtotal Site Work Cost					\$10,657,752	\$6,682,452	\$3,975,300
Total Construction Cost (Building + Site)					\$66,751,182	\$41,853,252	\$24,897,930
Total Construction Cost Per/SqFT					\$407.00		
Contingency: 5% of total building and site work cost					\$3,337,559	N/A	\$3,337,559
					\$70,088,741	N/A	\$28,235,489
Total Construction Cost with Contingency					\$70,088,741	\$41,853,252	\$28,235,489
Total Construction Cost Per/SqFT					\$428.00		
Construction Cost, based on A/E estimate and/or Bid					not available		#VALUE!
Contingency: 5% of total building and site work cost (State 2.5% of same)					In contract not available		
Balance of 5% total, not in contract					#VALUE!		#VALUE!
Total contingency					#VALUE!		#VALUE!
Potential Additional State Funds							
Construction Cost					#VALUE!		#VALUE!
					#VALUE!		#VALUE!
Planning Soft Costs							
A/E/Survey/Misc/Fees		Actual	of Building + Site Cost		\$3,500,000		\$3,500,000
CMR Services Fee (Owner's Rep)		Actual	of Building + Site Cost		\$1,410,771		\$1,410,771
CMR General Conditions		Actual	of Building + Site Cost		\$3,969,687		\$3,969,687
1. Surveys, geotechnical and construction testing, etc.					\$667,512		\$667,512
2. Temporary construction / Portable Classrooms					N/A		N/A
3. Asbestos: Surveys, monitoring, removal, abatement		\$6.00	per sq. ft.		N/A		N/A
4. Demolition: Existing Building		\$5.00	per sq. ft.		N/A		N/A
5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)					\$1,001,268		\$1,001,268
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees					\$1,335,024		\$1,335,024
7					N/A		N/A
Movable Equipment (FF & E):		7.5%	of Building + Site Cost		\$5,006,339		\$5,006,339
Others: High Performance Costs		1.0%	of Building + Site Cost		\$667,512		\$667,512
Acquisition					N/A		N/A
Total Planning Soft Costs					\$17,558,113		\$17,558,113
Total budget based on FY19 State Average Construction, FF&E, Planning and Pre-Construction Costs					\$87,646,854	\$41,853,252	\$45,793,602
Ineligible State Items					N/A		
(6%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed					\$5,434,105		\$5,434,105
Total Project Cost Per/SqFT					\$568.00		\$51,227,707

REQUEST FOR APPROVAL OF FUNDING

FY: 2022 Date Submitted 10/5/20

LEA: Prince George's County Public Schools

PRIORITY 3 Revised Date _____

SCHOOL NAME New Cherokee Lane ES Replacement on Buck Lodge Site

ADDRESS 2901 Buck Lodge Road, Adelphi, MD 20783

PROJECT TYPE: NEW ADDITION REPLACEMENT RENOVATION LIMITED RENOVATION
 SYSTEMIC RENOVATIONS STATE-OWNED RELOCATABLES
 COOPERATIVE USE PROTOTYPE DESIGN COST SHARE % STATE 70% LOCAL 30%
 HIGH PERFORMANCE ELECTRICAL UPGRADE/REPLACEMENT
 SCHOOL NUMBER 2121 GRADES PK - 5th SRC 406 PSC NO 16.267

Request for Current FY:	\$0	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS									
Total Prior Approved State Funds:	\$19,644,000	FY 23		FY 24		FY 25	\$	FY 26	\$	FY 27	\$

1. SITE Acreage 22.0 Date IAC Approved _____ In PFA Water Sewer

2. PROPOSED SCOPE:

State Scope Previously Approved:	FY	<u>2020</u>	Enrollment	<u>790</u>				
Square Footage:	New	<u>82,920</u>	Addition	_____	Renovation	_____	Demolition	_____
Cooperative Use Space SF: WITHIN above sf	New	_____	Addition	_____	Renovation	_____		
State Scope Currently Proposed:	FY	_____	Proposed Enrollment	_____				
Square Footage:	New	_____	Addition	_____	Renovation	_____	Demolition	_____
Cooperative Use Space SF: WITHIN above sf	New	_____	Addition	_____	Renovation	_____		
LEA Scope:			Proposed Enrollment	<u>846</u>				
Square Footage:	New	<u>95,800</u>	Addition	_____	Renovation	_____	Demolition	_____
Cooperative Use Space SF: WITHIN above sf	New	_____	Addition	_____	Renovation	_____		

3. DESCRIPTION & JUSTIFICATION:
 Cherokee Lane Elementary School is identified as a Cycle 1 school in the FY19 amendments of the FY17 Educational Facilities Master Plan. This school requires a comprehensive modernization or replacement. This facility was built in 1962 with an addition in 1964 with a State rated Capacity of 406 and enrollment of 554 in 2017. To allow PGCPs to use properly sized properties for the appropriate educational level, this school will be relocated and built on the Buck Lodge Middle School site. This will allow us to utilize the existing Cherokee Elementary School 22 acre site for the proposed new Adelphi Area High School. This school was designed to a State Rated Capacity of 790, which will accept the existing students from the existing Cherokee Lane Elementary School facility. However, the addition of a self-contained special education and a STEAM program, will increase the State Rated Capacity to 846. The Cherokee Lane ES attendance boundary will be changed along with Adelphi ES, expanded Cool Spring ES / Judy Hoyer Center and the proposed new Adelphi Area MS. This will allow the existing Adelphi Elementary School to be closed and all of the students to be reassigned to the other 2 elementary school facilities, depending on the school attendance boundary changes. The vacated Adelphi ES facility will be repurposed with an addition, or be demolished and replaced with a new Adelphi Area Middle School building. The Cherokee Lane ES project was approved under the Innovative Incentive Pilot Program in FY20 CIP. The IAC approved \$1,000 and the County approved \$13,700,000 for the FY20 CIP budget. We are

REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools
SCHOOL NAME New Cherokee Lane ES Replacement on Buck Lodge Site

FY: 2022 Date Submitted 10/5/20
PRIORITY 3 Revised Date _____
ADDRESS 2901 Buck Lodge Road, Adelphi, MD 20783

requesting a revised State scope for the FY21 CIP budget request of \$25,811,460,000 based on an increase proposed student enrollment of 846 and the balance of the required County funds. The State construction funding request for FY21 is \$19,128,000 and the County funding request is for \$1,178,000. The IAC recommended \$8,957,00 for FY21 for 90% of the State total construction funding allocation. The proposed total amount of State funding for FY21 is \$19,644,000. The balance of the funds in the amount of \$6,773,529 was approved by the State and satisfies the full State funding allocation in the amount of \$19,644,000. The FY22 budget request is for County funding only in the amount of \$14,208,000.

REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools
 SCHOOL NAME New Cherokee Lane ES Replacement on Buck Lodge Site

FY: 2022 Date Submitted 10/5/20
 PRIORITY 3 Revised Date _____
 ADDRESS 2901 Buck Lodge Road, Adelphi, MD 20783

4. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year→	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	846	580	529	537	548	546	554	545	543	303
Calverton Elementary	589	853	857	857	858	875	857	870	867	(278)
Mary Harris "Mother" Jones Elementary	769	1,091	1,157	1,174	1,158	1,154	1,144	1,137	1,134	(365)
Paint Branch Elementary	357	379	348	353	362	365	378	370	368	(11)
Adelphi Elementary*	451	775	684	683	692	681	685	697	695	(244)
*used as adjacent for Cool Spring/ Judy Hoyer										
New Cherokee Lane Elementary School will be co-located on the Buck Lodge Middle School site.										
TOTAL:	3,012	3,678	3,575	3,604	3,618	3,621	3,618	3,619	3,607	(595)

5. TRANSPORTATION MODAL SPLIT (for information purposes only):
 For last school year (2019-2020), the following is reported: Walkers (39%); Ridership (61%).
 Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.
 Neighborhood/Community Analysis: N/A, Pages D 15-21. Procurement/Delivery Method: CMAR

6. EMERGENCY ELECTRICAL POWER:
 Entering an X in the Electrical Upgrade/replacement field above indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity.

PGCPS has notified MEMA and County Emergency Management Agency. This is an elementary school and will not be designated as a public shelter.

7. BUDGET:	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Allocation
Construction	\$ 38,365,024	\$ 24,609,024	\$ 13,756,000
Site Development	\$ 7,289,355	\$ 4,675,355	\$ 2,614,000
Contingency <u>5.0%</u>	\$ 1,096,446	\$ (2,177,054)	\$ 3,273,500
High Performance Costs (Administrative only)	\$ -	\$ -	N/A
Other	\$ 17,624,321	\$ 17,624,321	N/A
Total	\$ 64,375,000	\$ 44,732,000	\$ 19,644,000

ANTICIPATED: Construction Funding Request(s) FY(s) _____ Bid Date: 9/30/20 Occupancy Date: 8/15/21

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY 2022

Amounts rounded to the nearest 1,000

Prince George's County Public Schools - PSC NO. 16.267

Project Priority # 3

New Cherokee Lane ES Replacement on Buck Lodge Site - NewReplacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
		<i>Elementary</i>	816 x	104 =		
	<i>Middle</i>	x	145 =	0		
	<i>High</i>	x	170 =	0		
	<i>Special ED E/M</i>	30 x	180 =	5,400		
	<i>Special Ed HIGH</i>	x	200 =	0		
	<i>CTE</i>	x	210 =	0		
				90,264		

Existing Facility SF	0
Demolition of Existing SF	0
Revised Existing Facility SF	0
Eligible New SF	90,264

ADDITION					
<i>New s.f.</i>	82,920 x	237.00		19,652,040	13,756,000
<i>Cooperative Arrangement</i>	0 x	237.00		0	0
<i>Site Development</i>	x	19%		3,733,888	2,614,000
				23,385,928	16,370,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		0 x	237.00 x	100% =	0		
	31-39		0 x	237.00 x	85% =	0		
	26-30		0 x	237.00 x	75% =	0		
	21-25		0 x	237.00 x	65% =	0		
	16-20		0 x	237.00 x	50% =	0		
	0-15		0 x	237.00 x	0% =	0		
			0			0		
	<i>Cooperative Arrangement</i>		0 x	237.00		0		0
	<i>Site Development</i>			5%		0		0
						0		0

Contingency	0.0%		0		0
TOTAL COST				23,385,928	16,370,000

Less Prior State Funds for Related Projects

20% Incentive Fee **3,273,500**

MAX. STATE FUNDING	19,644,000
<i>Less CIP Allocations for the Project</i>	

06/19 - FY20	(1,000)
08/19 - FY20	(10,686,000)
12/19 - FY21	(2,183,471)
5/20 - FY21	(6,773,529)

BALANCE	0
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:	5/19 - FY20
Date Revised:	06/13/19
Date of State Approval:	06/13/19

REQUEST FOR APPROVAL OF FUNDING

FY: 2022 Date Submitted 10/5/20

LEA: Prince George's County Public Schools

PRIORITY 4 Revised Date _____

SCHOOL NAME William Schmidt Outdoor Educational Center

ADDRESS 18501 Aquasco Road, Brandywine, MD 20613

PROJECT TYPE: NEW ADDITION _____ REPLACEMENT RENOVATION LIMITED RENOVATION _____

SYSTEMIC RENOVATIONS _____ STATE-OWNED RELOCATABLES _____

COOPERATIVE USE _____ PROTOTYPE DESIGN _____ COST SHARE % STATE 70% LOCAL 30%

HIGH PERFORMANCE ELECTRICAL UPGRADE/REPLACEMENT _____

SCHOOL NUMBER 1437 GRADES N/A SRC N/A PSC NO 16.199

Request for Current FY:	\$10,539,000	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS				
Total Prior Approved State	\$8,498,000	FY 23	FY 24	FY 25	\$ FY 26	\$ FY 27

1. SITE Acreage 450 Date IAC Approved _____ In PFA Water Sewer

2. PROPOSED SCOPE:

State Scope Previously Approved:	FY <u>2018</u>	Enrollment <u>N/A</u>		
Square Footage:	New <u>44,300</u>	Addition _____	Renovation <u>22,433</u>	Demolition <u>12,445</u>
Cooperative Use Space SF:	New _____	Addition _____	Renovation _____	
WITHIN above sf				
State Scope Currently Proposed:	FY _____	Proposed Enrollment <u>N/A</u>		
Square Footage:	New _____	Addition _____	Renovation _____	Demolition _____
Cooperative Use Space SF:	New _____	Addition _____	Renovation _____	
WITHIN above sf				
LEA Scope:		Proposed Enrollment <u>N/A</u>		
Square Footage:	New <u>60,834</u>	Addition _____	Renovation <u>22,040</u>	Demolition <u>12,445</u>
Cooperative Use Space SF:	New _____	Addition _____	Renovation _____	
WITHIN above sf				

3. DESCRIPTION & JUSTIFICATION:

The William S. Schmidt Outdoor Educational Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The oldest building, 14,772 sq.ft. former Orme Elementary School was first built in 1956, with a 2,611 sq.ft. addition in 1959 and is located at 18501 Aquasco Road. Other buildings (20,407 sq. ft.) were added to the property between 1975 and 1982. Under COMAR 13.A.04.17, each local school system shall provide a comprehensive, multi-disciplinary environmental education program infused within current curricular offerings and aligned with the Maryland Environmental Literacy Curriculum. The William Schmidt Center program focuses on providing additional hands on environmental educational experiences to the students of Prince George's County Public Schools. The Schmidt Center currently hosts overnight trips for 5th grade, a day program for 1st grade (pilot program started in 2015) and overnight programs for middle and high school PGCPs students. The request is for approval of a major renovation/modernization and addition of the campus with some new construction to increase capacity and accommodate special needs students. A master plan and feasibility study for the renovation/modernization and addition of William Schmidt Center was conducted from August 2015 to January 2016. The study provided an assessment of the existing conditions of the site and buildings and analyzed the value and limitations these conditions impose upon the various approaches to this redevelopment project. The scope of the project listed here is the result of the study that was unanimously approved by the committee. The William Schmidt Outdoor Center revitalization project is comprised of two new residential "green villages", a new dining hall facility, a new environmental research center, major renovations to the original Orme school building, and minor renovations to the Neville staff building. The project will also address site and landscape improvements associated with the building sites, and limited modifications to campus vehicular drives and parking areas, pedestrian pathways, and walking trails. The scope of the project includes modernization of the campus by demolishing the existing residential village and renovating approximately 21,930 GSF and adding approximately 67,830 GSF of new one-story buildings to the facility. In building the two new residential

REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools

SCHOOL NAME William Schmidt Outdoor Educational Center

FY: 2022

Date Submitted 10/5/20

PRIORITY 4

Revised Date _____

ADDRESS 18501 Aquasco Road, Brandywine, MD 20613

"green villages", the project will increase the overnight residential capacity from 264 total to 336 student participants and provided for 56 adult chaperones and teachers. A new centrally located full service-dining hall will seat approximately 275 students and adults and provide additional classroom space. A new Environmental Research Center is coupled with a complete renovation of the original Orme school building providing lab space, classrooms, seminar and flexible multi-purpose rooms to enhanced programming opportunities at the Schmidt campus. Planned site and landscape improvements including, outdoor classrooms, discovery gardens, trails, activity circuits, and meadows will knit the fabric. Local funds of \$2.5 million were approved in FY 18 to contract for environmental studies and complete design. The State Approved Local Planning Approval for this project in FY18. The County approved \$1,800,000 for construction funds in FY20. The FY21 CIP State budget request is in the amount of \$16,995,000 and the County budget request is in the amount of \$17,915,000. The total FY21 CIP was approved in the amount of \$14.5 as follows; (State \$8,498,000 million and County \$6,003,000 million). The total request for FY22 CIP is \$19.6 million (State \$10,539,000 and County \$9,416,000). The final balance of the funding will be requested in FY23 for \$6.4 (State \$0 and County \$6,355,000).

REQUEST FOR APPROVAL OF FUNDING

FY: 2022 Date Submitted 10/5/20
 PRIORITY 4 Revised Date _____
 ADDRESS 18501 Aquasco Road, Brandywine, MD 20613

LEA: Prince George's County Public Schools
 SCHOOL NAME William Schmidt Outdoor Educational Center

4. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year→									Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	N/A	0	0	0	0	0	0	0	0	0
TOTAL:	0	0	0	0	0	0	0	0	0	0

5. TRANSPORTATION MODAL SPLIT (for information purposes only):
 For last school year (2019-2020), the following is reported: Walkers (N/A); Ridership (N/A).
 Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.
 Neighborhood/Community Analysis: N/A. Procurement/Delivery Method: DBB

6. EMERGENCY ELECTRICAL POWER:
 Entering an X in the Electrical Upgrade/replacement field above indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity.

PGCPS has notified MEMA on our proposed list of projects for either an electrical upgrade or replacement, and has scheduled the site visits.

7. BUDGET:	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Allocation
Construction	\$ 28,107,136	\$ 11,008,136	\$ 17,099,000
Site Development	\$ 4,319,415	\$ 2,381,415	\$ 1,938,000
Contingency <u>5.0%</u>	\$ 1,621,328	\$ 1,621,328	\$ -
High Performance Costs (Administrative only)	\$	\$ 0	N/A
Other	\$ 14,477,097	\$ 14,477,097	N/A
Total	\$ 48,525,000	\$ 29,488,000	\$ 19,037,000

ANTICIPATED: Construction Funding Request(s) FY(s) _____ Bid Date: 6/30/21 Occupancy Date: 8/1/23

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY 2022

Amounts rounded to the nearest 1,000

Prince George's County Public Schools - PSC NO. 16.199

Project Priority # 4

William Schmidt Outdoor Educational Center - NewReplacement Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Elementary		x 131 =	0		
	Middle		x 145 =	0		
	High		x 170 =	0		
	Special ED E/M		x 180 =	0		
	Special Ed HIGH		x 200 =	0		
	CTE		x 210 =	0		
				0		

Existing Facility SF	-
Demolition of Existing SF	12,445
Revised Existing Facility SF	-
Eligible New SF	-

ADDITION					
New s.f.	44,300	x	329.00		14,575,000
Cooperative Arrangement	0	x	329.00		0
Site Development		x	19%		2,769,000
					17,344,000
					12,141,000

RENOVATION								
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost			
40 & older	1956/1959	17,383	x 329.00	x 100%	= 5,719,007			
31-39	1982	5,050	x 329.00	x 85%	= 1,412,233			
26-30		0	x 329.00	x 75%	= 0			
21-25		0	x 329.00	x 65%	= 0			
16-20		0	x 329.00	x 50%	= 0			
0-15		0	x 329.00	x 0%	= 0			
		22,433			7,131,240	7,131,000	4,992,000	
Cooperative Arrangement		0	x 329.00			0	0	
Site Development				0%		0	0	
						7,131,000	4,992,000	

Contingency	0.0%			0	0
TOTAL COST				24,475,000	17,133,000
SB 191 EGRC Funds (Cost Share Not Applied)					2,197,967
Less Prior State Funds for Related Projects					(\$181,699)
					(112,139)

FY 14 Pipe Replacemnt (Pro-Rated 67% for Renovation) (\$181,699)
 FY 14 Air Conditioning (Pro-Rated 67% for Renovation) (112,139)

MAX. STATE FUNDING			
Less CIP Allocations for the Project		05/20 - FY21	(\$8,498,000)
			19,037,000

BALANCE		10,539,000
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Additional Notes :
 The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: 05/31 - FY20
 Date Revised: 05/14/20
 Date of State Approval: 05/14/20

Prince George's County Public Schools

FY22 BOE Priority No:

4

Design Capacity:

#DIV/0! s.f./student
180 s.f./student

PSCP Eligible:

#DIV/0!

FY22 State Priority No:

4

Operational Capacity:

#DIV/0! s.f./student
#DIV/0! x State alloc.

Cooperative Arrangement

Total sq. ft.

#DIV/0!

PGCPS Ed. Program

#DIV/0!

William Schmidt Educ Ctr Replacement

Note: Prevailing Wage will apply

State Funding of eligible construction:	70%	Unit Cost	Gross Square Feet	Total Cost	State Cost	County Cost
FY20 Approved State Building Cost	\$329.00					
FY20 Approved State Building and Site	\$391.51					
New Construction: Max gross area by State formula	\$329.00		44,300	\$14,574,700	\$10,202,290	\$4,372,410
New Construction: Escalation of FY20 State average unit cost	\$342.16	\$13.16	44,300	\$583,000		\$583,000
New Construction: Area in excess of State formula (FY20 Cost per unit plus 4%)	\$342.16	\$13.16	16,534	\$5,657,000		\$5,657,000
New Construction: State funded space in excess of school program	\$329.00					
New Construction: Area in excess of State formula	\$13.16					
Renovation: Over 40 years -- 100% (On or before December 31, 1977)	\$329.00	\$13.16	17,000	\$5,593,000	\$3,915,100	\$1,677,900
Renovation: Over 40 years -- below State Average Unit Cost	\$342.16	\$13.16	17,000	\$224,000		\$224,000
Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978 - Dec. 31, 1986)	\$279.65	\$13.16	5,040	\$1,409,436	\$986,605	\$422,831
Renovation: 31 to 39 years -- below State Average Unit Cost	\$342.16	\$13.16	5,040	\$66,000		\$66,000
Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)	\$256.62					
Renovation: 26 to 30 years -- in excess of State Average Unit Cost	\$107.00					(\$149,62)
Renovation: 21 to 25 years -- 65% (On or after Jan 1, 1992 - Dec. 31, 1997)	\$222.40					
Renovation: 21 to 25 years -- in excess of State Average Unit Cost	\$107.00					(\$115.40)
Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)	\$171.08					
Renovation: 16 to 20 years -- in excess of State Average Unit Cost	\$107.00					(\$64.08)
Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)						
Renovation: 0 to 15 years -- in excess of State Average Unit Cost	\$53.50	\$53.50				
Renovation: Less than 15 years Minor Renovator						
Asbestos: Surveys, monitoring, removal, abatement						
Demolition:						
Total Gross Square Feet			82,874			
Subtotal Building Cost				\$28,107,136	\$15,103,995	\$13,003,141
Site Work Cost						
New Construction: 19% of new building cost (State & County Funding Share of new building cost (County Funding Only)				2,769,193	\$1,938,435	\$830,758
Renovation: 5% of renovated building cost (State & County Funding Share)				1,185,600		\$1,185,600
Subtotal Site Work Cost				\$364,622	\$90,000	\$274,622
Total Construction Cost (Building + Site)				\$4,319,415	\$2,028,435	\$2,290,980
Total Construction Cost Per/SqFT					\$391.00	
Contingency: 5% of total building and site work cost				\$1,621,328	\$2,197,967	\$1,621,328
Total Construction Cost with Contingency				\$34,047,879	\$19,330,397	\$16,915,449
Total Construction Cost Per/SqFT					\$411.00	
Construction Cost, based on A/E estimate and/or Bid				not available		#VALUE!
Contingency: 5% of total building and site work cost (State 2.5% of same) In contract				not available		#VALUE!
Balance of 5% total, not in contract						#VALUE!
Total contingency						#VALUE!
Potential Additional State Funds						
Construction Cost				#VALUE!		#VALUE!
Planning Soft Costs				#VALUE!		
Architectural/Engineering Fees 7.0% of Building + Site Cost				\$2,269,859		\$2,269,859
CM Services (Owner's Rep) 3.5% of Building + Site Cost				\$1,134,929		\$1,134,929
Variables: of Building + Site Cost				N/A		N/A
1. Surveys, geotechnical and construction testing, etc.				\$972,797		\$972,797
2. Temporary construction / Portable Classrooms				N/A		N/A
3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 per sq. ft. 12,445				\$74,670		\$74,670
4. Demolition: Existing Building \$5.00 per sq. ft. 12,445				\$62,225		\$62,225
5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)				\$486,398		\$486,398
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees				\$648,531		\$648,531
7. Additional Site Improvements such Driveway Repavement, Wells & Septic				\$3,000,000		\$3,000,000
Movable Equipment (FF & E): 7.5% of Building + Site Cost				\$2,431,991		\$2,431,991
Others: High Performance Costs 2.0% of Building + Site Cost				\$649,000		\$649,000
Acquisition				N/A		N/A
Total Planning Soft Costs				\$11,730,400		\$11,730,400
Based on the revised FY19 projected State Average Cost per SQFT plus escal. and Planning Soft Costs				\$45,778,279	\$19,330,397	\$26,447,882
Ineligible State Items					(\$293,838)	\$293,838
(6%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed				\$2,746,697		\$2,746,697
Total Project Cost Per/SqFT				\$48,525,000	\$19,037,000	\$29,488,000
				\$586.00		

Date: 8/13/2020

REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools
 SCHOOL NAME Suitland High School Complex Replacement

FY: 2022 Date Submitted 10/5/20
 PRIORITY 5 Revised Date _____
 ADDRESS 5200 Silver Hill Road, Forestville, MD 20747

PROJECT TYPE: NEW _____ ADDITION _____ REPLACEMENT X RENOVATION _____ LIMITED RENOVATION _____
 SYSTEMIC RENOVATIONS _____ STATE-OWNED RELOCATABLES _____
 COOPERATIVE USE X PROTOTYPE DESIGN _____ COST SHARE % STATE 70% LOCAL 30%
 HIGH PERFORMANCE X ELECTRICAL UPGRADE/REPLACEMENT X
 SCHOOL NUMBER 0603 GRADES 9th - 12th SRC 2447 PSC NO 16.087

Request for Current FY:	\$11,710,417	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS									
Total Prior Approved State Fund:	\$0	FY 23	\$26,001,945	FY 24	\$29,817,388	FY25	\$15,820,863	FY 26	\$15,599,387	FY 27	\$

1. SITE Acreage 18.5 Date IAC Approved _____ In PFA X Water X Sewer X

2. PROPOSED SCOPE:

State Scope Previously Approved:	FY _____	Enrollment _____		
Square Footage:	New _____	Addition _____	Renovation _____	Demolition <u>106,318</u>
Cooperative Use Space SF: WITHIN above sf	New _____	Addition _____	Renovation _____	
State Scope Currently Proposed:	FY <u>2022</u>	Proposed Enrollment <u>1,711</u>		
Square Footage:	New <u>348,350</u>	Addition _____	Renovation _____	Demolition _____
Cooperative Use Space SF: WITHIN above sf	New <u>3,000</u>	Addition _____	Renovation _____	
LEA Scope:		Proposed Enrollment <u>2,000</u>		
Square Footage:	New <u>356,350</u>	Addition _____	Renovation _____	Demolition <u>106,318</u>
Cooperative Use Space SF: WITHIN above sf	New <u>3,000</u>	Addition _____	Renovation _____	

3. DESCRIPTION & JUSTIFICATION:

Local funds of \$6 million were approved in FY18 to develop a school specific educational specification, conduct a feasibility study, contract for environmental studies and complete design of the campus buildings. Two Project Planning Committees (PPC), one for CVPA and one for high School & technical academy, were established in June 2017 to begin the feasibility study. In the winter 2017, PGCPs and the Prince Georges County government contracted for a study to consider location and program delivery options for the CVPA. In the winter 2017, PGCPs and the Prince Georges County government contracted for a study to consider location and program delivery options for the CVPA. The intergovernmental steering committee chose a 'stand-alone' school option but did not finalize the location. In FY19, 6 million in capital funding was approved to continue with a Feasibility Study of the entire Suitland High School Campus for 1200 students in the comprehensive program, 500 students in the Center for the Visual and Performing Arts, and 300 students in the Technical Academy. The Feasibility Study process started in May of 2018 and was completed with the last Project Planning Committee Meeting conducted on November 7, 2019. The basic conclusion was that design conceptual design option was recommended by the Project Planning Committee for a comprehensive high school combined with the CVPA without the CTE program. This was recommended to the Board of Education on behalf of the CEO. On June 20, 2019 the Board of Education approved the final Feasibility study dated March 7, 2019 with the recommended

REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools
SCHOOL NAME Suitland High School Complex Replacement

FY: 2022 Date Submitted 10/5/20
PRIORITY 5 Revised Date _____
ADDRESS 5200 Silver Hill Road, Forestville, MD 20747

design option of IIIA combining the comprehensive high school with the CVPA. This option maintains individual separate program spaces for each school with separate entrance indentites. The common core spaces such as the Auditorium, Media, Cafeteria, Kitchen, gymnasium along with the Health Suite are shared among the two (2) schools. The Architect firm that performed the Feasibility Study was selected based on a rider option within their contract to provide full comprehensive design services. On August 22, 2019, the Board of Education approved their contract amendment to proceed with these services. Due to a lack of available swing space and the avoidance of building relocatable classrooms, the comprehensive high school students will remain in the main building during the construction. To achieve this the conceptual design approved by the Board of Education had to be modified to allow a phased project. The new comprehensive high school buildings will be built first for an occupancy August 2024 and the CVPA portion of the building will be built after the comprehensive high school moves into the new portion of the building. The new CVPA portion of the is scheduled for occupancy in December 2025. The demolition of the exsiting buldings and the construction of the remainder of the site improvemnts, stadium and athletic fields will be completed August 2026. The FY21 Capital Improvement Program request is for State Local Planning Approval that was approved. The request for FY22 CIP is \$23.2 (State \$11,710,417 million and County \$11,516,379 million). The construction funds will be requested in FY23, FY24, FY25 and FY26.

REQUEST FOR APPROVAL OF FUNDING

LEA: Prince George's County Public Schools
 SCHOOL NAME Suitland High School Complex Replacement

FY: 2022 Date Submitted 10/5/20
 PRIORITY 5 Revised Date _____
 ADDRESS 5200 Silver Hill Road, Forestville, MD 20747

4. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year→	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:		1,903	1,928	1,987	2,024	2,056	2,090	2,096	2,070	(2,070)
Central High	1,143	798	774	795	814	764	771	764	755	388
Dr Henry A Wise, Jr. High	2,518	2,220	2,259	2,303	2,383	2,474	2,513	2,582	2,531	(13)
Potomac High	1,915	1,196	1,240	1,312	1,412	1,419	1,394	1,394	1,381	534
Crossland High excluded as adjacent due to transition to a Regional CTE hub	1,775	975	1,024	1,058	1,154	1,162	1,150	1,139	1,127	
TOTAL:	7,351	7,092	7,225	7,455	7,787	7,875	7,918	7,975	7,864	(1,161)

5. TRANSPORTATION MODAL SPLIT (for information purposes only):
 For last school year (2019-2020), the following is reported: Walkers (15%); Ridership (85%).
 Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.
 Neighborhood/Community Analysis: N/A. Pages D 15-21. Procurement/Delivery Method: CMAR

6. EMERGENCY ELECTRICAL POWER:
 Entering an X in the Electrical Upgrade/replacement field above indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity.

PGCPS had a meeting with County & MEMA. This school will be designated as a Public Shelter.

7. BUDGET:	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Allocation
Construction	\$ 126,807,800	\$ 43,656,800	\$ 83,151,000
Site Development	\$ 23,110,612	\$ 7,311,612	\$ 15,799,000
Contingency 5.0%	\$ 7,495,921	\$ 7,495,921	\$ -
High Performance Costs (Administrative only)	\$ -	\$ -	N/A
Other	\$ 70,344,027	\$ 70,344,027	N/A
Total	\$ 227,758,000	\$ 128,808,000	\$ 98,950,000

ANTICIPATED: Construction Funding Request(s) FY(s) 23, 24, 25, 26 Bid Date: 6/30/2022 Occupancy Date: 8/15/2024, 12/31/2025 & 8/15/2026

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY 2022

Amounts rounded to the nearest 1,000

Prince George's County Public Schools - PSC NO. 16.087

Project Priority # 5

Suitland High School Complex Replacement - Replacement

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.
Elementary		131	= 0
Middle		145	= 0
High	1,161	Rate	= 187,350
Special ED E/M		180	= 0
Special Ed HIGH	40	200	= 8,000
CTE	500	300	= 150,000
			345,350

Construction Cost

State Share 70%

Existing Facility SF	
Demolition of Existing SF	
Revised Existing Facility SF	-
Eligible New SF	345,350

ADDITION

New s.f.	345,350	x 341.00	117,764,000	82,435,000
Cooperative Arrangement	3,000	x 341.00	1,023,000	716,000
Site Development		x 19%	22,570,000	15,799,000
			141,357,000	98,950,000

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0	x 341.00	x 100%	= 0
31-39		0	x 341.00	x 85%	= 0
26-30		0	x 341.00	x 75%	= 0
21-25		0	x 341.00	x 65%	= 0
16-20		0	x 341.00	x 50%	= 0
0-15		0	x 341.00	x 0%	= 0
		0			0
Cooperative Arrangement		0	x 341.00		0
Site Development			5%		0
					0

Contingency	0.0%		0	0
-------------	------	--	---	---

TOTAL COST

			141,357,000	98,950,000
--	--	--	--------------------	-------------------

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

98,950,000

Less CIP Allocations for the Project

BALANCE

98,950,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved:

FY 2021

Date Revised:

Date of State Approval:

05/14/20

Prince George's County Public Schools

FY22 BOE Priority No: 5

Design Capacity: 1,161
500
40

161 s.f./student
300 s.f./student
200 s.f./student

PSCP Eligible: 187,351

CVPA/CTE 150000
Special Ed HIGH 8000
Cooperative Arrangement 3000

FY22 State Priority No: 5

Operational Capacity: 1661
PGCPS

210 s.f./student
1.30 x State alloc.

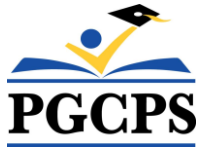
Total sq. ft. 348,351
PGCPS Ed. Program 7,999

Suitland High School Replacement

Note: Prevailing Wage will apply

State Funding of eligible construction:		70%	Unit Cost	Gross Square Feet	Total Cost	State Cost	County Cost
FY21 Revised State Building Cost		\$341.00					
FY21 Revised State Building and Site		\$405.79					
New Construction: Max gross area by State formula		\$341.00	203,210	\$69,295,000	\$48,506,500	\$20,788,500	
New Construction: Cost in excess of State average unit cost		\$341.00	145,140	\$49,493,000	\$34,645,100	\$14,847,900	
New Construction: Area in excess of State formula (County Funded Only incl. additd		\$14.85	348,350	\$5,173,000		\$5,173,000	
New Construction: State funded space in excess of school program		\$355.85	8,000	\$2,846,800		\$2,846,800	
New Construction: Area in excess of State formula		\$341.00					
Renovation: Over 40 years -- 100% (On or before December 31, 1977)		\$341.00					
Renovation: Over 40 years -- below State Average Unit Cost		\$107.00		(\$234.00)			
Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978- Dec. 31, 1986)		\$12.62					
Renovation: 31 to 39 years -- below State Average Unit Cost		\$107.00		\$94.38			
Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)		\$11.14					
Renovation: 26 to 30 years -- in excess of State Average Unit Cost		\$107.00		\$95.86			
Renovation: 21 to 25 years -- 65% (On or after Jan 1, 1992 - Dec. 31, 1997)		\$9.65					
Renovation: 21 to 25 years -- in excess of State Average Unit Cost		\$107.00		\$97.35			
Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)		\$7.43					
Renovation: 16 to 20 years --in excess of State Average Unit Cost		\$107.00		\$99.58			
Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)							
Renovation: 0 to 15 years -- in excess of State Average Unit Cost		\$53.50		\$53.50			
Renovation: Less than 15 years Minor Renovation							
Total Gross Square Feet			356,350				
Subtotal Building Cost				\$126,807,800	\$83,151,600	\$43,656,200	
Site Work Cost							
New Construction: 19% of new building cost (State & County Funding Share)				22,569,720	\$15,798,804	\$6,770,916	
of new building cost (County Funding Only)				540,892		\$540,892	
Renovation: 5% of renovated building cost (State & County Funding Share)							
				\$23,110,612	\$15,798,804	\$7,311,808	
Total Construction Cost (Building + Site)				\$149,918,412	\$98,950,404	\$50,968,008	
Total Construction Cost Per/SqFT				\$421.00			
Contingency: 5% of total building and site work cost (County Only)				\$7,495,921	N/A	\$7,495,921	
				\$157,414,333	N/A	\$58,463,929	
Total Construction Cost with Contingency				\$157,414,333	\$98,950,404	\$58,463,929	
Total Construction Cost Per/SqFT				\$442.00			
Construction Cost, based on A/E estimate and/or Bid				not available		#VALUE!	
Contingency: 5% of total building and site work cost (State 2.5% of same) In contract				not available			
Balance of 5% total, not in contract				#VALUE!			
Total contingency				#VALUE!		#VALUE!	
Lo Potential Additional State Funds							
Construction Cost				#VALUE!		#VALUE!	
				#VALUE!			
Planning Soft Costs							
Architectural/Engineering Fees Actual Contract				\$10,265,661		\$10,265,661	
CMR Services (Owner's Rep) 3.5% of Building + Site Cost				\$5,247,144		\$5,247,144	
CMR General Conditions: 6.0% of Building + Site Cost				\$8,995,105		\$8,995,105	
1. Surveys, geotechnical and construction testing, etc.				\$4,497,552		\$4,497,552	
2. Temporary construction / Portable Classrooms				N/A		N/A	
3. Asbestos: Surveys, monitoring, removal, abatement \$6.00 per sq. ft. 405,199				\$2,431,194		\$2,431,194	
4. Demolition: Existing Building \$5.00 per sq. ft. 405,199				\$2,025,995		\$2,025,995	
5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)				\$2,248,776		\$2,248,776	
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees				\$2,998,368		\$2,998,368	
7. Field House, Consession, Stadium & Fields				\$4,500,000		\$4,500,000	
Movable Equipment (FF & E): 7.5% of Building + Site Cost				\$11,243,881		\$11,243,881	
Others: High Performance Costs 2.0% of Building + Site Cost				\$2,998,368		\$2,998,368	
Acquisition				N/A		N/A	
Total Planning Soft Costs				\$57,452,044		\$57,452,044	
Budget based on FY21 State Average Construction, FF&E, Planning and Pre-Construction Costs				\$214,866,377	\$98,950,404	\$115,915,973	
Ineligible State Items				N/A			
(6%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed				\$12,891,983		\$12,891,983	
				\$227,758,000	\$98,950,000	\$128,808,000	
Total Project Cost Per/SqFT				\$639.00			

Date: 8/13/2020



Trinell M. Bowman

Associate Superintendent, Special Education

September 16, 2020

Marcella Franczkowski
Office of the Assistant State Superintendent
Division of Early Intervention Services/Special Education
Maryland State Department of Education
200 West Baltimore Street
Baltimore, Maryland 21201-2595

Dear Ms. Franczkowski:

Prince George's County Public Schools (PGCPS) provides inclusive opportunities for students with disabilities to interact with their age appropriate nondisabled peers. For the past four years, PGCPS has significantly increased the percentage of students served in the general education environment. For the first time PGCPS has met the State's Least Restrictive Environment target. As we continue with this positive trend, it is important that new or renovated schools have the supports and services to educate students with disabilities in their neighborhood schools to the maximum extent appropriate.

PGCPS plans to modernize Suitland High School as a site that will educate students in the Community Referenced Instruction (CRI) Program. The classrooms will be integrated with the general population to promote inclusive opportunities. The specifications of the program will consist of a bathroom in each classroom. The site will also include a Life Skills lab and other needed support spaces. The projected number of participants are as follows:

- Four Special Education Teachers and Four Paraprofessionals
- Approximately 32-36 students in grades 9-12
- 8-10 students per class

We plan to promote the following inclusive opportunities at Suitland High School for these students:

- Participation in general education classes to the maximum extent appropriate.
- Participation in grade level assemblies and extra-curricular activities to the maximum extent appropriate; and
- Implementation of a Best Buddies program or Buddy system to provide general education students with the opportunity

Letter to Ms. Franczkowski
September 16, 2020
Page 2

Our district is committed to developing and building new schools that promote access to the general education environment. Your support of this project will enable PGCPs to continue the positive trend of increasing inclusive opportunities for students with disabilities.

Thank you for your support of Prince George's County Public Schools.

Sincerely,



Trinell M. Bowman
Associate Superintendent, Special Education

c: Judith White, Ed.D.
Helen Coley, Ed.D.
Carlotta Marrow, Ed.D.
Ed Ryans, Ed.D.
Mr. Shawn Matlock
Ms. Elizabeth Chaisson
Mr. Mark Andrews

REQUEST FOR APPROVAL OF PLANNING

FY 2022

DATE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 6

DATE REVISED _____

SCHOOL NAME Cool Spring ES Addition & Renovation

ADDRESS 8910 Riggs Road, Adelphi, MD 20783

PROJECT TYPE: NEW _____ ADDITION X REPLACEMENT X RENOVATION X LIMITED RENOVATION _____
 COOPERATIVE USE _____ PROTOTYPE/REPEAT DESIGN _____ COST SHARE% STATE 70% LOCAL 30%
 HIGH PERFORMANCE X ELECTRICAL UPGRADE/REPLACEMENT _____
 SCHOOL NUMBER 1725 GRADES PK-6 SRC 535 PSC NO. N/A

1. SITE: ACREAGE 21.7 DATE IAC APPROVED _____ IN PFA X WATER X SEWER X

EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS

FY 23	\$8,044,709	FY 24	\$11,467,967	FY 25	\$4,022,355	FY 26	\$2,702,823	FY 27	\$5,109,146	
	<u>Gross SF</u>	<u>Date</u>	<u>Gross SF</u>	<u>Date</u>	<u>Gross SF</u>	<u>Date</u>	<u>Gross SF</u>	LEA Proposed Scope for Renovation/Demolition		
ORIGINAL	139,211	_____	_____	_____	_____	_____	139,211	to be	to be	Cooperative
ADDITION	_____	_____	_____	_____	_____	_____	-	-	-	-
ADDITION	_____	_____	_____	_____	_____	_____	-	-	-	-
ADDITION	_____	_____	_____	_____	_____	_____	-	-	-	-
ADDITION	_____	_____	_____	_____	_____	_____	-	-	-	-
TOTAL	139,211	_____	-	_____	-	_____	139,211	-	-	-

3. PROPOSED SCOPE:

a. State Scope Requested:

Proposed Enrollment: 1,100
 Square Footage: New: 34,666 Addition: 36,299 Renovation: 81,211 Demolition: 58,000
 Cooperative Use Space SF: WITHIN above sf New: _____ Addition: 3,000 Renovation: _____

b. LEA Scope:

Proposed Enrollment: 1,100
 Total GSF: New: 34,666 Addition: 36,299 Renovation: 81,211 Demolition: 58,000
 Cooperative Use Space SF: WITHIN above sf New: _____ Addition: 3,000 Renovation: _____

4. TRANSPORTATION MODAL SPLIT (for information purposes only):

For last school year (2019-2020), the following is reported: Walkers (66%); Ridership (34%).
 Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.
 Neighborhood/Community Analysis: Stabilized/PFA reference EFMP Appendix D, Pages D 15-21. Procurement/Delivery Method: CMAR

REQUEST FOR APPROVAL OF PLANNING

FY 2022

DATE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 6

DATE REVISED _____

SCHOOL NAME Cool Spring ES Addition & Renovation

ADDRESS 8910 Riggs Road, Adelphi, MD 20783

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year	9/30/2018	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	1100	915	783	785	799	789	791	778	777	323
Adelphi Elementary	0	775	684	683	692	681	685	697	695	(695)
Carole Highlands Elementary	535	515	465	468	486	495	493	488	489	46
Langley Park- McCormick Elementary	486	890	764	746	743	754	767	755	753	(267)
Mary Harris "Mother" Jones Elementary*	769	1091	1157	1174	1158	1154	1144	1137	1134	
*used as adjacent for Cherokee Lane Ele										
Total:	2,890	4,186	3,853	3,856	3,878	3,873	3,880	3,855	3,848	(593)

6. DESCRIPTION & JUSTIFICATION:

Cool Spring Elementary is a three-story, 139,211 sq. ft. facility located on a 21.7 acre site, in Adelphi MD. Originally built in 1955 with an addition in 1959 of 1,620 sqft., an addition in 1964 of 29,068 sqft. and an addition of 5,888 sqft included in the total gross sqft. The school has a State Rated Capacity of 535 students with a current enrollment of 856 PK-6 grades. This includes a three-story 58,000 sqft Judy Hoyer Center, which is currently used to provide special services to the community. This school is located in the northern area of the county that is severely over crowded at all grade levels. To maximize our current facilities and existing properties we are proposing to renovate and add an addition to the Judy Hoyer Center covering this facility into an intermediate elementary school from grades 3 - 5 at a design capacity of 560. The existing occupied school will be repurposed for primary elementary school students and remain at the same SRC of 535. The facility will be designed with new state-of-the-art "GREEN" school features meeting Prince George's County Public School's prototypical educational specification with a shared gymnasium and a media between the Cool Spring ES and the Judy Hoyer Center. The Cool Spring ES school does not have any immediate capital needs but will need a piping replacement, ceiling replacement and additional individual bathrooms in approximately seven (7) classrooms to serve PK-2nd grade students. However, we will consider major renovation to the existing Cool Spring Elementary School to make sure the facility provides sufficient space for the program delivery of Primary Elementary school students pre-kindergarten through 2nd grade. This will be included in the Judy Hoyer Center conversion project to an intermediate elementary school from 3rd through 5th grades. The FY22 CIP request includes the request for State Local Planning approval and for design funds from the County in the amount of \$3,020,087. The request for construction funding will start in FY23.

7. EMERGENCY ELECTRICAL POWER: The Prince George's County Emergency Management Agency has determined that larger school facilities more efficiently serves larger populations in the event of a emergency situation.

Explain why the project does not involve replacement of the electrical system or upgrade of the electrical capacity.

PGCPS has notified MEMA on our proposed list of projects for either an electrical upgrade or replacement, and has scheduled the site visits. However, this proposed elementary school does not lend itself in terms of size for being designated as a Public Shelter.

8. BUDGET:

	Total		Non-PSCP Funds	Tentative Maximum State Budget
	Estimated Project Budget			
Construction	\$	\$54,106,016	\$	\$28,599,028
Site Development	\$	\$6,176,840	\$	2,748,407
Contingency <u>5.0%</u>	\$	\$3,014,143	\$	\$0
High Performance Costs (Administrative only)	\$		\$	N/A
Other	\$	\$21,924,056	\$	N/A
Total	\$	\$85,221,000	\$	\$31,347,000

Anticipated: Construction Funding Request(s) FY(s) 23, 24, 25, 26 & 27

Bid Date: 6/30/2022

Occupancy Date: 8/1/2024

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY21

Amounts rounded to the nearest 1,000

Prince George's County Public Schools-PSC NO.N/A

Project Priority # 6

Cool Spring ES Addition & Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Elementary	1,060	x 104	= 110,240		
	Middle		x 145	= 0		
	High		x 170	= 0		
	Special ED E/M	40	x 180	= 7,200		
	Special Ed HIGH		x 200	= 0		
	CTE		x 210	= 0		
				117,440		

Existing Facility SF	139,211	
Demolition of Existing SF	58,000	
Revised Existing Facility SF	81,211	0
Eligible New SF	36,229	

ADDITION					
New s.f.	36,229	x 341.00		12,354,089	8,647,862
Cooperative Arrangement	3,000	x 341.00		1,023,000	716,100
Site Development		x 19%		2,541,647	1,779,153
				15,918,736	11,143,115

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		81,211	x 341.00	x 100%	= 27,692,951		
31-39		0	x 341.00	x 85%	= 0		
26-30		0	x 341.00	x 75%	= 0		
21-25		0	x 341.00	x 65%	= 0		
16-20		0	x 341.00	x 50%	= 0		
0-15		0	x 341.00	x 0%	= 0		
		81,211			27,692,951	27,692,951	19,385,066
Cooperative Arrangement		0	x 341.00			0	0
Site Development				5%		1,384,648	969,254
						29,077,599	20,354,320

Contingency	0.0%			0	0
TOTAL COST				44,996,335	31,497,435
Less Prior State Funds for Related Projects					(150,000)

MAX. STATE FUNDING					31,347,000
Less CIP Allocations for the Project					

BALANCE					31,347,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: _____
 Date Revised: _____
 Date of State Approval: _____

Prince George's County Public Schools

FY22 BOE Priority No: 6
 FY22 State Priority No: 6

Design Capacity: 1,060 104 s.f./student
 40 180 s.f./student
 Operational Capacity: 1,100 107 s.f./student
 PGPCS 1.03 x State alloc.

PSCP Eligible: 110,240
 Sp. Ed. 7200
 Total sq. ft. 117,440
 PGPCS Ed. Program 37,736

Cool Spring ES Addition and Renovation

Note: Prevailing Wage will apply

State Funding of eligible construction:		70%	Unit Cost	Gross Square Feet	Total Cost	State Cost	County Cost
FY21 State Average Building Cost		\$341.00					
FY21 State Average Building and Site		\$405.79					
New Construction: Max gross area by State formula			\$341.00	39,229	\$13,377,089	\$9,363,962	\$4,013,127
New Construction: Cost in excess of State average unit cost							
New Construction: Area in excess of State formula			\$341.00	34,736	\$11,844,976		\$11,844,976
New Construction: Area in excess of State formula							
Renovation Phase 2: FY21 State Building Cost plus 4.3% escalation difference		\$14.66	81,211	\$1,191,000			\$1,191,000
Renovation: Over 40 years -- 100% (On or before December 31, 1977)		\$341.00	81,211	\$27,692,951	\$19,385,066		\$8,307,885
Renovation: Over 40 years -- below State Average Unit Cost		\$107.00 (\$234.00)					
Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978 - Dec. 31, 1986)		\$289.85					
Renovation: 31 to 39 years -- below State Average Unit Cost		\$107.00 (\$182.85)					
Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)		\$255.75					
Renovation: 26 to 30 years -- in excess of State Average Unit Cost		\$107.00 (\$148.75)					
Renovation: 21 to 25 years -- 65% (On or after Jan 1, 1992 - Dec. 31, 1997)		\$221.65					
Renovation: 21 to 25 years -- in excess of State Average Unit Cost		\$107.00 (\$114.65)					
Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)		\$170.50					
Renovation: 16 to 20 years -- in excess of State Average Unit Cost		\$107.00 (\$63.50)					
Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)							
Renovation: 0 to 15 years -- in excess of State Average Unit Cost		\$53.50	\$53.50				
Renovation: Less than 15 years Minor Renovator							
Asbestos: Surveys, monitoring, removal, abatement			\$6.00				
Demolition:			\$5.00				
Total Gross Square Feet				155,176			
Subtotal Building Cost					\$54,106,016	\$28,749,028	\$25,356,988
Site Work Cost Renovation Phase 2 Escalation Site work Cost					\$59,550		\$59,550
New Construction: 19% of new building cost (State & County Funding Share)				2,541,647	\$1,779,153		\$762,494
of new building cost (County Funding Only)				2,250,545			\$2,250,545
Renovation: 5% of renovated building cost (State & County Funding Share)				\$1,384,648	\$969,253		\$415,395
Subtotal Site Work Cost				\$6,176,840	\$2,748,406		\$3,428,434
Total Construction Cost (Building + Site)					\$60,282,856	\$31,497,434	\$28,785,422
Total Construction Cost Per/SqFT					\$388.00		
Contingency: 5% of total building and site work cost				\$3,014,143			\$3,014,143
Total Construction Cost with Contingency					\$63,296,999	\$31,497,434	\$31,799,565
Total Construction Cost Per/SqFT					\$408.00		
Construction Cost, based on A/E estimate and/or Bid					not available		#VALUE!
Contingency: 5% of total building and site work cost (State 2.5% of same)				In contract: not available			
Balance of 5% total, not in contract				#VALUE!			
Total contingency				#VALUE!			#VALUE!
Potential Additional State Funds							
Construction Cost				#VALUE!			#VALUE!
				#VALUE!			
Planning Soft Costs							
Architectural/Engineering Fees		7.0% of Building + Site Cost		\$4,219,800			\$4,219,800
CM Services (Owner's Rep)		3.5% of Building + Site Cost		\$2,109,900			\$2,109,900
Variables: of Building + Site Cost							
1. Surveys, geotechnical and construction testing, etc.				\$1,808,486			\$1,808,486
2. Temporary construction / Portable Classrooms				N/A			N/A
3. Asbestos: Surveys, monitoring, removal, abatement		\$6.00 per sq. ft.	139,211	\$835,266			\$835,266
4. Demolition: Existing Building		\$5.00 per sq. ft.	58,000	\$290,000			\$290,000
5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)				\$904,243			\$904,243
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees				\$1,205,657			\$1,205,657
7							
Movable Equipment (FF & E):		7.5% of Building + Site Cost		\$4,521,214			\$4,521,214
Others: High Performance Costs		2.0% of Building + Site Cost		\$1,205,657			\$1,205,657
Acquisition				N/A			N/A
Total Planning Soft Costs					\$17,100,223		\$17,100,223
FY21 projected State Average Cost per SQFT with 4.3% escalation and Planning / Soft Costs					\$80,397,222	\$31,497,434	\$48,899,788
Ineligible State Items					N/A	(\$150,000)	\$150,000
(6%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed					\$4,823,833		\$4,823,833
Total Project Cost Per/SqFT					\$85,221,055	\$31,347,434	\$53,873,621
					\$549.00		

Date: 8/13/2020

REQUEST FOR APPROVAL OF PLANNING

FY 2022

DATE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 7

DATE REVISED _____

SCHOOL NAME New Northern Area High School

ADDRESS 9000 25th Ave, Adelphi, MD 20783

PROJECT TYPE: NEW X ADDITION _____ REPLACEMENT _____ RENOVATION _____ LIMITED RENOVATION _____

COOPERATIVE USE X PROTOTYPE/REPEAT DESIGN _____ COST SHARE% STATE 70% LOCAL 30%

HIGH PERFORMANCE X ELECTRICAL UPGRADE/REPLACEMENT X

SCHOOL NUMBER _____ GRADES 9th - 12th SRC N/A PSC NO. _____

1. SITE: ACREAGE 21.8 DATE IAC APPROVED TBD IN PFA X WATER X SEWER X

FY 23	\$7,331,500	FY 24	\$14,663,000	FY 25	\$27,331,500	FY 26	\$25,599,000	FY 27	\$25,599,500	FY28 - FY30	\$4,477,500
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2. EXISTING FACILITY:			RENOVATED		DEMOLISHED		TOTAL	LEA Proposed Scope for Renovation/Demolition		
	Gross SF	Date	Gross SF	Date	Gross SF	Date	Gross SF	Amount of SF to be Renovat	Amount of SF to be Demolished	Indicate Cooperative Use Space
ORIGINAL	_____	_____	_____	_____	_____	_____	-	_____	_____	_____
ADDITION	_____	_____	_____	_____	_____	_____	-	-	-	_____
ADDITION	_____	_____	_____	_____	_____	_____	-	-	-	_____
ADDITION	_____	_____	_____	_____	_____	_____	-	-	-	_____
ADDITION	_____	_____	_____	_____	_____	_____	-	-	-	_____
TOTAL	<u>-</u>	_____	<u>-</u>	_____	<u>-</u>	_____	<u>-</u>	<u>-</u>	<u>-</u>	_____

3. PROPOSED SCOPE:

a. State Scope Requested:

Proposed Enrollment: 2,600

Square Footage: New: 366,806 Addition: _____ Renovation: _____ Demolition: _____
 Cooperative Use Space SF: New: 3,000 Addition: - Renovation: _____

b. LEA Scope:

Proposed Enrollment: 2,600

Total GSF: New: 366,806 Addition: _____ Renovation: _____ Demolition: _____
 Cooperative Use Space SF: New: 3,000 Addition: _____ Renovation: -

For last school year (2018-2019), the following is reported: Walkers (N/A); Ridership (N/A).

Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.

Neighborhood/Community Analysis: N/A, Pages D 15-21. Procurement/Delivery Method: CMAR

REQUEST FOR APPROVAL OF PLANNING

FY 2022

DATE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 7

DATE REVISED _____

SCHOOL NAME New Northern Area High School

ADDRESS 9000 25th Ave, Adelphi, MD 20783

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	Difference
	SRC	current	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	2,600									2,600
High Point High*	2,600	2,747	2,777	2,861	3,051	3,046	3,131	3,124	3,161	(561)
Northwestern High*	2,340	2,335	2,363	2,459	2,681	2,731	2,764	2,714	2,614	(274)
Parkdale High*	2,288	2,354	2,427	2,534	2,626	2,720	2,726	2,698	2,672	(384)
*used as adjacent for High Point Hig										
Total:	9,828	7,436	7,567	7,854	8,358	8,497	8,621	8,536	8,447	1,381

6. DESCRIPTION & JUSTIFICATION:

Prince George's County Public Schools is experiencing significant increase in enrollment at the high schools located in the northern area of the county. The schools affected are High Point, Northwestern, Laurel, Parkdale, Bladensburg, Eleanor Roosevelt and Duval. The projections indicate to exceed capacity by nearly 900 students in the fall of 2017 (SY18). This enrollment is projected to increase to approximately 3,200 in the fall of 2023 (SY24). High Point High School will have the largest increase and is of particular concern due to the inability to add portable classroom units on site without impacting other activities as well as the parking lot. This enrollment increase is based on historical activity seen at the middle schools during the past 5 years that feed into these high schools. In addition to this historical enrollment growth, there was an additional migration of international high school students settling into the northern area of the county. This migration is not based on standard historical trends and therefore it is not captured in our enrollment projections. It will eventually be included in the enrollment projections, if this trend continues in the future. However, if this is based on governmental policy and housing affordability, then this migration will be considered nuances to these specific years. The current student enrollment within the middle schools and the compulsory high school age of 18 years old will continue increase the enrollment at the high schools significantly. This new high in the northern areas of the County will significantly relieve the overcrowding at High Point HS and the surrounding adjacent northern schools. The FY22 CIP is budget request for State Local Planning Approval and the balance of the design funds from the County in the amount of \$3,000,000. Construction funds will be requested in FY24, FY25, FY26, FY27, FY28 and FY29.

7. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/replacement field above indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Explain the status of the Shelter Compliance process.

PGCPS has notified MEMA on our proposed list of projects for either an electrical upgrade or replacement, and has scheduled the site visits.

8. BUDGET:

	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Budget
Construction	\$ 126,053,000	\$ 37,816,000	\$ 88,237,000
Site Development	\$ 23,950,070	\$ 7,185,070	\$ 16,765,000
Contingency <u>5.0%</u>	\$ 7,500,154	\$ 7,500,154	\$ -
High Performance Costs (Administrative only)	\$	\$ 0	N/A
Other	\$ 51,586,054	\$ 51,586,054	N/A
Total	\$ 209,089,000	\$ 104,087,000	\$ 105,002,000
Anticipated: Construction Funding Request(s) FY(s) <u>24, 25, 26, 27, 28 & 29.</u>		Bid Date: <u>7/31/2023</u>	Occupancy Date: <u>8/15/2025</u>

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY 2022

Amounts rounded to the nearest 1,000

Prince George's County Public Schools - PSC NO.

Project Priority # 7

New Northern Area High School - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Elementary	x	131	=	0	
	Middle	x	145	=	0	
	High	2,300 x	145	=	333,500	
	Special ED E/M	x	180	=	0	
	Special Ed HIGH	x	200	=	0	
	CTE	300 x	210	=	63,000	
					396,500	

Existing Facility SF	
Demolition of Existing SF	
Revised Existing Facility SF	0
Eligible New SF	396,500

ADDITION					
New s.f.	365,404 x	342.16		125,027,000	87,519,000
Cooperative Arrangement	3,000 x	342.16		1,026,000	718,000
Site Development	x	19%		23,950,000	16,765,000
				150,003,000	105,002,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
	40 & older		x	342.16	x 100%	=	0	
	31-39		0 x	342.16	x 85%	=	0	
	26-30		0 x	342.16	x 75%	=	0	
	21-25		0 x	342.16	x 65%	=	0	
	16-20		0 x	342.16	x 50%	=	0	
	0-15		0 x	342.16	x 0%	=	0	
			0				0	
Cooperative Arrangement			0 x	342.16			0	0
Site Development				5%			0	0
							0	0

Suitland	Contingency	0.0%		0	0
TOTAL COST				150,003,000	105,002,000

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	105,002,000
Less CIP Allocations for the Project	

BALANCE	105,002,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: _____
 Date Revised: _____
 Date of State Approval: _____

REQUEST FOR APPROVAL OF PLANNING

FY 2022

DATE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 8

DATE REVISED _____

SCHOOL NAME High Point High School Renovation/Replacement

ADDRESS 3601 Powder Mill Road, Beltsville, MD 20705

PROJECT TYPE: NEW _____ ADDITION X REPLACEMENT X RENOVATION X LIMITED RENOVATION _____
 COOPERATIVE USE X PROTOTYPE/REPEAT DESIGN _____ COST SHARE% STATE 70% LOCAL 30%
 HIGH PERFORMANCE X ELECTRICAL UPGRADE/REPLACEMENT X
 SCHOOL NUMBER _____ GRADES 9th - 12th SRC 2,253 PSC NO. _____

1. SITE: ACREAGE 38.8 DATE IAC APPROVED _____ IN PFA X WATER X SEWER X

FY 23 _____ FY 24 _____ FY 25 _____ FY 26 _____ FY 27 _____ FY 28 - FY30 \$108,246,000

2. EXISTING FACILITY:							Proposed Scope for Renovation/Demolition		
	RENOVATED		DEMOLISHED		TOTAL	Amount of SF to be	Amount of SF to be Demolished	Indicate Cooperative Use Space	
	Gross SF	Date	Gross SF	Date	Gross SF				
ORIGINAL	156,146	1954			156,146				
ADDITION	9,767	1957			9,767	-	-		
ADDITION	90,726	1964			90,726	-	-		
ADDITION	40,732	1967			40,732	-	-		
ADDITION	21,005	1977			21,005	-	-		
TOTAL	318,376				318,376	-	-		

3. PROPOSED SCOPE:

a. State Scope Requested:

Square Footage: New: 420,000 Addition: 130,000 Renovation: 290,000 Demolition: 30,000
 Cooperative Use Space SF: New: 3,000 Addition: - Renovation: _____

b. LEA Scope:

Proposed Enrollment: _____
 Total GSF: New: 420,000 Addition: 130,000 Renovation: 290,000 Demolition: 30,000
 Cooperative Use Space SF: New: 3,000 Addition: _____ Renovation: -

For last school year (2019-2020), the following is reported: Walkers (27%); Ridership (73%).

Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.

Neighborhood/Community Analysis: N/A, Pages D 15-21. Procurement/Delivery Method: CMAR

REQUEST FOR APPROVAL OF PLANNING

FY 2022

TE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 8

DATE REVISED _____

SCHOOL NAME High Point High School Renovation/Replacement

ADDRESS 3601 Powder Mill Road, Beltsville, MD 20705

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	Difference
	SRC	current	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	2,600	2,747	2,777	2,861	3,051	3,046	3,131	3,124	3,161	(561)
Eleanor Roosevelt High	2,096	2,629	2,650	2,757	2,833	2,840	2,846	2,858	2,807	(711)
Laurel High	1,867	1,943	1,974	2,144	2,248	2,261	2,293	2,250	2,222	(355)
Northwestern High	2,340	2,335	2,363	2,459	2,681	2,731	2,764	2,714	2,614	(274)
Parkdale High	2,288	2,354	2,427	2,534	2,626	2,720	2,726	2,698	2,672	(384)
Total:	11,191	12,008	12,191	12,755	13,439	13,598	13,760	13,644	13,476	(2,285)

6. DESCRIPTION & JUSTIFICATION:

High Point High School completed a Feasibility Study in 2014 with a conceptual design option recommendation for a Maximum Unoccupied Renovation, which was Board of Education approved. The study will encompass the entire High Point High School campus comprised of the main comprehensive school building, the stadium, athletic fields, parking lots, bus and parent drop off. The educational specifications was based on 2,450 comprehensive students and 50 regional special education students. The educational program was based on smaller learning campuses or career academies such as Engineering & Sciences, Environmental Studies, Homeland Security and Military Science and Academy of Hospitality and Tourism. This feasibility study also included outdoor learning spaces and a sustainable design. The cost of this conceptual design recommendation would cost \$241,185,488 based on 402,871 square feet, which includes all soft costs and anticipated escalation to start construction in the Fall of 2024. In an attempt to reduce costs and use as much of the existing structure as possible, the revised conceptual design option that will reuse 290,000 square feet of the existing building and the addition of 130,000 square feet for a 3-story classroom, new main gymnasium and a connector from the new main gymnasium to the existing auxiliary gymnasium. This conceptual design option will require the demolition of the 1-story section of the building approximately 30,000 square feet. The FY22 CIP is budget request for State Local Planning Approval and the balance of the design funds from the County in the amount of \$8,000,000. Construction funds will be requested in FY24, FY25, FY26, FY27, FY28, FY29, FY30 and FY32.

7. EMERGENCY ELECTRICAL POWER:

Entering an X in the Electrical Upgrade/replacement field above indicates that this project involves replacement of the electrical system or upgrade to the electrical capacity. Explain the status of the Shelter Compliance process.

PGCPS has notified MEMA on our proposed list of projects for either an electrical upgrade or replacement, and has scheduled the site visits.

8. BUDGET:

	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Budget
Construction	\$ 155,433,280	\$ 55,632,280	\$ 99,801,000
Site Development	\$ 14,507,103	\$ 6,062,103	\$ 8,445,000
Contingency <u>5.0%</u>	\$ 8,497,019	\$ 8,497,019	\$ -
High Performance Costs (Administrative only)	\$ -	\$ -	N/A
Other	\$ 75,314,221.66	\$ 75,314,222	N/A
Total	\$ 253,752,000	\$ 145,506,000	\$ 108,246,000
Anticipated:	Construction Funding Request(s) FY(s) <u>28, 29, 30, 31 & 32</u>	Bid Date: <u>8/15/2027</u>	Occupancy Date: <u>8/15/2029</u>

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY 2022

Amounts rounded to the nearest 1,000

Prince George's County Public Schools - PSC NO.

Project Priority # 8

High Point High School Renovation/Replacement - Replacement/ Addition/ Renovation

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Elementary		x 131	= 0		
	Middle		x 145	= 0		
	High	2,450	x 145	= 355,250		
	Special ED E/M	50	x 180	= 9,000		
	Special Ed HIGH		x 200	= 0		
	CTE/CVPA/CTA	100	x 210	= 21,000		
				385,250		

Existing Facility SF	318,000
Demolition of Existing SF	290,000
Revised Existing Facility SF	420,000
Eligible New SF	34,750

ADDITION					
New s.f.	92,250	x	370.08		
Cooperative Arrangement	3,000	x	370.08		
Site Development		x	19%		
				34,140,000	23,898,000
				1,110,000	777,000
				6,698,000	4,689,000
				41,948,000	29,364,000

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		290,000	x 370.08	x 100%	= 107,323,200		
31-39		0	x 370.08	x 85%	= 0		
26-30		0	x 370.08	x 75%	= 0		
21-25		0	x 370.08	x 65%	= 0		
16-20		0	x 370.08	x 50%	= 0		
0-15		0	x 370.08	x 0%	= 0		
		290,000			107,323,200	107,323,000	75,126,000
Cooperative Arrangement		0	x 370.08		= 0	0	0
Site Development				5%		5,366,000	3,756,000
						112,689,000	78,882,000

Suitland	Contingency		0.0%			0	0
TOTAL COST						154,637,000	108,246,000
	Less Prior State Funds for Related Projects						

MAX. STATE FUNDING **108,246,000**

Less CIP Allocations for the Project

BALANCE **108,246,000**

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: _____
 Date Revised: _____
 Date of State Approval: _____

Prince George's County Public Schools	Design Capacity:	2,450	145 s.f./student	PSCP Eligible:	355,250
FY22 BOE Priority No:	8	50	180 s.f./student	Special Education	9000
		100	210 s.f./student	CTE	21000
				Cooperative Arrangement	3000
FY22 State Priority No:	8	Operational Capacity:	149 s.f./student	Total sq. ft.	388,250
		PGCPS	1.03 x State alloc.	PGCPS Ed. Program	31,750

High Point High School Replacement Note: Prevailing Wage will apply

State Funding of eligible construction:		70%	Unit Cost	Gross Square Feet	Total Cost	State Cost	County Cost
FY20 Revised State Building Cost w/12% Escalation		\$370.08					
FY20 Revised State Building and Site w/12% Escalation		\$407.17					
New Construction: Max gross area by State formula		\$370.08	95,250	\$35,250,000	\$24,675,000	\$10,575,000	
New Construction: Cost in excess of State average unit cost							
New Construction: Area in excess of State formula		\$370.08	34,750	\$12,860,280		\$12,860,280	
New Construction: State funded space in excess of school program		\$370.08					
New Construction: Area in excess of State formula							
Renovation: Over 40 years -- 100% (On or before December 31, 1977)		\$370.08	290,000	\$107,323,000	\$75,126,000	\$32,197,000	
Renovation: Over 40 years -- below State Average Unit Cost		\$107.00		(\$263.08)			
Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978- Dec. 31, 1986)		\$107.00		\$314.57			
Renovation: 31 to 39 years -- below State Average Unit Cost		\$107.00		(\$207.57)			
Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)		\$277.56					
Renovation: 26 to 30 years -- in excess of State Average Unit Cost		\$107.00		(\$170.56)			
Renovation: 21 to 25 years -- 65% (On or after Jan 1, 1992 - Dec. 31, 1997)		\$240.55					
Renovation: 21 to 25 years -- in excess of State Average Unit Cost		\$107.00		(\$133.55)			
Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)		\$185.04					
Renovation: 16 to 20 years --in excess of State Average Unit Cost		\$107.00		(\$78.04)			
Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)							
Renovation: 0 to 15 years -- in excess of State Average Unit Cost		\$53.50	\$53.50				
Renovation: Less than 15 years Minor Renovation							
Total Gross Square Feet			420,000				
Subtotal Building Cost				\$155,433,280	\$99,801,000	\$55,632,280	
Site Work Cost							
New Construction:		19% of new building cost (State & County Funding Share)		6,697,500	\$4,688,250	\$2,009,250	
		of new building cost (County Funding Only)		2,443,453		\$2,443,453	
Renovation:		5% of renovated building cost (State & County Funding Share)		\$5,366,150	\$3,756,000	\$1,610,150	
		Subtotal Site Work Cost		\$14,507,103	\$8,444,250	\$6,062,853	
Total Construction Cost (Building + Site)				\$169,940,383	\$108,245,250	\$61,695,133	
Total Construction Cost Per/SqFT				\$405.00			
Contingency:		5% of total building and site work cost		\$8,497,019	N/A	\$8,497,019	
				\$178,437,402	N/A	\$70,192,152	
Total Construction Cost with Contingency				\$178,437,402	\$108,245,250	\$70,192,152	
Total Construction Cost Per/SqFT				\$425.00			
Construction Cost, based on A/E estimate and/or Bid							
Contingency:		5% of total building and site work cost (State 2.5% of same)		In contract	not available	#VALUE!	
		Balance of 5% total, not in contract		#VALUE!			
		Total contingency		#VALUE!		#VALUE!	
Potential Additional State Funds							
Construction Cost				#VALUE!		#VALUE!	
				#VALUE!			
Planning Soft Costs							
Architectural/Engineering Fees		6.5% of Building + Site Cost		\$11,046,125		\$11,046,125	
CMR Services (Owner's Rep)		3.5% of Building + Site Cost		\$5,947,913		\$5,947,913	
CMR General Conditions:		6.0% of Building + Site Cost		\$10,196,423		\$10,196,423	
1. Surveys, geotechnical and construction testing, etc.				\$5,098,211		\$5,098,211	
2. Temporary construction / Portable Classrooms							
3. Asbestos: Surveys, monitoring, removal, abatement		\$6.00 per sq. ft.	320,000	\$1,920,000		\$1,920,000	
4. Demolition: Existing Building		\$5.00 per sq. ft.	30,000	\$150,000		\$150,000	
5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)				\$2,549,106		\$2,549,106	
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees				\$3,398,808		\$3,398,808	
7. Field House, Concession, Stadium & Fields				\$4,500,000		\$4,500,000	
Movable Equipment (FF & E):		7.5% of Building + Site Cost		\$12,745,529		\$12,745,529	
Others: High Performance Costs		2.0% of Building + Site Cost		\$3,398,808		\$3,398,808	
Acquisition				N/A		N/A	
Total Planning Soft Costs				\$60,950,923		\$60,950,923	
Ineligible State Items				N/A			
(6%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed				\$14,363,299		\$14,363,299	
Total Project Cost Per/SqFT				\$604.00			
FY20 projected State Average Cost per SQFT with 12% escalation and Planning / Soft Costs				\$239,388,325	\$108,245,250	\$131,143,075	
Total Project Cost				\$253,752,000	\$108,245,000	\$145,506,000	

Date: 8/13/2020

REQUEST FOR APPROVAL OF PLANNING

FY 2022

DATE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 9

DATE REVISED _____

SCHOOL NAME Margaret Brent Regional Elementary School

ADDRESS 5816 Lamont Ter, New Carrollton, MD 20784

PROJECT TYPE: NEW _____ ADDITION _____ REPLACEMENT X RENOVATION _____ LIMITED RENOVATION _____

COOPERATIVE USE _____ PROTOTYPE/REPEAT DESIGN _____ COST SHARE% STATE 70% LOCAL 30%

HIGH PERFORMANCE X ELECTRICAL UPGRADE/REPLACEMENT _____

SCHOOL NUMBER 2012 GRADES K-8 SRC 160 PSC NO. 16.100

1. SITE: ACREAGE 11 DATE IAC APPROVED _____ IN PFA X WATER X SEWER X

EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS

FY 23		FY 24		FY 25	\$15,785,000	FY 26	\$12,589,000	FY 27		\$
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	Gross SF		Date		Gross SF		Date		Gross SF		LEA Proposed Scope for Renovation/Demolition		
											to be	to be	Cooperative
ORIGINAL											-	-	
ADDITION											-	-	
ADDITION											-	-	
ADDITION											-	-	
ADDITION											-	-	
TOTAL		-				-					-	-	-

3. PROPOSED SCOPE:

a. State Scope Requested:

Proposed Enrollment: 850

Square Footage: New: 92,720 Addition: _____ Renovation: _____ Demolition: 48,236
 Cooperative Use Space SF: WITHIN above sf New: 3,000 Addition: _____ Renovation: _____

b. LEA Scope:

Proposed Enrollment: 850

Total GSF: New: 111,020 Addition: _____ Renovation: _____ Demolition: 48,236
 Cooperative Use Space SF: WITHIN above sf New: 3,000 Addition: _____ Renovation: -

4. TRANSPORTATION MODAL SPLIT (for information purposes only):

Transportation- school is currently 100% ridership as it serves special education population with multiple disabilities. Estimated ridership for new school with comprehensive population is 65%.

Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.

Neighborhood/Community Analysis: Stabilized/PFA reference EFMP Appendix D, Pages D 15-21. Procurement/Delivery Method: CMAR

REQUEST FOR APPROVAL OF PLANNING

FY 2022

DATE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 9

DATE REVISED _____

SCHOOL NAME Margaret Brent Regional Elementary School

ADDRESS 5816 Lamont Ter, New Carrollton, MD 20784

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	800									800
Carrollton Elementary	559	623	638	651	655	671	679	679	676	(117)
Glenridge Elementary*	-	826	705	697	718	721	714	717	716	(716)
*Glenridge ES building to be transferred to MNCPPC and school relocated in new Margaret Brent facility.										
Total:	1,359	1,449	1,343	1,348	1,373	1,392	1,393	1,396	1,392	(33)

6. DESCRIPTION & JUSTIFICATION:

Margaret Brent Regional Special Education Center currently serves students ages 5-21 who have severe to profound special education needs. This project is intended to modernize and expand the capacity to prepare the school to become an elementary school for PK to Grade 5 students. The new school will be built for 800 students with a special education component for up to 50 special needs students. Students at Glenridge ES will be relocated to the new building. Currently Glenridge and Woodridge elementary school are on adjacent property. The Brent school location will allow the Glenridge school to be more centrally located to its service area. The existing Glenridge building will be given to the Prince Georges County Parks and Recreation Department as part of an agreement to construct the new Glenridge Middle School on the same property. The FY22 request is for State planning approval to begin construction in the Fall of 2024. The construction funds will be requested in FY25 and FY26.

7. EMERGENCY ELECTRICAL POWER: The Prince George's County Emergency Management Agency has determined that larger school facilities more efficiently serves larger populations in the event of a emergency situation.

Explain why the project does not involve replacement of the electrical system or upgrade of the electrical capacity.

PGCPS has notified MEMA on our proposed list of projects for either an electrical upgrade or replacement, and has scheduled the site visits. However, this proposed elementary school does not lend itself in terms of size for being designated as a Public Shelter.

8. BUDGET:

	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Budget
Construction	\$ 40,574,017	\$ 16,730,644	\$ 23,843,373
Site Development	\$ 7,709,063	\$ 3,178,822	\$ 4,530,241
Contingency <u>5.0%</u>	\$ 2,414,154	\$ 2,414,154	\$ 0
High Performance Costs (Administrative only)	\$ -	\$ -	N/A
Other	\$ 17,166,984	\$ 17,166,984	N/A
Total	\$ 67,864,000	\$ 39,491,000	\$ 28,374,000

Anticipated: Construction Funding Request(s) FY(s) 25 & 26

Bid Date: 8/15/2024

Occupancy Date: 8/15/2026

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY22

Amounts rounded to the nearest 1,000

Prince George's County Public Schools - PSC NO.16.100

Project Priority # 9

Margaret Brent Regional Elementary School

MAXIMUM GROSS AREA ALLOWANCE

Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.
Elementary	805 x	104 =	83,720
Middle	x	145 =	0
High	x	170 =	0
Special ED E/M	50 x	180 =	9,000
Special Ed HIGH	x	200 =	'SC NO.16.100
CTE	x	210 =	0
			92,720

Construction Cost

State Share 70%

Existing Facility SF			
Demolition of Existing SF			
Revised Existing Facility SF			0
Eligible New SF	92,720		

ADDITION

New s.f.	92,720 x	355.85	32,994,412	23,096,088
Cooperative Arrangement	3,000 x	355.85	1,067,550	747,285
Site Development	x	19%	6,471,773	4,530,241
			40,533,735	28,373,614

RENOVATION

Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0 x	355.85 x	100% =	0
31-39		0 x	355.85 x	85% =	0
26-30		0 x	355.85 x	75% =	0
21-25		0 x	355.85 x	65% =	0
16-20		0 x	355.85 x	50% =	0
0-15		0 x	355.85 x	0% =	0
		0			0
Cooperative Arrangement		0 x	355.85		0
Site Development			5%		0
					0

Contingency	0.0%	0	0
TOTAL COST		40,533,735	28,373,614

Less Prior State Funds for Related Projects

MAX. STATE FUNDING

28,374,000

Less CIP Allocations for the Project

BALANCE

28,374,000

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: _____
 Date Revised: _____
 Date of State Approval: _____

Prince George's County Public Schools

FY22 BOE Priority No: 9
 FY22 State Priority No: 9

Design Capacity: 805 74 s.f./student
 50 180 s.f./student
 Operational Capacity: 855 80 s.f./student
 PGPCS 1.08 x State alloc.

PSCP Eligible: 59,290
 Sp. Ed. 9000
 Total sq. ft. 68,290
 PGPCS Ed. Program 45,730

Margaret Brent Elementary School

Note: Prevailing Wage will apply

State Funding of eligible construction:		70%	Unit Cost	Gross Square Feet	Total Cost	State Cost	County Cost
FY21 Average State Building Cost with 4.3% Escalation		\$355.85					
FY21 Average State Building and Site with 4.3% Escalation		\$423.46					
New Construction: Max gross area by State formula		\$355.85		95,720	\$34,061,962	\$23,843,373	\$10,218,589
New Construction: Cost in excess of State average unit cost							
New Construction: Area in excess of State formula		\$355.85		18,300	\$6,512,055		\$6,512,055
New Construction: State funded space in excess of school program		\$355.85					
New Construction: Area in excess of State formula							
Renovation: Over 40 years -- 100% (On or before December 31, 1977)		\$355.85					
Renovation: Over 40 years -- below State Average Unit Cost		\$107.00			(\$248.85)		
Renovation: 31 to 39 years -- 85% (On or after Jan 1, 1978- Dec. 31, 1986)		\$302.47					
Renovation: 31 to 39 years -- below State Average Unit Cost		\$107.00			(\$195.47)		
Renovation: 26 to 30 years -- 75% (On or after Jan 1, 1987 - Dec. 31, 1991)		\$266.89					
Renovation: 26 to 30 years -- in excess of State Average Unit Cost		\$107.00			(\$159.89)		
Renovation: 21 to 25 years -- 65% (On or after Jan 1, 1992 - Dec. 31, 1997)		\$231.30					
Renovation: 21 to 25 years -- in excess of State Average Unit Cost		\$107.00			(\$124.30)		
Renovation: 16 to 20 years -- 50% (On or after Jan 1, 1998 - Dec. 31, 2001)		\$177.93					
Renovation: 16 to 20 years -- in excess of State Average Unit Cost		\$107.00			(\$70.93)		
Renovation: 0 to 15 years -- 0% (On or after Jan 1, 2002 to present)							
Renovation: 0 to 15 years -- in excess of State Average Unit Cost		\$53.50		\$53.50			
Renovation: Less than 15 years Minor Renovator							
Asbestos: Surveys, monitoring, removal, abatement				\$6.00			
Demolition:				\$5.00			
Total Gross Square Feet				114,020			
Subtotal Building Cost					\$40,574,017	\$23,843,373	\$16,730,644
Site Work Cost							
New Construction:		19%	of new building cost (State & County Funding Share)		6,471,773	\$4,530,241	\$1,941,532
			of new building cost (County Funding Only)		1,237,290		\$1,237,290
Renovation:		5%	of renovated building cost (State & County Funding Share)				
Subtotal Site Work Cost					\$7,709,063	\$4,530,241	\$3,178,822
Total Construction Cost (Building + Site)					\$48,283,080	\$28,373,614	\$19,909,466
Total Construction Cost Per/SqFT					\$423.00		
Contingency:		5%	of total building and site work cost		\$2,414,154		\$2,414,154
Total Construction Cost with Contingency					\$50,697,234	\$28,373,614	\$22,323,620
Total Construction Cost Per/SqFT					\$445.00		
Construction Cost, based on A/E estimate and/or Bid					not available		#VALUE!
Contingency:		5%	of total building and site work cost (State 2.5% of same) In contract:		not available		
			Balance of 5% total, not in contract		#VALUE!		
			Total contingency		#VALUE!		#VALUE!
Potential Additional State Funds							
Construction Cost					#VALUE!		#VALUE!
					#VALUE!		
Planning Soft Costs							
Architectural/Engineering Fees		7.0%	of Building + Site Cost		\$3,379,816		\$3,379,816
CM Services (Owner's Rep)		3.5%	of Building + Site Cost		\$1,689,908		\$1,689,908
Variables:			of Building + Site Cost				
1. Surveys, geotechnical and construction testing, etc.					\$1,448,492		\$1,448,492
2. Temporary construction / Portable Classrooms					N/A		N/A
3. Asbestos: Surveys, monitoring, removal, abatement		\$6.00	per sq. ft.	48,236	\$289,416		\$289,416
4. Demolition: Existing Building		\$5.00	per sq. ft.	48,236	\$241,180		\$241,180
5. All Permit Fees by regulatory agencies (DER, SCD, GRADING, BUILDING, etc.)					\$724,246		\$724,246
6. Electrical power (Pepco), GAS, WSSC and sewer connection fees					\$965,662		\$965,662
7							
Movable Equipment (FF & E):		7.5%	of Building + Site Cost		\$3,621,231		\$3,621,231
Others: High Performance Costs		2.0%	of Building + Site Cost		\$965,662		\$965,662
Acquisition					N/A		N/A
Total Planning Soft Costs					\$13,325,613		\$13,325,613
FY21 projected State Average Cost per SQFT with 4.3% escalation and Planning / Soft Costs					\$64,022,847	\$28,373,614	\$35,649,233
Ineligible State Items					N/A		
(6%) DCP Administrative Expenses - CIP Operating Back Charge Based on Invoice Billed					\$3,841,371		\$3,841,371
Total Project Cost Per/SqFT					\$67,864,000	\$28,374,000	\$39,491,000
					\$595.00		

Date: 8/13/2020

REQUEST FOR APPROVAL OF PLANNING

FY 2022

DATE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 10

DATE REVISED _____

SCHOOL NAME International High School at Langley Park

ADDRESS 8201 15th Avenue, Hyattsville, MD 20783

PROJECT TYPE: NEW X ADDITION _____ REPLACEMENT X RENOVATION _____ LIMITED RENOVATION _____
 COOPERATIVE USE _____ PROTOTYPE/REPEAT DESIGN _____ COST SHARE% STATE 70% LOCAL 30%
 HIGH PERFORMANCE X ELECTRICAL UPGRADE/REPLACEMENT _____
 SCHOOL NUMBER 1732 GRADES 9th - 12th SRC 447 PSC NO. _____

1. SITE: ACREAGE _____ DATE IAC APPROVED _____ IN PFA X WATER X SEWER X

FY 23	FY 24	FY 25	FY 26	FY 27	\$18,960,000
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							LEA Proposed Scope for Renovation/Demolition		
2. EXISTING FACILITY:		RENOVATED		DEMOLISHED		TOTAL	Amount of SF to be Renovated	Amount of SF to be Demolished	Indicate Cooperative Use Space
Gross SF	Date	Gross SF	Date	Gross SF	Date	Gross SF			
ORIGINAL	_____	_____	_____	_____	_____	-	-	-	_____
ADDITION	_____	_____	_____	_____	_____	-	-	-	_____
ADDITION	_____	_____	_____	_____	_____	-	-	-	_____
ADDITION	_____	_____	_____	_____	_____	-	-	-	_____
ADDITION	_____	_____	_____	_____	_____	-	-	-	_____
TOTAL	_____	_____	_____	_____	_____	_____	_____	_____	_____

a. State Scope Requested: Proposed Enrollment: 400
 Square Footage: New: 61,503 Addition: _____ Renovation: _____ Demolition: -
 Cooperative Use Space SF: New: _____ Addition: - Renovation: _____
WITHIN above sf

b. LEA Scope: Proposed Enrollment: 400
 Total GSF: New: 61,503 Addition: _____ Renovation: - Demolition: -
 Cooperative Use Space SF: New: _____ Addition: _____ Renovation: -
WITHIN above sf

4. TRANSPORTATION MODAL SPLIT (for information purposes only):
 For last school year (2019-2020), the following is reported at Annapolis Road Academy: 0 - Walkers (4%); 100 - Ridership (96%) These
 Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.
 Neighborhood/Community Analysis: N/A, Pages D 15-21. Procurement/Delivery Method: CMAR

REQUEST FOR APPROVAL OF PLANNING

FY 2022

DATE SUBMITTED 10/5/2020

LEA Prince George's County Public Schools

PRIORITY 10

DATE REVISED _____

SCHOOL NAME International High School at Langley Park

ADDRESS 8201 15th Avenue, Hyattsville, MD 20783

5. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	447	340	367	403	401	402	402	402	402	45
*High Point High	2,600	2,747	2,777	2,861	3,051	3,046	3,131	3,124	3,161	(561)
*Northwestern High	2,340	2,335	2,363	2,459	2,681	2,731	2,764	2,714	2,614	(274)
*Parkdale High	2,288	2,354	2,427	2,534	2,626	2,720	2,726	2,698	2,672	(384)
* This is a new site and there was no adjacent schools assigned to this proposed new school. Additionally, this is not a comprehensive boundary school but a regional educational program school where qualified students are selected via a lottery system. There will not be any adjacent schools assigned to this proposed new school										
Total:	7,675	7,776	7,934	8,257	8,759	8,899	9,023	8,938	8,849	(1,174)

6. DESCRIPTION & JUSTIFICATION:
 PGCPS opened two new International High Schools in 2015 to offer traditionally underserved students (i.e. high percentage of at risk, economically disadvantaged English language learners and first generation college goers) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. One of the school's was to be located in the Langley Park community where the largest number of newly arrived immigrant students requiring English as a Second Language (ESL) services live. Currently the International High School Langley Park is housed in Bladensburg at the former Annapolis Road Academy building.
 The County provided local funds of \$2.5 million in FY19 to develop the educational specifications, contract for environmental studies, complete the design and pre-construction services. The final educational specification for this school was completed with the gross square of building at 58,372. The final scope was determined during schematic design, which is 61,503 gross square feet. The County CIP budget request from the county was approved in the amount of \$500,000 to show commitment for the project and supplemental design and pre-construction services. The FY22 CIP budget consists of requesting Local Planning Approval from the State. The anticipated construction funding request is estimated to occur in FY27.

7. EMERGENCY ELECTRICAL POWER:
 Explain why the project does not involve replacement of the electrical system or upgrade of the electrical capacity.

PGCPS has notified MEMA on our proposed list of projects for either an electrical upgrade or replacement, and has scheduled the site visits.

8. BUDGET:

	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Budget
Construction	\$ 22,761,030	\$ 6,828,309	\$ 15,932,721
Site Development	\$ 4,324,596	\$ 1,297,379	\$ 3,027,217
Contingency <u>5.0%</u>	\$ 1,354,281	\$ 1,354,281	\$ 0
High Performance Costs (Administrative only)	\$ -	\$ -	N/A
Other	\$ 11,434,757	\$ 11,434,757	N/A
Total	\$ 39,875,000	\$ 20,915,000	\$ 18,960,000

Anticipated: Construction Funding Request(s) FY(s) 27 Bid Date: 7/31/2026 Occupancy Date: 8/15/2027

COMPUTATION SUPPLEMENT WORKSHEET - FOR ESTIMATING THE STATE ALLOCATION FOR FY 2022

Amounts rounded to the nearest 1,000

Prince George's County Public Schools - PSC NO.

Project Priority # 10

International High School at Langley Park - NewReplacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Elementary	x	131	=	0	
	Middle	x	145	=	0	
	High	400 x	170	=	68,000	
	Special ED E/M	x	180	=	0	
	Special Ed HIGH	x	200	=	0	
	CTE	x	210	=	0	
					68,000	

Existing Facility SF	0
Demolition of Existing SF	0
Revised Existing Facility SF	0
Eligible New SF	68,000

ADDITION					
New s.f.	61,503 x	370.08		22,761,000	15,933,000
Cooperative Arrangement	0 x	370.08		0	0
Site Development	x	19%		4,325,000	3,028,000
				27,086,000	18,961,000

RENOVATION							
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost		
40 & older		0 x	370.08	x 100%	=	0	
31-39		0 x	370.08	x 85%	=	0	
26-30		0 x	370.08	x 75%	=	0	
21-25		0 x	370.08	x 65%	=	0	
16-20		0 x	370.08	x 50%	=	0	
0-15		0 x	370.08	x 0%	=	0	
		0				0	
Cooperative Arrangement		0 x	370.08			0	0
Site Development			5%			0	0
						0	0

Contingency	0.0%		0	0
TOTAL COST			27,086,000	18,961,000

Less Prior State Funds for Related Projects

MAX. STATE FUNDING	18,961,000
Less CIP Allocations for the Project	

BALANCE	18,961,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Date Planning Approved: _____
 Date Revised: _____
 Date of State Approval: _____

REQUEST FOR APPROVAL OF FUNDING

FY: 2022 Date Submitted 10/5/20
 PRIORITY 11 Revised Date _____
 ADDRESS 10001 Ardwick Ardmore Rd, Springdale, MD 20774

LEA: Prince George's County Public Schools
 SCHOOL NAME Charles Flowers HS HVAC Systemic Project

PROJECT TYPE: NEW _____ ADDITION _____ REPLACEMENT _____ RENOVATION _____ LIMITED RENOVATION _____
 SYSTEMIC RENOVATIONS X STATE-OWNED RELOCATABLES _____
 COOPERATIVE USE _____ PROTOTYPE DESIGN _____ COST SHARE % STATE 70% LOCAL 30%
 HIGH PERFORMANCE _____ ELECTRICAL UPGRADE/REPLACEMENT _____
 SCHOOL NUMBER 1327 GRADES 9th - 12th SRC 2174 PSC NO 16.174

Request for Current FY:	<u>\$2,181,000</u>	EXPECTED FIVE-YEAR PROGRAM FUNDING REQUESTS					
Total Prior Approved State Fund:	<u>\$4,819,000</u>	FY 23	FY 24	\$ FY 25	\$ FY 26	\$ FY 27	\$

1. SITE Acreage 39.1 Date IAC Approved _____ In PFA X Water X Sewer X

2. PROPOSED SCOPE:

State Scope Previously Approved:	FY _____	Enrollment _____		
Square Footage:	New _____	Addition _____	Renovation _____	Demolition _____
<small>Cooperative Use Space or WITHIN above of</small>	New _____	Addition _____	Renovation _____	
State Scope Currently Proposed:	FY _____	Proposed Enrollment _____		
Square Footage:	New _____	Addition _____	Renovation _____	Demolition _____
<small>Cooperative Use Space or WITHIN above of</small>	New _____	Addition _____	Renovation _____	
LEA Scope:		Proposed Enrollment _____		
Square Footage:	New _____	Addition _____	Renovation _____	Demolition _____
<small>Cooperative Use Space or WITHIN above of</small>	New _____	Addition _____	Renovation _____	

3. DESCRIPTION & JUSTIFICATION:

A. Existing Information: Charles Flowers HS was constructed in 1999 with no subsequent additions. The existing HVAC system includes a hot water/chilled water plant with both constant volume and variable air volume (VAV) distribution systems. The system is equipped with direct digital controls which have now become obsolete and difficult to maintain building comfort and air balance. The rooftop unit (RTU) serving the gym was never designed with air conditioning. Additionally, the variable frequency drives installed on majority of the HVAC equipment have failed causing systems to run non-stop and contribute to astronomically high energy bills.

B. Scope of Work Overview: The scope of work for this project is to replace all 20 rooftop units and a full controls upgrade. The existing ten (10) constant volume and ten (10) variable air volume RTUs serving the facility shall all be replaced, including upgrading the gymnasium units to provide air conditioning. The scope will include wrapping existing ductwork for the gym units in new insulation to support air conditioning. The current controls system is an obsolete Johnson Controls/Metasys system that would require retrofitted components to execute repairs. This has become very costly over time and the life cycle of the controls system as a whole has lapsed. The system shall be upgraded to a Fully Open Tridium/Niagara N4 System. The controls upgrade will allow for better monitoring and management of HVAC systems. Scope will also include replacement of all reheat valves on VAV terminal boxes, all plant control valves and recommissioning of airside equipment building wide.

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SCHOOL NAME Charles Flowers HS HVAC Systemic Project

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4. ENROLLMENT PROJECTIONS (Requested and Adjacent Schools)	Year→	9/30/2019	9/30/2020	9/30/2021	9/30/2022	9/30/2023	9/30/2024	9/30/2025	9/30/2026	Difference
	SRC	Current Enrollment	FTE	FTE	FTE	FTE	FTE	FTE	FTE	SRC-FTE
Requested School:	2,174	2,262	2,318	2,397	2,483	2,524	2,625	2,619	2,690	-516
										0
										0
										0
										0
										0
										0
TOTAL:	2,174	2,262	2,318	2,397	2,483	2,524	2,625	2,619	2,690	-516

5. TRANSPORTATION MODAL SPLIT (for information purposes only):

For last school year (2019-2020), the following is reported: Walkers (33%); Ridership (67%).

Other Information: This project is aligned with the Prince George's County Public Schools FY2021 EFMP, Section 5 Facilities Needs Analysis.

Neighborhood/Community Analysis: N/A, Pages D 15-21. Procurement/Delivery Method: CMAR

6. EMERGENCY ELECTRICAL POWER:

Explain why the project does not involve replacement of the electrical system or upgrade of the electrical capacity.

Electrical upgrades or replacement are not required for this project.

7. BUDGET:	Total Estimated Project Budget	Non-PSCP Funds	Tentative Maximum State Allocation
Construction	\$ 10,000,000	\$ 3,000,000	\$ 7,000,000
Site Development	\$ -	\$	\$
Contingency 5.0%	\$	\$	\$ -
High Performance Costs (Administrative only)	\$ -	\$ -	N/A
Other	\$	\$	N/A
Total	\$ 10,000,000	\$ 3,000,000	\$ 7,000,000

ANTICIPATED: Construction Funding Request(s) FY(s) _____

Bid Date: 9/30/21

Occupancy Date: 9/30/22

Appendix B – Summary of Current & Future Project Requests (Form 102.4)

SUMMARY OF CURRENT AND FUTURE PROJECT REQUESTS

LEA: Prince George's County Public Schools

FY 2022 thru FY 2027

DATE: 10/5/2020

PRIORITY	PROJECT TITLE	TOTAL EST COST*	NON-PSCP	TOTAL STATE FUNDS	PRIOR PSCP FUNDS	CURRENT REQUESTS (\$ OR LP)	EXPECTED FIVE-YEAR PROGRAM REQUESTS (2022-2027)											
							FY	2022	FY	2023	FY	2024	FY	2025	FY	2026	FY	2027
102.2.01	William Wirt MS Replacement	\$94,057,000	\$51,541,000	\$42,516,000	\$31,139,000			\$10,565,705			\$811,295							
102.2.02	New Glenridge Area Middle School	\$93,081,000	\$51,228,000	\$41,853,000	\$29,769,000			\$11,035,860			\$1,048,140							
102.2.03	Cherokee Lane ES Replacement @ Buck Lodge Site	\$64,375,000	\$44,731,000	\$19,644,000	\$19,644,000													
102.2.04	William Schmidt Outdoor Ed. Center Reno/Add.	\$48,525,000	\$29,488,000	\$19,037,000	\$8,498,000			\$10,539,000										
102.1.05	Suitland HS Complex - Renovation/Replacement	\$227,758,000	\$128,808,000	\$98,950,000	\$0	LP	\$11,710,417		\$26,001,945		\$29,817,388		\$15,820,863		\$15,599,387			
102.1.06	Cool Spring ES Renovation/Addition to the Annex	\$85,221,000	\$53,874,000	\$31,347,000	\$0	LP			\$8,044,709		\$11,467,967		\$4,022,355		\$2,702,823		\$5,109,146	
102.1.07	New Northern Area High School	\$209,089,000	\$104,087,000	\$105,002,000	\$0	LP			\$7,331,500		\$14,663,000		\$27,331,500		\$25,599,000		\$25,599,500	\$4,477,500
102.1.08	High Point HS - Replacement	\$253,752,000	\$145,506,000	\$108,246,000	\$0	LP												\$108,246,000
102.1.09	Margaret Brent Regional ES	\$67,865,000	\$39,491,000	\$28,374,000	\$0	LP							\$15,785,000		\$12,589,000			
102.1.10	New International HS at Langley Park	\$39,875,000	\$20,915,000	\$18,960,000	\$0	LP											\$18,960,000	
102.1.11	Charles Flowers High School HVAC	\$10,000,000	\$3,000,000	\$7,000,000	\$4,819,000	LP	\$2,181,000											
	Total	\$1,193,598,000	\$672,669,000	\$520,929,000			\$46,031,982		\$43,237,589		\$55,948,355		\$62,959,718		\$56,490,210		\$49,668,646	\$112,723,500

* Total estimated costs are rough estimates and may change upon establishing the final scope of the projects

Appendix C – Status of Previously Approved Projects (Form 102.5)

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: Prince George's FISCAL YEAR: 2022
 DATE: 10/05/20

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF STATE APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
FY-09 Replacement Greenbelt MS PSC # 16.256.09+12:179	5/08	9/08	11/08	10/09	7/10	98% One last code requirement to complete before financial closeout	1/14
FY-10 Replacement Avalon ES PSC # 16.019.10	5/09	9/09	11/09	3/11	12/11	97%	8/14
FY-10 Replacement Henry G. Ferguson ES PSC # 16.172.10 C	1/09	9/09	11/09	6/11	8/12	97%	2/17
FY-11 Edward M. Felegy (New Hyattsville Area ES) PSC # 16.259.11 C	1/10	9/09	11/09	6/11	4/12	99%	8/14
FY-12-FY16 Replacement Fairmont Heights HS 16.096.13/14/16 LPC	5/11	10/09	11/10	9/13	6/15	98%	9/17
FY-12 Open Space Pod Conversion Allenwood ES PSC # 16.205.12 C	5/11	4/12	5/12	5/12	6/13	99%	12/16
FY-12 Systemic Replacement Roof Charles Carroll MS PSC # 16.110.12 SR	5/11	-	3/12	3/12	8/12	100%	11/14
FY-12 Supplementary Appropriation Piping, UV Replacement High Point HS PSC #16.085.12 SA	3/12	-	11/14	11/14	6/14	100%	12/15
FY-13 / FY-16 Renovation Eugene Burroughs MS PSC #16.005.13 LP	1/12	9/11	1/13	1/13	2/14	100%	6/17
FY-13 Open Space Pod Conversion Waldon Woods ES PSC # 16.187.13 C	5/12	12/12	6/13	6/13	5/14	100%	1/15
FY-13 Systemic Air Handling Unit Replacement Crossland HS PSC # 16.033.13 SR	1/12	-	11/14	11/14	5/14	100%	10/15

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LEA: Prince George's FISCAL YEAR: 2022
 DATE: 10/05/20

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF <u>STATE</u> APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
FY-13 Systemic Boilers Replacement High Point HS PSC # 16.085.13 SR	1/12	-	11/14	11/14	5/14	100%	12/15
FY-13 Systemic Univents Replacement Catherine T. Reed ES PSC # 16.144.13 SR	1/12	-	12/14	12/14	5/14	100%	7/16
FY-13 Systemic Boiler Replacement Beacon Heights ES PSC # 16.189.13 SR	1/12	11/12	5/15	5/15	5/14	100%	7/17
FY-13 Systemic Fire Alarm Replacement Laurel HS PSC # 16.014.13 SR	1/12	-	1/15	1/15	5/14	100%	3/17
FY-13 Systemic Fire Alarm Replacement High Point HS PSC # 16.085.13 SR	5/12	-	4/15	4/15	5/14	100%	2/17
FY-14 Renovation/Addition Glenarden Woods ES PSC # 16.239.14 LP	5/13	9/12	1/14	11/14	1/16	100%	8/17
FY-14 Systemic Chillers-EEI Drew Freeman MS PSC # 16.159.14 SR	5/13	-	8/13	8/13	2/14	100%	9/14
FY-14 Systemic Air Conditioning-EEI Bowie HS PSC # 16.089.14 SR	5/13	-	3/15	3/15	5/15	0% <i>Further communication forthcoming.</i>	
FY-14 Systemic Boilers Replacement Heather Hills ES PSC # 16.132.14 SR	1/13	-	2015	2015	5/15	100%	10/17
FY-14 Systemic Piping Replacement Columbia Park ES PSC # 16.147.14 SR	1/13	-	8/18	8/18	5/15	97%	1/20
FY-14 Systemic Piping Replacement James R. Randall ES PSC # 16.084.14 SR	1/13	-	6/16	6/16	5/15	100%	10/17
FY-14 Systemic Piping Replacement Kenilworth ES PSC # 16.195.14 SR	1/13	-	2/16	2/16	5/15	100%	9/16

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FY-14 Systemic Piping Replacement Nicholas Orem MS PSC # 16.124.14 SR	1/13	-	11/16	11/16	5/15	99%	10/17
FY-14 Systemic Piping Replacement North Forestville ES PSC # 16.145.14 SR	1/13	-	5/16	5/16	5/15	99%	9/17
FY-14 Systemic Piping Replacement Princeton ES PSC # 16.176.14 SR	1/13	-	5/16	5/16	5/15	98%	9/17
FY-14 Systemic Piping Replacement Seabrook ES PSC # 16.200.14 SR	1/13	-	2/16	2/16	5/15	100%	9/16
FY-14 Systemic Piping Replacement Tall Oaks HS PSC # 16.102.14 SR	1/13	-	1/18	1/18	5/15	99%	1/20
FY-14 Systemic Piping Replacement Thomas Pullen PSC # 16.122.14 SR	1/13	-	2/16	2/16	5/15	100%	1/17
FY-14 Systemic Piping Replacement Thurgood Marshall MS PSC # 16.156.14 SR	1/13	-	2/16	2/16	5/15	100%	1/17
FY-14 Systemic Piping Replacement William Schmidt Center PSC # 16.199.14 SR	1/13	-	4/16	4/16	5/15	99%	9/18
FY-14 Systemic Roof Replacement Gwynn Park HS PSC # 16.001.14 SR	5/13	-	1/15	1/15	5/15	100%	4/16
FY-14 Renovation SSR - Consumer Services Hospitality & Tourism (CS&T) Priority - 62 Gwynn Park HS PSC # 16.001.14	5/13	11/17	7/18	7/18	5/15	99%	8/18

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	IAC	SD	DD	CD	CONTRACT AWARD		
FY-14 Renovation SSR - Business & Finance, Architecture & Design, Military Science, Aerospace & Automotive Suitland HS PSC # 16.087.14	5/13	2/16	3/16	3/16	5/15	97%	9/17
FY14 Air Conditioning (ACI) Melwood ES PSC # 16.168.14	8/13	-	12/15	12/15	5/15	98%	9/17
FY14 Air Conditioning (ACI) Allenwood ES PSC # 16.205.14	8/13	-	3/16	3/16	5/15	100%	9/17
FY14 Air Conditioning (ACI) DuVal HS PSC # 16.194.14	8/13	-	12/16	12/16	5/15	100%	10/17
FY14 Air Conditioning (ACI) High Point HS PSC # 16.085.14	8/13	-	2/16	2/16	5/15	100%	6/17
FY14 Air Conditioning (ACI) William Schmidt Center PSC # 16.199.14	8/13	-	4/16	4/16	5/15	98%	10/17
FY14 Air Conditioning (ACI) Largo HS Gym PSC # 16.011.14	8/13	-	2/16	2/16	5/15	98%	10/17
FY14 Air Conditioning (ACI) Thurgood Marshall MS Gym PSC # 16.156.14 ACI	8/13	-	2/16	2/16	05/15	100%	9/17
FY-15 Systemic Replacement Roof Benjamin Tasker MS PSC # 16.185.15 SR	5/14	-	6/16	6/16	6/16	100%	10/17
FY-15 Systemic Replacement Roof Pointer Ridge ES PSC # 16.119.15 SR	5/14	-	6/16	6/16	6/16	97%	9/17
FY-15 Systemic Replacement Roof Phase II Largo HS PSC # 16.011.15 SR	5/14	-	12/16	12/16	7/16	99%	8/18

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FY-15 Addition SSR - Aviation Maintenance, and Automotive Body Repair DuVal HS PSC # 16.194.15 C	5/14	8/16	10/16	10/16	7/16	100%	8/17
FY-15 Renovation SSR - Law, Education & Public Service; Graphic Arts, Media & Communication Surrattsville HS PSC # 16.103.14 LP/ 15 C	5/14	3/16	3/16	3/16	7/16	97%	8/18
FY-15 Renovation SSR - Business & Finance and Global Studies Frederick Douglass HS PSC # 16.083.15 C	5/14	2/16	3/16	3/16	5/16	95%	
FY-15 Addition SSR - Environmental Science Bowie HS PSC # 16.089.15 C	5/14	1/17	5/17	5/17	5/16	99%	10/18
FY-15 Renovation SSR - Consumer Services, Health & Biosciences, Global Studies, Law, Education & Public Service Laurel HS PSC # 16.014.15 C	5/14	3/16	8/16	8/16	6/16	100%	8/17
FY-15 Renovation SSR - Business & Finance Academy Largo HS PSC # 16.011.15 C	5/14	2/16	3/16	3/16	9/16	97%	10/19
FY-15 Renovation SSR - Health & Biosciences Academy Friendly HS PSC # 16.046.15 C	5/14	3/16	7/16	7/16	6/16	100%	9/17
FY-15 Addition/Renovation SSR - Law and Public Service and Environmental Studies Potomac HS PSC # 16.216.15 C	5/14	4/16	12/16	6/16	6/16	60%	
FY-15 Open Space Pod Conversion Largo HS PSC # 16.011.15 C	5/14	3/16	3/16	6/16	6/16	98%	8/18

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FY-15 Open Space Pod Conversion Potomac Landing ES PSC # 16.086.15 C	5/14	3/16	3/16	6/17	7/16	25%	
FY-15 Open Space Pod Conversion Eleanor Roosevelt HS PSC # 16.002.15 C	5/14	10/16	6/17	6/17	6/16	99%	9/18
FY-15 Open Space Pod Conversion Paint Branch ES PSC # 16.018.15 C	5/14	3/16	3/16	3/16	6/16	99%	8/18
FY-15 Open Space Pod Conversion Hollywood ES PSC # 16.068.15 C	5/14	3/16	3/16	3/16	2/18	99%	8/19
FY-15 Open Space Pod Conversion Francis T. Evans ES PSC # 16.238.15 C	5/14	10/16	6/17	6/17	6/16	98%	9/18
FY-15 Open Space Pod Conversion Indian Queen ES PSC # 16.055.15 C	5/14	4/16	8/16	10/16	11/16	97%	4/18
FY-15 Systemic Acoustical Ceiling Replacement Kettering MS PSC # 16.043.15 SR	5/14	-	2/17	2/17	6/16	100%	1/18
FY-15 Systemic Unit Vent. Replacement Samuel Ogle MS PSC # 16.201.15 SR	5/14	-	4/16	4/16	10/16	100%	1/17
FY-15 Systemic Sprinklers Replacement Thomas Johnson MS PSC # 16.229.15 SR	5/14	-	2/17	2/17	6/16	100%	9/18
FY-16 Renovation/Addition Tulip Grove ES PSC # 16.137.16/18 C	5/14	6/13	12/13	11/15	2/17	98%	12/17
FY-16 Limited Renovation C. Elizabeth Rieg SC PSC # 16.041.16 LP	4/15	5/16	11/17	7/19	12/18	6%	
FY-16 Systemic Univents Replacement Thomas Johnson MS PSC # 16.229.16 SR	4/15	-	3/18	3/18	6/17	94%	8/19

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FY-16 Systemic Piping Replacement Annapolis Road Academy PSC # 16.163.16 SR	4/15	-	10/17	10/17	4/17	95%	8/18
FY-16 Systemic Univents Replacement Tall Oaks HS PSC # 16.102.16 SR	4/15	-	1/18	1/18	6/17	98%	1/20
FY-16 Systemic Piping Replacement Tall Oaks HS PSC # 16.102.16 SR	4/15	-	1/18	1/18	6/17	98%	1/20
FY-16 Systemic Fan Coil Unit Replacement Hyattsville ES PSC#16.080.16 SR	4/15	-	2/17	2/17	5/17	95%	8/18
FY-16 Systemic Windows Replacement Thurgood Marshall MS PSC # 16.156.16 SR	4/15	-	3/16	3/16	3/17	98%	12/18
FY-16 Systemic Replacement Univents and Convection Heat Unit Oxon Hill MS PSC#16.162.16 SR	4/15	-	3/18	3/18	6/17	95%	
FY-16 Systemic Windows Replacement Thomas Pullen MS PSC # 16.122.16 SR	4/15	-	3/16	3/16	3/17	97%	7/20
FY-16 Systemic Univents Replacement Paint Branch ES PSC # 16.018.16 SR	4/15	-	3/16	3/16	6/16	99%	8/18
FY-16 Systemic Replacement Pneumatic Controls Walker Mill MS PSC#16.196.16 SR	4/15	-	5/18	5/18	6/17	100%	8/19
FY-16 Systemic Windows Replacement Bond Mill ES PSC # 16.233.13 SR	4/15	-	3/16	3/16	2/17	98%	8/19

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	IAC	SD	DD	CD	CONTRACT AWARD		
FY-16 Systemic Replacement Exterior Doors and Windows Tayac ES PSC # 16.023.16 SR	4/15	-	3/16	3/16	3/17	97%	9/17
FY-16 Systemic Replacement Univents, Exhaust Fans & Air Handlers Buck Lodge MS PSC # 16.094.16 SR	4/15	-	2/17	2/17	5/17	95%	8/18
FY-16 Systemic Replacement Univents & Exhaust Fans Drew Freeman MS PSC # 16.159.16 SR	4/15	-	2/17	2/17	5/17	95%	8/18
FY-16 Systemic Replacement Lighting & Wiring Drew Freeman MS PSC # 16.159.16 SR	4/15	-	2/17	2/17	5/17	95%	8/18
FY-16 Systemic Replacement Acoustical Ceiling System Charles Carroll MS PSC # 16.110.16 SR	4/15	-	-	-	5/17	100%	8/17
FY-16 Systemic Chiller Replacement Isaac J. Gourdine MS PSC 16.121.16 SR	4/15	-	1/17	1/17	6/17	97%	9/18
FY-16 Open Space Pod Conversion Thomas Stone ES PSC # 16.016.16 C	4/15	7/17	6/17	6/17	3/16	98%	8/19
FY-16 Renovation SSR - Aerospace & Automotive Engineering, and Information Technology Laurel HS PSC # 16.014.16 C	4/15	7/16	4/17	4/17	5/17	98%	8/19
FY-16 Renovation SSR - Health and Bio Sciences Largo HS PSC # 16.011.16 C	4/15	2/16	8/16	8/16	12/16	75%	

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FY-16 Renovation SSR - Information Technology Potomac HS PSC # 16.216.16	4/15	12/16	5/17	5/17	4/17	98%	10/18
FY-16 Renovation SSR - Graphic Arts, Media & Communication Central HS PSC # 16.010.16	4/15	9/16	2/17	2/17	4/17	99%	10/18
FY-16 Systemic Replacement Roof Top Units Annapolis Road Academy PSC # 16.163.16 SR	4/15	-	10/17	10/17	4/17	95%	8/18
FY-16 Systemic Replacement Roof Top Units Lewisdale ES PSC # 16.049.16 SR	4/15	-	3/17	3/17	10/16	97%	8/19
FY-16 Systemic Replacement Roof Top Units Catherine T. Reed ES PSC # 16.144.16 SR	4/15	-	10/17	10/17	7/16	100%	6/18
FY-16 Systemic Replacement Roof Top Units Stephen Decatur MS PSC #16.143.16 SR	4/15	-	11/17	11/17	5/17	97%	8/19
FY-16 Systemic Roof Replacement Forestville HS PSC #16.104.16 SR	4/15	-	5/17	5/17	6/16	97%	10/18
FY-16 Systemic Roof Replacement Cool Springs ES PSC # 16.134.16 SR	4/15	-	2/17	2/17	6/16	100%	10/18
FY-16 Systemic Roof Replacement Largo HS Phase III PSC # 16.011.16 SR	4/15	-	10/17	10/17	6/17	93%	10/18
FY-16 ASP Fire Alarm Replacement Ardmore ES PSC #16.164.16 ASP	7/15	-	-	-	6/16	100%	6/17

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FY-16 ASP Roof Top Unit Replacement Charles Carroll MS 16.110.16 ASP	7/15	-	-	1/17	6/16	100%	12/17
FY-16 ASP Elevator Replacement Frederick Douglas HS 16.083.16 ASP	7/15	-	-	-	6/16	0% <i>Further communication forthcoming.</i>	
FY-17 Limited Renovation Bowie-Belair High Annex PSC #16.262.17 LP/ 16.262.19 C	5/16	4/16	6/16	4/17	12/18	5%	
FY-17 Systemic Windows and HVAC Replacement Maya Angelou French Immersion PSC #16.136.17 SR	5/16	-	4/18	4/18	12/18	75%	
FY-17 Systemic Roof Replacement Bradbury Heights ES PSC #16.025.17 SR	5/16	-	2/18	2/18	11/17	97%	10/18
FY-17 Systemic Elevator Replacement Ridgecrest ES PSC #16.170.17 SR	5/16	-	8/18	8/18	1/18	99%	4/19
FY-17 Systemic Windows Replacement Allenwood ES PSC #16.205.17 SR	5/16	-	4/18	4/18	7/17	98%	2/19
FY-17 Systemic Piping and Ceiling Replacement High Bridge ES PSC #16.058.17 SR	5/16	-	4/18	4/18	2/18	98%	8/18
FY-17 Systemic Piping and Boiler Replacement Highland Park ES PSC #16.192.17 SR	5/16	-	12/18	12/18	12/17	97%	10/19
FY-17 Systemic Windows Replacement Duval HS PSC #16.194.17 SR	5/16	-	3/18	3/18	5/18	62%	
FY-17 Systemic HVAC Replacement Duval HS PSC #16.194.17 SR	5/16	-	3/18	3/18	12/17	65%	

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FY-17 Systemic Elevator Replacement Parkdale HS PSC #16.177.17 SR	5/16	-	8/18	8/18	1/18	90%	
FY-17 Systemic Elevator Replacement Central HS PSC #16.010.17 SR	5/16	-	8/18	8/18	1/18	98%	8/19
FY-17 Systemic Boilers Replacement Hollywood ES PSC #16.068.17 SR	5/16	-	4/19	4/19	2/18	75%	
FY-17 Systemic Windows Replacement Hollywood ES PSC #16.068.17 SR	5/16	-	8/18	8/18	1/19	97%	9/19
FY-17 Systemic Elevator Replacement Gladys Noon Spellman ES PSC #16.107.17 SR	5/16	-	8/18	8/18	3/18	98%	10/19
FY-17 Systemic Windows and Doors Replacement Melwood ES PSC #16.168.17 SR	5/16	-	4/18	4/18	4/17	98%	2/19
FY-17 Systemic Elevator Replacement Potomac HS PSC #16.216.17 SR	5/16	-	8/18	8/18	3/18	95%	10/19
FY17 Systemic Elevator Replacement Flintstone ES PSC #16.048.17 SR	5/16	-	-	-	4/18	97%	7/19
FY17 Systemic Piping Replacement Flintstone ES PSC #16.048.17 SR	5/16	-	7/19	7/19	2/18	95% <i>Further communication forthcoming.</i>	8/19
FY-17 Systemic Windows Replacement Langley Park-McCormick ES PSC #16.071.17 SR	5/16	-	3/18	3/18	10/18	95%	
FY-17 Systemic Fan Coil and AHU Replacement Langley Park-McCormick ES PSC #16.071.17 SR	5/16	-	5/18	5/18	11/17	100%	9/18

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FY-17 Systemic HVAC, Ceiling, and Lighting Replacement Beacon Heights ES PSC #16.189.17 SR	5/16	-	3/19	3/19	1/19	95%	11/19
FY-17 Systemic HVAC Replacement Princeton ES PSC #16.176.17 SR	5/16	8/24/17	1/18	1/18	5/17	99%	8/18
FY-17 Systemic Unit Ventilators Replacement Columbia Park ES PSC #16.147.17 SR	5/16	-	10/18	10/18	5/18	97%	2/20
FY-17 Systemic Piping Replacement Hillcrest Heights ES PSC #16.175.17 SR	5/16	-	4/18	4/18	11/17	100%	8/18
FY-17 Systemic Windows and Doors Replacement Dwight D. Eisenhower MS PSC #16.008.17 SR	5/16	-	8/18	8/18	4/18	98%	2/19
FY-17 Systemic Elevator Replacement Annapolis Road Academy PSC #16.163.17 SR	5/16	-	4/18	4/18	4/17	98%	5/19
FY-17 Systemic Doors Replacement Baden ES PSC #16.228.17 SR	5/16	-	7/18	7/18	7/17	98%	3/19
FY-17 Systemic Unit Ventilators Replacement Baden ES PSC #16.228.17 SR	5/16	-	4/19	4/19	3/18	65%	
FY-17 Systemic Piping Replacement Frances R. Fuchs ECC PSC #16.101.17 SR	5/16	-	1/18	1/18	9/17	100%	8/18
FY-17 Systemic Piping Replacement Benjamin Tasker MS PSC #16.185.17 SR	5/16		7/19	7/19	6/18	96%	1/20
FY-17 Systemic Roof Replacement Patuxent ES PSC #16.209.17 SR	5/16	-	9/18	9/18	11/17	98%	12/19

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FY-17 Systemic Windows Replacement Forest Heights ES PSC #16.120.17 SR	5/16	-	5/18	5/18	11/18	89%	
FY-17 Systemic Elevators Replacement Glenridge ES PSC #16.116.17 SR	5/16	-	8/18	8/18	5/17	98%	10/19
FY-17 Systemic Unit Ventilators Replacement Gaywood ES PSC #16.203.17 SR	5/16	-	12/17	12/17	5/17	98%	8/18
FY-17 Systemic Elevator Replacement Cool Spring ES (for the Judith Hoyer Center) PSC #16.134.17 SR	5/16	-	9/18	9/18	3/18	95%	11/19
FY-17 Systemic Elevator Replacement James Madison MS PSC #16.114.17 SR	5/16	-	9/18	9/18	3/18	99%	5/19
FY-17 Systemic Windows Replacement H. Winship Wheatley ECC PSC #16.017.17 SR	5/16	-	8/18	8/18	8/18	95%	
FY-17 Systemic Fan Coil Units Replacement Lewisdade ES PSC #16.049.17 SR	5/16	-	10/18	10/18	1/18	98%	8/19
FY-17 Systemic RTU/AHU Replacement Chillum ES PSC 1#6.090.17 SR	5/16	-	5/19	5/19	2/18	90%	
FY-17 Systemic Elevator Replacement Woodridge ES PSC #16.052.17 SR	5/16	-	10/18	10/18	3/18	95%	9/19
FY-17 Systemic Unit Ventilators and Windows Replacement Beltsville Academy PSC #16.115.17 SR	5/16	-	8/18	8/18	1/19	90%	8/19
FY-17 Systemic Elevators Replacement Beltsville Academy PSC #16.115.17 SR	5/16	-	8/18	8/18	5/17	98%	8/19

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FY-17 Systemic Windows and Doors Replacement Longfields ES PSC #16.242.17 SR	5/16	-	8/18	8/18	8/18	97%	8/19
FY-17 Systemic Windows and Doors Replacement Yorktown ES PSC #16.248.17 SR	5/16	-	6/18	6/18	7/17	98%	2/19
FY-18 Systemic Roof Replacement Oaklands ES 16.138.18 SR	5/17	-	1/20	1/20	5/19	25%	
FY-18 Systemic Elevator Replacement Rogers Heights ES 16.051.18 SR	5/17	-	4/20	4/20	7/19	0%	
FY-18 Systemic Elevator Replacement Eleanor Roosevelt HS 16.002.18 SR	5/17	-	4/20	4/20	7/19	0%	
FY-18 Systemic RTU/AHU Replacement Riverdale ES 16.079.18 SR	5/17	-			10/19	0%	
FY-18 Systemic Roof Replacement Rockledge ES 16.148.18 SR	5/17	-	6/19	6/19	2/19	98%	12/19
FY-18 Systemic Chiller Replacement Judge Sylvania Woods ES 16.190.18 SR	5/17	-	5/20	5/20	12/19	0%	
FY-18 Systemic Chiller Replacement Kingsford ES 16.133.18 SR	5/17	-	5/20	5/20	7/19	0%	
FY-18 Systemic Cooling Tower Replacement Mount Rainier ES 16.039.18 SR	5/17	-	5/20	5/20	7/19	70%	
FY-18 Systemic Chiller/Cooling Tower Replacement Dwight D. Eisenhower MS 16.008.18 SR	5/17	-	12/19	12/19	11/19 Estimate	55%	

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FY-18 Systemic HVAC Replacement Tayac ES 16.023.18 SR	5/17	-	7/19	7/19	2/20	55%	
FY-18 Systemic Roof Replacement Springhill Lake ES 16.075.18 SR	5/17	-	8/19	8/19	7/19	97%	9/19
FY-18 Systemic HVAC Replacement Arrowhead ES 16.074.18 SR	5/17	-	6/20	6/20	7/19	0%	
FY-18 Systemic HVAC Replacement Central HS 16.010.18 SR	5/17	-	5/19	5/19	8/19 Ph 1 3/20 Ph 2	18%	
FY-18 Systemic HVAC Replacement Andrew Jackson Academy 16.197.18 SR	5/17	-	5/20	5/20	7/19 Ph 1	0%	
FY-18 Systemic Roof Replacement Beltsville Academy 16.115.18 SR	5/17	-	8/19	8/19	6/19	98%	9/19
FY-18 Systemic Windows/Doors Replacement Fort Foote ES 16.214.18 SR	5/17	-	7/19	7/19	8/19	50%	
FY-18 Systemic Univents Replacement Fort Foote ES 16.214.18 SR	5/17	-	7/19	7/19	8/19	50%	
FY-18 Systemic Windows Replacement Glassmanor ES 16.141.18 SR	5/17	-	8/19	8/19	11/19	0%	
FY-18 Systemic HVAC Replacement Glassmanor ES 16.141.18 SR	5/17	-	8/19	8/19	11/19	0%	
FY-18 Systemic Elevator Replacement Langley Park-McCormick 16.071.18 SR	5/17	-	6/20	6/20	7/19	0%	

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FY-18 Systemic Elevator Replacement Largo HS 16.011.18 SR	5/17	-	6/20	6/20	7/19	0%	
FY-18 Systemic Elevator Replacement Laurel HS 16.014.18 SR	5/17	-	6/20	6/20	7/19	0%	
FY-18 Systemic Elevator Replacement Hyattsville ES 16.080.18 SR	5/17	-	6/20	6/20	7/19	0%	
FY-18 Systemic Windows/Doors Replacement Nicholas Orem MS 16.124.18 SR	5/17	-	10/19	10/19	7/19	10%	
FY-18 Systemic Windows/Doors Replacement Riverdale ES 16.079.18 SR	5/17	-	7/19	7/19	6/20	92%	
FY-18 Systemic Elevator Replacement Chillum ES 16.090.18 SR	5/17	-	6/20	6/20	7/19	0%	
FY-18 Systemic HVAC Replacement Robert Goddard Montessori 16.181.18 SR	5/17	-	7/19	7/19	2/20	12%	
FY-18 Systemic Windows Replacement Andrew Jackson MS 16.197.18 SR	10/17	-	5/20	5/20	7/19 Ph 1	0%	
FY-18 ASP Systemic Generator Replacement C. Elizabeth Rieg Regional School 16.041.18 ASP	4/18	-	-	-	6/18	100%	
FY-18 ASP Systemic Generator Replacement Greenbelt ES 16.108.18 ASP	4/18	-	-	-	6/18	100%	

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FY-18 ASP Systemic Generator Replacement Howard B. Owens Science Center 16.034.18 ASP	4/18	-	-	-	6/18	100%	
FY-18 ASP Systemic Generator Replacement Largo HS 16.011.18 ASP	4/18	-	-	-	6/18	100%	
FY-18 ASP Systemic Generator Replacement Phyllis E. Williams Spanish Immersion 16.050.18 ASP	4/18	-	-	-	6/18	100%	
FY-18 ASP Systemic Generator Replacement Rosaryville ES 16.227.18 ASP	4/18	-	-	-	6/18	100%	
FY-18 ASP Systemic Generator Replacement Woodridge ES 16.052.18 ASP	4/18	-	-	-	6/18	100%	
FY-19 Systemic HVAC Replacement Woodridge ES 16.052.19 SR	5/18				Reversion requested 05/18/20	0%	
FY-19 Systemic Piping Replacement Phyllis E. Williams ES 16.050.19 SR	5/18				Reversion requested 05/18/20	0%	
FY-19 Systemic HVAC/ Building Envelope Repl Dwight D. Eisenhower MS 16.008.19 SR	5/18				Submitted 6/11/20. Pending IAC approval.	0%	
FY-19 Systemic HVAC/Building Envelope Replacement Walker Mill MS 16.196.19 SR	5/18				Reversion requested 05/18/20	0%	

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FY-19 Systemic HVAC Replacement Lamont ES 16.241.19 SR	5/18	-	-	-	Reversion requested 05/18/20	0%	
FY-19 Systemic Roof Replacement North Forestville ES 16.145.19 SR	5/18	-	11/19	11/19	11/19	95%	
FY-19 Aging Schools (ASP) Generator Replacement Benjamin Stoddert MS 16.152.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19 Aging Schools (ASP) Generator Replacement Bowie HS 16.089.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19 Aging Schools (ASP) Generator Replacement Carmody Hills ES 16.166.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19 Aging Schools (ASP) Generator Replacement Carole Highlands ES 16.153.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19 Aging Schools (ASP) Generator Replacement Charles H Flowers HS 16.174.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19 Aging Schools (ASP) Generator Replacement High Point HS 16.085.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19 Aging Schools (ASP) Generator Replacement Laurel HS 16.014.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19 Aging Schools (ASP) Generator Replacement Northwestern HS 16.072.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19 Aging Schools (ASP) Generator Replacement Oxon Hill MS 16.162.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	

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FY-19 Aging Schools (ASP) Generator Replacement Stephen Decatur MS 16.143.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19 Aging Schools (ASP) Generator Replacement Suitland HS 16.087.19 ASP	4/19	-	-	-	Submitted 7/1/19. Pending IAC approval.	0%	
FY-19/20 Renovation/Add Stephen Decatur MS 16.143.19/20 C	5/18	1/17	2/18	1/19	Submitted 7/17/20. Pending IAC approval.	0%	
FY-19 School Safety (SSGP) Classroom Door Locks Accokeek Academy Lower Campus 16.172.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Accokeek Academy Upper Campus 16.005.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Beltsville Academy 16.115.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Benjamin D. Foulois MS 16.215.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Benjamin Stoddert MS 16.152.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Benjamin Tasker MS 16.185.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Buck Lodge MS 16.094.19 SSGP	10/19	-	-	-	-	100%	3/20

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FY-19 School Safety (SSGP) Classroom Door Locks Charles Carroll MS 16.110.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Dora Kennedy FI 16.184.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Dwight D. Eisenhower MS 16.016.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Ernest Evert Just MS 16.219.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Green Valley Academy @ Edgar Allen Poe 16.140.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Gwynn Park MS 16.211.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Hyattsville MS 16.178.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Isaac J. Gourdine MS 16.121.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks James Madison MS 16.114.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks James Hanson Montessori 16.128.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Kenmoor MS 16.212.19 SSGP	10/19	-	-	-	-	100%	3/20

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FY-19 School Safety (SSGP) Classroom Door Locks Kettering MS 16.043.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Martin Luther King Jr. MS 16.213.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Maya Angelou FI 16.136.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Nicholas Orem MS 16.124.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Oxon Hill MS 16.162.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Robert Goddard Montessori 16.181.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Samuel Ogle MS 16.201.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Stephen Decatur MS 16.143.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Thomas G Pullen PA 16.122.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Thomas Johnson MS 16.229.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks Thurgood Marshall MS 16.156.19 SSGP	10/19	-	-	-	-	100%	3/20

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FY-19 School Safety (SSGP) Classroom Door Locks Walker Mill MS 16.196.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-19 School Safety (SSGP) Classroom Door Locks William Wirt MS 16.183.19 SSGP	10/19	-	-	-	-	100%	3/20
FY-20 Replacement School William Wirt MS 16.183.20 C	6/19	10/18	1/19	9/19	9/20 Estimate	0%	
FY-20 New School New Glenridge Area #2 MS 16.265.20 C	6/19	10/18	1/19	11/19	9/20 Estimate	0%	
FY-20 Replacement School Cherokee Lane ES 16.267.20 C	6/19	9/19	9/19	-	9/20 Estimate	0%	
FY-20 Systemic Renovation HVAC James Madison MS 16.114.20 C	6/19	-	-	-	-	0%	
FY-20 Systemic Renovation HVAC Patuxent ES 16.209.20 C	6/19	-	-	-	-	0%	
FY-20 Systemic Renovation Open Space Pod Conv Chillum ES 16.090.20 C	6/19	-	-	-	-	0%	
FY-20 Healthy Schools Facility Fund (HSFF) HVAC H. Winship Wheatley ECC 16.017.20 HSFF	9/19	-	-	-	Reversion requested 06/13/20	0%	
FY-20 Aging Schools (ASP) Generator Replacement Allenwood ES 16.205.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-20 Aging Schools (ASP) Generator Replacement Barnaby Manor ES 16.123.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-20 Aging Schools (ASP) Generator Replacement Beacon Heights ES 16.189.20 ASP	4/20	-	-	-	9/20 Estimate		

STATUS OF PREVIOUSLY APPROVED PROJECTS

LEA: Prince George's FISCAL YEAR: 2022
 DATE: 10/05/20

PROJECT TITLE and PSC NO. ¹ (Chronological Order by Fiscal Year)	MONTH AND YEAR (00/00) OF <u>STATE</u> APPROVAL					Percent Construction Completed	Date Occupied
	IAC	SD	DD	CD	CONTRACT AWARD		
FY-20 Aging Schools (ASP) Generator Replacement Carrollton ES 16.142.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-20 Aging Schools (ASP) Generator Replacement Dodge Park ES 16.117.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-20 Aging Schools (ASP) Generator Replacement G. James Gholson MS 16.208.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-20 Aging Schools (ASP) Generator Replacement Kingsford ES 16.133.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-20 Aging Schools (ASP) Generator Replacement Lake Arbor ES 16.234.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-20 Aging Schools (ASP) Generator Replacement Lamont ES 16.241.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-20 Aging Schools (ASP) Generator Replacement Magnolia ES 16.135.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-20 Aging Schools (ASP) Generator Replacement Robert Frost ES 16.112.20 ASP	4/20	-	-	-	9/20 Estimate		
FY-21 Replacement School Sultand HS 16.087.21 LP	6/20				6/30/22 Estimate		
FY-21 Replacement/Addition William S. Schmidt Center 16.199.21 C	6/20				6/30/21 Estimate		
FY-21 System HVAC Replacement Charles Herbert Flowers HS 16.174.21 SR	6/20				9/21 Estimate		

¹ ALL PROJECTS INCLUDING SYSTEMIC RENOVATION, AGING SCHOOL, SCHOOL SAFETY, HEALTHY SCHOOLS FACILITY FUND AND QZAB.

Appendix D – Status of Relocatables (Form 102.6)

STATUS OF STATE-OWNED RELOCATABLES						IAC/PSCP FORM 102.6	
LEA:	Prince George's County Public Schools			FY 2022	DATE:	October 5, 2020	
SCHOOL	BUILDING NUMBER	MFR/NO. CLRM(S)	CURRENT USE	DATE SITED	ACTION REQUESTED ¹	JUSTIFICATION	
Bowie High	260	PAR/1	Classroom	Aug-95	Retain in the same location	Continued use.	
Bowie High	261	PAR/1	Classroom	Aug-95	Retain in the same location	Continued use.	
Bowie High	264	PAR/1	Classroom	Aug-95	Retain in the same location	Continued use.	
Bowie High *	533-62	GLO/6	Classrooms	Aug-97	Retain in the same location	Continued use. Modular units are attached to main building and difficult to move or revert to the State.	
Clinton Grove Elementary	257	PAR/1	Physical Education	Aug-02	Retain in the same location	Continued need due to lack of gymnasium in the facility.	
Green Valley Alternative Middle*	37409	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
Green Valley Alternative Middle*	37411	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
Green Valley Alternative Middle*	37413	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
Green Valley Alternative Middle*	38373	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
Green Valley Alternative Middle*	38375	WM/1	Admin	Jun-87	Retain in the same location	School converted for office use. Modular units are difficult to move or revert to the State.	
^[1] The following actions may be requested: Retain in the same location, Move within school system, Demolish (w/ State approval), Revert to State (indicate date available)							
*This is a modular unit							

Appendix E – Summary of Projects

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

BOE District	County Council District	Planning Area	Priority	CY Project Starts	Major Projects and Modernizations (State & County Funded)	Total Project Estimated Cost	FY 22 State Funding Request	FY 22 County Funding Request	State Planning Request
2	3	34	1	20	William Wirt MS Replacement	\$94,057,000	\$10,565,705	\$10,599,275	Approved FY17
4	3	13	2	20	New Glenridge Area Middle School	\$93,081,000	\$11,035,860	\$14,196,925	Approved FY20
1	1	3	3	20	Cherokee Lane ES Replacement @ Buck Lodge Site	\$64,375,000	\$0	\$14,208,000	Approved FY20
9	9	N/A	4	21	William Schmidt Outdoor Ed. Center Reno/Additions	\$48,525,000	\$10,539,000	\$9,416,000	Approved FY18
7	7	40	5	22	Suitland HS Complex - Renovation/Replacement	\$227,758,000	\$11,710,417	\$11,516,379	Approved FY21
3	2	3	6	21	Cool Spring ES Renovation/Addition to the Annex	\$85,221,055	\$0	\$3,020,087	LP
1	1	3	7	22	New Northern Area High School	\$209,089,000	\$0	\$3,000,000	LP
1	1	38	8	27	High Point High School - Replacement	\$253,752,000	\$0	\$8,000,000	LP
2	3	38	9	24	Margaret Brent Regional ES Modernization/Addition	\$67,865,000	\$0	\$0	LP
4	5	0	10	26	New International HS at Langley Park	\$39,875,000	\$0	\$0	LP
Major Projects & Modernization Sub Total						\$1,183,598,055	\$43,850,982	\$73,956,666	
BOE District	County Council District	Planning Area	Priority	CY Project Starts	Systemic Projects (State & County Funded)	Total Project Estimated Cost	FY 22 State Funding Request	FY 22 County Funding Request	
6	6	39	11	22	Charles Flowers High School HVAC	\$10,000,000	\$2,181,000	\$3,000,000	
Systemic Projects Sub Total						\$10,000,000	\$2,181,000	\$3,000,000	
BOE District	County Council District	Planning Area	Priority	CY Project Starts	FY22 Future Funded Modernizations & Replacements (State & County Funded)	Total Project Estimated Cost	FY 22 State Funding Request	FY 22 County Funding Request	
1	1	38	13	28	Frances R. Fuchs ECC Modernization/Addition	\$58,154,000	\$0	\$1,800,000	
4	5	14	14	28	Cooper Lane ES Addition & ADA Upgrades	\$31,772,435	\$0	\$0	
4	3	13	15	28	Beacon Heights ES Addition & ADA Upgrades	\$38,224,893	\$0	\$0	
4	5	12	16	28	Bladensburg ES Addition & ADA Upgrades	\$12,500,000	\$0	\$0	
Major Projects & Modernization Sub Total						\$140,651,328	\$0	\$1,800,000	
BOE District	County Council District	Planning Area	State Priority	CY(FY) Starts	Alternative Construction Financed (ACF) Projects #1 Reno/Replacement/New (County Funded)	Total Estimated Cost	FY22 State Funding Request	FY22 County Funding Request	
3	2	3	N/A	21	New Adelphi Area Middle School	\$0	\$0	\$0	
6	6	36	N/A	21	Walker Mill MS Replacement	\$0	\$0	\$0	
4	5	36	N/A	21	Kenmoor Middle School Replacement	\$0	\$0	\$0	
7	7	37	N/A	21	Drew Freeman MS Replacement	\$0	\$0	\$0	
3	2	34	N/A	21	Hyattsville MS Renovation/Replacement	\$0	\$0	\$0	
9	8	32	N/A	21	New Potomac Area K-8 School	\$0	\$0	\$0	
Alternative Construction Financed (ACF) Projects Sub Total						\$34,000,000	\$0	\$34,000,000	

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

BOE District	County Council District	Planning Area	Priority	CY(FY) Reno. Starts	Shortfall for Prior Approved Projects (County Funded Only)	Total FY22 - 27 Project Estimated Cost	FY22 State Funding Request	FY22 County Funding Request	
N/A	N/A	N/A	N/A	N/A	Open Space Pod Projects Financial Closeouts	\$1,000,000	N/A	\$1,000,000	
N/A	N/A	N/A	N/A	N/A	Systemic Replacement Project Financial Closeouts	\$5,000,000	N/A	\$5,000,000	
					Shortfall for Prior Approved Project Sub Total	\$6,000,000	\$0	\$6,000,000	
BOE District	County Council District	Planning Area	Priority	CY(FY) Reno. Starts	Staged Renovation Projects (County Funded Only)	Total FY22-27 Project Estimated Cost	FY22 State Funding Request	FY22 County Funding Request	
N/A	N/A	N/A	N/A	22	Healthy Schools (HVAC)	\$60,000,000	N/A	\$2,000,000	
N/A	N/A	N/A	N/A	22	Core Enhancements	\$30,000,000	N/A	\$2,000,000	
N/A	N/A	N/A	N/A	22	Future Ready Teaching & Learning	\$21,150,000	N/A	\$2,000,000	
N/A	N/A	N/A	N/A	22	Safe Passages to Schools (SPS)	\$11,200,000	N/A	\$2,000,000	
N/A	N/A	N/A	N/A	22	Secure Accessible Facilities Entrances Projects (SAFE)	\$4,500,000	N/A	\$750,000	
					Compliance Mandate Projects Sub Total	\$126,850,000	\$0	\$8,750,000	
BOE District	County Council District	Planning Area	Priority	CY(FY) Reno. Starts	Compliance Mandate Projects (County Funded Only)	Total FY22-27 Project Estimated Cost	FY22 State Funding Request	FY22 County Funding Request	
N/A	N/A	N/A	N/A	22	Asbestos Abatement (HCT & HFT)	\$4,875,000	N/A	\$850,000	
N/A	N/A	N/A	N/A	22	ADA Upgrades	\$6,000,000	N/A	\$1,000,000	
N/A	N/A	N/A	N/A	22	Buried Fuel Tank Replacements	\$3,000,000	N/A	\$500,000	
N/A	N/A	N/A	N/A	22	CFC Control and A/C Modernization	\$0	N/A	\$0	
N/A	N/A	N/A	N/A	22	Code Corrections (Fire Alarms, Hydrants)	\$11,045,000	N/A	\$1,875,000	
N/A	N/A	N/A	N/A	22	Lead Remediation	\$2,100,000	N/A	\$500,000	
					Compliance Mandate Projects Sub Total	\$27,020,000	\$0	\$4,725,000	
BOE District	County Council District	Planning Area	Priority	CY(FY) Reno. Starts	Other County-Wide Projects (County Funded Only)	Total FY22-27 Project Budget	FY22 State Funding Request	FY22 County Funding Request	
N/A	N/A	N/A	N/A	22	A/C / HVAC Upgrades	\$90,000,000	N/A	\$15,000,000	
N/A	N/A	N/A	N/A	22	Central Garage/ Transportation Dept. Improvements	\$40,000,000	N/A	\$10,000,000	
N/A	N/A	N/A	N/A	22	Kitchen and Food Services	\$18,000,000	N/A	\$3,000,000	
N/A	N/A	N/A	N/A	22	Land, Building and Infrastructure	\$17,550,000	N/A	\$4,000,000	
N/A	N/A	N/A	N/A	22	Major Repairs Lifecycle Replacements	\$67,095,000	N/A	\$17,095,000	
N/A	N/A	N/A	N/A	22	Parking lots/Driveways	\$9,000,000	N/A	\$1,500,000	
N/A	N/A	N/A	N/A	22	Planning and Design	\$35,000,000	N/A	\$4,000,000	
N/A	N/A	N/A	N/A	22	Playground and Playing Field Replacement	\$3,000,000	N/A	\$500,000	
N/A	N/A	N/A	N/A	22	Roof Replacement	\$60,300,000	N/A	\$10,300,000	
N/A	N/A	N/A	N/A	22	Security Upgrades	\$18,000,000	N/A	\$3,000,000	
N/A	N/A	N/A	N/A	22	Stadium Upgrades	\$21,000,000	N/A	\$3,500,000	
N/A	N/A	N/A	N/A	22	Stand-Alone Classrooms	\$36,000,000	N/A	\$6,000,000	
					Other County-Wide Projects Sub Total	\$414,945,000	N/A	\$77,895,000	
Grand Total						Total FY22-27 Project Estimated Cost	FY22 State Funding Request	FY22 County Funding Request	FY22 State & County Funding Request
						\$1,943,064,383	\$46,031,982	\$210,126,666	\$256,158,648

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Asbestos Ceiling Tile (HCT) Replacement					
BOE District	County Council District	Priority	School	Description	Estimated Cost
5	4	1	Bowie HS	Asbestos Containing Floor Tile Abatement/Install Tile	\$350,000
2	3	2	Parkdale HS	Asbestos Containing Floor Tile Abatement/Install Tile	\$300,000
1	1	3	Laurel HS	Asbestos Containing Floor Tile Abatement/Install Tile	\$200,000
				FY 2022 Subtotal	\$850,000
5	4	1	Bowie HS	Asbestos Containing Floor Tile Abatement/Install Tile	\$300,000
1	1	2	Laurel HS	Asbestos Containing Floor Tile Abatement/Install Tile	\$300,000
4	3	4	Beacon Heights ES	Asbestos Containing Floor Tile Abatement/Install Tile	\$75,000
N/A	N/A	3	Various Schools	Asbestos Containing Floor Tile Abatement/Install Tile	\$150,000
				FY2023 Subtotal	\$825,000
N/A	N/A	N/A	Various Schools	Asbestos Tile Replacement	
				FY2024 Subtotal	\$800,000
N/A	N/A	N/A	Various Schools	Asbestos Tile Replacement	
				FY2025 Subtotal	\$800,000
N/A	N/A	N/A	Various Schools	Asbestos Tile Replacement	
				FY2026 Subtotal	\$800,000
N/A	N/A	N/A	Various Schools	Asbestos Tile Replacement	
				FY2027 Subtotal	\$800,000
				Estimated 6 Year Grand Total	\$4,875,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Americans with Disabilities Act (ADA) Upgrades					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	Sasser Administration Bldg.	Elevator/Conveyance System Modernization	\$500,000
7	7	1	Benjamin Stoddert MS	Lift/Conveyance System Replacement	\$95,000
9	9	2	Stephen Decatur MS	Lift/Conveyance System Replacement	\$95,000
1	1	3	Laurel HS (PG2777)	Lift/Conveyance System Replacement	\$110,000
1	1	4	Laurel HS (PG2778)	Lift/Conveyance System Replacement	\$110,000
5	4	5	Whitehall ES	Lift/Conveyance System Replacement	\$90,000
FY 2022 Subtotal					\$1,000,000
9	9	1	Sarratsville HS	Elevator/Conveyance System Modernization (PG1950)	\$500,000
3	2	2	Rosa Parks ES	Lift/Conveyance System Replacement	\$90,000
1	1	3	Martin Luther King MS (PG3494)	Lift/Conveyance System Replacement	\$95,000
1	1	4	Martin Luther King MS (PG3495)	Lift/Conveyance System Replacement	\$95,000
5	4	5	Samuel Ogle MS	Lift/Conveyance System Replacement	\$95,000
1	4	6	Duval HS	Portable Stage Lift	\$30,000
8	8	7	Oxon Hill MS	Lift/Conveyance System Replacement	\$95,000
FY 2023 Subtotal					\$1,000,000
N/A	N/A	N/A	TBD	Various Projects	\$1,000,000
FY 2024 Subtotal					\$1,000,000
N/A	N/A	N/A	TBD	Various Projects	\$1,000,000
FY 2025 Subtotal					\$1,000,000
N/A	N/A	N/A	TBD	Various Projects	\$1,000,000
FY 2026 Subtotal					\$1,000,000
N/A	N/A	N/A	TBD	Various Projects	\$1,000,000
FY 2027 Subtotal					\$1,000,000
Estimated 6 Year Grand Total					\$6,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Buried Underground Storage Tank Replacement					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	Various Schools TBD	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$500,000
FY 2022 Subtotal					\$500,000
9	9	1	Surrattsville HS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$180,000
1	1	2	Laurel HS	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$140,000
4	3	3	Gaywood ES	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$80,000
5	4	4	Kenilworth ES	Remove Underground Storage Tanks / Install Above Ground Storage Tanks	\$100,000
FY 2023 Subtotal					\$500,000
N/A	N/A	N/A	Various Schools	Replace Buried Fuel Tank	\$500,000
FY 2024 Subtotal					\$500,000
N/A	N/A	N/A	Various Schools	Replace Buried Fuel Tank	\$500,000
FY 2025 Subtotal					\$500,000
N/A	N/A	N/A	Various Schools	Replace Buried Fuel Tank	\$500,000
FY 2026 Subtotal					\$500,000
N/A	N/A	N/A	Various Schools	Replace Buried Fuel Tank	\$500,000
FY 2027 Subtotal					\$500,000
Estimated 6 Year Grand Total					\$3,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Chlorofluorocarbons (CFC) Control and A/C Modernization					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	TBD (Approximately 12 Schools)	Controls Upgrades (From Johnson to Tridium)	\$0
FY 2022 Subtotal					\$0
N/A	N/A	N/A	TBD (Approximately 12 Schools)	Controls Upgrades (From Johnson to Tridium)	\$0
FY 2023 Subtotal					\$0
N/A	N/A	N/A	TBD (Approximately 12 Schools)	Controls Upgrades (From Johnson to Tridium)	\$0
FY 2024 Subtotal					\$0
N/A	N/A	N/A	TBD (Approximately 12 Schools)	Controls Upgrades (From Johnson to Tridium)	\$0
FY 2025 Subtotal					\$0
N/A	N/A	N/A	TBD (Approximately 12 Schools)	Controls Upgrades (From Johnson to Tridium)	\$0
FY 2026 Subtotal					\$0
N/A	N/A	N/A	TBD (Approximately 12 Schools)	Controls Upgrades (From Johnson to Tridium)	\$0
FY 2027 Subtotal					\$0
Estimated 6 Year Grand Total					\$0

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Code Correction Projects					
BOE District	County Council District	Priority	School	Description	Estimated Cost
8	8	N/A	Thurgood G. Marshall MS	Replace Fire Alarm System	\$250,000
9	9	N/A	Fort Washington Forest ES	Replace Fire Alarm System	\$200,000
5	4	N/A	C. Elizabeth Reig Regional	Replace Fire Alarm System	\$175,000
1	1	N/A	Dwight Eisenhower ES	Replace SwitchGear	\$450,000
7	7	N/A	Bradbury Heights ES	Replace SwitchGear	\$300,000
6	5	N/A	William Paca ES	Replace SwitchGear	\$250,000
6	5	N/A	Judith Hoyer Montessori @ Oakcrest	Replace SwitchGear	\$250,000
FY 2022 Subtotal					\$1,875,000
6	6	N/A	Central HS	Replace Fire Alarm System	\$352,000
6	6	N/A	Kettering MS	Replace Fire Alarm System	\$300,000
9	9	N/A	Melwood ES	Replace Fire Alarm System	\$178,000
9	9	N/A	Gwynn Park HS	Replace Fire Alarm System	\$350,000
3	2	N/A	Hyattsville ES	Replace SwitchGear	\$250,000
3	2	N/A	Rosa L. Parks ES (West Hyattsville)	Replace SwitchGear	\$200,000
N/A	N/A	N/A	Various Schools	Replace SwitchGear	\$100,000
FY 2023 Subtotal					\$1,730,000
N/A	N/A	N/A	TBD	Code Corrections	\$1,440,000
FY 2024 Subtotal					\$1,440,000
N/A	N/A	N/A	TBD	Code Corrections	\$2,000,000
FY 2025 Subtotal					\$2,000,000
N/A	N/A	N/A	TBD	Code Corrections	\$2,000,000
FY 2026 Subtotal					\$2,000,000
N/A	N/A	N/A	TBD	Code Corrections	\$2,000,000
FY 2027 Subtotal					\$2,000,000
Estimated 6 Year Grand Total					\$11,045,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Lead Remediation Projects					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	Various - TBD	Lead remediation as needed	\$500,000
				FY 2022 Subtotal	\$500,000
N/A	N/A	N/A	Various - TBD	Lead remediation as needed	\$500,000
				FY 2023 Subtotal	\$500,000
N/A	N/A	N/A	Various - TBD	Lead remediation as needed	\$500,000
				FY 2024 Subtotal	\$500,000
N/A	N/A	N/A	Various - TBD	Lead remediation as needed	\$200,000
				FY 2025 Subtotal	\$200,000
N/A	N/A	N/A	Various - TBD	Lead remediation as needed	\$200,000
				FY 2026 Subtotal	\$200,000
N/A	N/A	N/A	Various - TBD	Lead remediation as needed	\$200,000
				FY 2027 Subtotal	\$200,000
				Estimated 6 Year Grand Total	\$2,100,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Healthy Schools					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	TBD	Various Projects	\$2,000,000
				FY 2022 Subtotal	\$2,000,000
N/A	N/A	N/A	TBD	Various Projects	\$12,000,000
				FY 2023 Subtotal	\$12,000,000
N/A	N/A	N/A	TBD	Various Projects	\$12,000,000
				FY 2024 Subtotal	\$12,000,000
N/A	N/A	N/A	TBD	Various Projects	\$12,000,000
				FY 2025 Subtotal	\$12,000,000
N/A	N/A	N/A	TBD	Various Projects	\$12,000,000
				FY 2026 Subtotal	\$12,000,000
N/A	N/A	N/A	TBD	Various Projects	\$10,000,000
				FY 2027 Subtotal	\$10,000,000
				Estimated 6 Year Grand Total	\$60,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Core Enhancements					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	TBD	Various Projects	\$2,000,000
				FY 2022 Subtotal	\$2,000,000
N/A	N/A	N/A	TBD	Various Projects	\$5,600,000
				FY 2023 Subtotal	\$5,600,000
N/A	N/A	N/A	TBD	Various Projects	\$5,600,000
				FY 2024 Subtotal	\$5,600,000
N/A	N/A	N/A	TBD	Various Projects	\$5,600,000
				FY 2025 Subtotal	\$5,600,000
N/A	N/A	N/A	TBD	Various Projects	\$5,600,000
				FY 2026 Subtotal	\$5,600,000
N/A	N/A	N/A	TBD	Various Projects	\$5,600,000
				FY 2027 Subtotal	\$5,600,000
				Estimated 6 Year Grand Total	\$30,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Future Ready Teaching & Learning					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	TBD	Various Projects	\$2,000,000
				FY 2022 Subtotal	\$2,000,000
N/A	N/A	N/A	TBD	Various Projects	\$2,450,000
				FY 2023 Subtotal	\$2,450,000
N/A	N/A	N/A	TBD	Various Projects	\$5,050,000
				FY 2024 Subtotal	\$5,050,000
N/A	N/A	N/A	TBD	Various Projects	\$2,450,000
				FY 2025 Subtotal	\$2,450,000
N/A	N/A	N/A	TBD	Various Projects	\$5,950,000
				FY 2026 Subtotal	\$5,950,000
N/A	N/A	N/A	TBD	Various Projects	\$3,250,000
				FY 2027 Subtotal	\$3,250,000
				Estimated 6 Year Grand Total	\$21,150,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Safe Passages to Schools (SPS)					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	TBD	Various Projects	\$2,000,000
				FY 2022 Subtotal	\$2,000,000
N/A	N/A	N/A	TBD	Various Projects	\$1,200,000
				FY 2023 Subtotal	\$1,200,000
N/A	N/A	N/A	TBD	Various Projects	\$600,000
				FY 2024 Subtotal	\$600,000
N/A	N/A	N/A	TBD	Various Projects	\$5,000,000
				FY 2025 Subtotal	\$5,000,000
N/A	N/A	N/A	TBD	Various Projects	\$1,200,000
				FY 2026 Subtotal	\$1,200,000
N/A	N/A	N/A	TBD	Various Projects	\$1,200,000
				FY 2027 Subtotal	\$1,200,000
				Estimated 6 Year Grand Total	\$11,200,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Secure Accessible Facilities Entrances (SAFE)					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	TBD	Various Projects	\$750,000
				FY 2022 Subtotal	\$750,000
N/A	N/A	N/A	TBD	Varous Projects	\$750,000
				FY 2023 Subtotal	\$750,000
N/A	N/A	N/A	TBD	Various Projects	\$750,000
				FY 2024 Subtotal	\$750,000
N/A	N/A	N/A	TBD	Various Projects	\$750,000
				FY 2025 Subtotal	\$750,000
N/A	N/A	N/A	TBD	Various Projects	\$750,000
				FY 2026 Subtotal	\$750,000
N/A	N/A	N/A	TBD	Varoius Projects	\$750,000
				FY 2027 Subtotal	\$750,000
				Estimated 6 Year Grand Total	\$4,500,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

HVAC Upgrades					
BOE District	County Council District	Priority	School	Description	Estimated Cost
6	6	1	E. Everertt Just MS	7-RTU, 1 Water Cooled Chiller, Split Air-Cooled Chiller	\$2,500,000
4	3	2	Woodridge ES	HVAC Upgrades	\$3,780,000
6	5	3	Cora Rice ES	HVAC Upgrades	\$1,950,000
6	6	4	Lake Arbor	Air Cooled Chiller Replacement	\$450,000
1	1	5	Laurel High School	Replace 1-Rooftop Cooling Tower	\$375,000
9	8	6	Francis T. Evans ES	Replace 1-Cooling Tower	\$200,000
1	1	7	Martin Luther King MS	AHU3 and Condensing Units	\$1,000,000
1	1	8	Mataponi ES	Multi-Zone RTU	\$500,000
7	6	9	Arrowhead ES	Boiler Replacement	\$700,000
4	3	10	Glendale ES	Boiler Replacement - 2	\$700,000
N/A	N/A	11	Howard B. Owens	Planetarium Dehumidification System	\$500,000
N/A	N/A	12	Various Schools	Emergency Funding	\$2,345,000
				FY 2022 Subtotal	\$15,000,000
4	5	1	Robert Gray ES	Replace 1 - Air Cooled Chiller and 2 - ERU's	\$1,800,000
6	6	2	Perrywood ES	Replace 1 - Air Cooled Chiller and 2 - ERU's	\$500,000
N/A	N/A	3	Thomas Claggett Administration	Replace 1 - Water cooled Chiller & 1 - Cooling Tower	\$1,200,000
4	5	4	Bladensburg ES	Replace all Univents and two (2) ERU's	\$1,500,000
4	5	5	Robert Gray ES	Replace two (2) ERU's	\$800,000
4	3	6	Gaywood ES	Replace Boilers with four (4) units	\$1,100,000
7	8	7	Princeton ES	Replace Boilers with two (2) units	\$650,000
2	3	8	Parkdale HS Annex	Software & Controls Upgrades	\$450,000
N/A	N/A	9	Various Schools	Emergency Projects	\$1,000,000
N/A	N/A	10	Various Schools - TBD	DCP HVAC Systemic Projects	\$6,000,000
				FY 2023 Subtotal	\$15,000,000
N/A	N/A	N/A	Various Schools	Various Projects	\$15,000,000
				FY 2024 Subtotal	\$15,000,000
N/A	N/A	N/A	Various Schools	Various Projects	\$15,000,000
				FY 2025 Subtotal	\$15,000,000
N/A	N/A	N/A	Various Schools	Various Projects	\$15,000,000
				FY 2026 Subtotal	\$15,000,000
N/A	N/A	N/A	Various Schools	Various Projects	\$15,000,000
				FY 2027 Subtotal	\$15,000,000
				Estimated 6 Year Grand Total	\$90,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Central Garage/ Transportation Department Improvements					
BOE District	County Council District	Priority	Garage Facility	Description	Estimated Cost
N/A	N/A	N/A		Balance of the Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Mullikin. The full amount of construction funds for the Administrative Offices, Maintenance Garage, Bus Wash and site improvements at Greenbelt Transportation Bus Facilities.	\$10,000,000
				FY 2022 Subtotal	\$10,000,000
N/A	N/A	N/A		Request full amount of the Design and Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Douglass.	\$10,000,000
				FY 2023 Subtotal	\$10,000,000
N/A	N/A	N/A		Request full amount of the Design and Construction funds for the Administrative Office, Bus Wash and Bus Depot site improvements at Laurel.	\$10,000,000
				FY 2024 Subtotal	\$10,000,000
N/A	N/A	N/A		Request the balance of the financial closeouts for all four (4) bus depot projects.	\$6,000,000
				FY 2025 Subtotal	\$6,000,000
N/A	N/A	N/A		Projects scope and budget will be determined after assessment of the individual bus garages are complete.	\$2,000,000
				FY 2025 Subtotal	\$2,000,000
N/A	N/A	N/A		Projects scope and budget will be determined after assessment of the individual bus garages are complete.	\$2,000,000
				FY 2026 Subtotal	\$2,000,000
				Estimated 6 Year Grand Total	\$40,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Kitchen & Food Services					
BOE District	County Council District	Priority	School	Description	Estimated Cost
6	7	N/A	Seat Pleasant ES	Remove and replace exhaust hood. Remove and replace all lighting, upgrading to new LED lighting throughout kitchen. Remove all grease traps and install 500 gallon external grease interceptor and route all drains to external interceptor. Remove floor curbs and replace with matched quarry tile flush to the floor. Discard kettle and replace with combi oven with R/O water filtration system. Remove and replace (1) Set of convection ovens. Remove all milk coolers and turn over to Food Services and replace with (3) new 49" milk coolers. Add 2 burner range. Discard and replace 3 compartment sink. Add new 3 compartment sink and relocate 2 compartment sink to far right wall opposite rear entry door to from L shape with both sinks.	\$625,000
6	7	N/A	Capital Heights ES	Remove and replace exhaust hood. Remove and replace oven. Remove steamer and add combi oven with R/O water filtration system. Add 2 burner gas range. Replace serving line. Turn old serving line over to PGCPSS. Replace all lighting throughout kitchen with LED lights. Remove and replace 2 food warmers. Add AC to kitchen. Add combo walk-in where dishroom is. Remove L shaped wall to accommodate new walk in. Remove all reach in units and turn over to PGCPSS for re-allocation. Remove all floor curbs and make flush with floor. Replace tile floors. Paint walls and ceiling. Remove blower from ceiling. Upgrade all utilities to support new equipment. Replace all prep tables. Remove all grease traps. Add external 500 gallon grease interceptor and tie in all drains, pipes, etc. Add wall with window to create office space with AC/heat, utilities, door, etc. Replace all milk coolers. Turn over old milk cooler to PGCPSS for re-allocation.	\$625,000
N/A	N/A	N/A	Serving Lines Replacement	Disconnect, remove and dispose of 12 existing serving lines. Provide and install new serving lines consisting of 4 hot wells, a frost top, an all purpose counter, and a cashier's stand. Hot well unit will have a single over shelf and sneeze guard with lighting. Hot well unit will include individual temperature control, radiant heat lamp, and incandescent light fixtures and cold plate unit will have a two tier shelf with sneeze guard and lighting. All units will have a fixed tray slide and casters.	\$300,000
3	2	N/A	Thomas Stone ES	Replace exhaust hood. Remove and replace gas range. Add Combi oven with R/O water filtration system. Replace serving line. Replace lighting with LED lights throughout kitchen. Replace 4 prep tables. Add Walk in cooler outside of kitchen to the right of the water fountain if possible. May need to relocate water fountain. Replace all wire shelving in kitchen with Metro shelving. Upgrade all utilities to accommodate new equipment. NOTE: If walk in cooler is not a viable option, remove and replace 6 milk coolers and 2 reach in refrigerators.	\$600,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Kitchen & Food Services					
BOE District	County Council District	Priority	School	Description	Estimated Cost
3	2	N/A	Nicolas Orem MS	Remove and discard serving lines, back counters, close pass-thru entry in wall, remove all floor curbs, remove and relocate 2 compartment and 3 compartment sinks, remove and discard 1 compartment sink, remove and discard exhaust hood, ovens, kettles, floor standing mixers, prep tables(5), all reach-in refrigeration(turn over to PCGPG for re-allocation), remove and discard food warmers(2), milk coolers(2), Demo old walk-in combo unit (convert to walk-in cooler), Add walk-in freezer in old dish room, add new exhaust hood, add new serving lines(2), add (2) two new back counters, add (2) new electric double stack convection ovens, add new combi oven with R/O water filtration system, add new 3 compartment sink, relocate floor drain to accommodate new 2 compartment sink against wall, repair and paint kitchen and office ceiling and walls, add electric range, add new food warmers(2), add new milk coolers(2), add new reach in refrigerators(2), add new 6ft. prep tables(7), level entire kitchen floor. Remove and replace front and back counter in a la carte area. Upgrade all utilities to accommodate new equipment, reconfigure kitchen layout to best use.	\$650,000
			Various Schools	Administration Fees & Miscellaneous	\$200,000
				FY 2022 Subtotal	\$3,000,000
N/A	N/A	N/A	TBD	Kitchen and food Service Projects	\$3,000,000
				FY 2023 Subtotal	\$3,000,000
N/A	N/A	N/A	TBD	Kitchen and food Service Projects	\$3,000,000
				FY 2024 Subtotal	\$3,000,000
N/A	N/A	N/A	TBD	Kitchen and food Service Projects	\$3,000,000
				FY 2025 Subtotal	\$3,000,000
N/A	N/A	N/A	TBD	Kitchen and food Service Projects	\$3,000,000
				FY 2026 Subtotal	\$3,000,000
N/A	N/A	N/A	TBD	Kitchen and food Service Projects	\$3,000,000
				FY 2027 Subtotal	\$3,000,000
				Estimated 6 Year Grand Total	\$18,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Land, Building Acquisition and Infrastructure					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	Accokeek Academy	Livingston Road Extension	\$4,000,000
				FY 2022 Subtotal	\$4,000,000
N/A	N/A	N/A	Various Sites	Cost to Acquire Land for a New School or Other Facility	\$2,710,000
				FY 2023 Subtotal	\$2,710,000
N/A	N/A	N/A	Various Sites	Cost to Acquire Land for a New School or Other Facility	\$2,710,000
				FY 2024 Subtotal	\$2,710,000
N/A	N/A	N/A	Various Sites	Cost to Acquire Land for a New School or Other Facility	\$2,710,000
				FY 2025 Subtotal	\$2,710,000
N/A	N/A	N/A	Various Sites	Cost to Acquire Land for a New School or Other Facility	\$2,710,000
				FY 2026 Subtotal	\$2,710,000
N/A	N/A	N/A	Various Sites	Cost to Acquire Land for a New School or Other Facility	\$2,710,000
				FY 2027 Subtotal	\$2,710,000
				Estimated 6 Year Grand Total	\$17,550,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Major Repairs/Lifecycle Replacements					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	Facilities Administration Bldg	Office Space Renovation	\$2,000,000
2	4	N/A	Eleanor Roosevelt HS	Replace existing Generator	\$100,000
N/A	N/A	N/A	John Eager Howard Office Bldg.	Replace existing Generator	\$100,000
3	2	N/A	Nicholas Orem MS	Dance Studio	\$70,000
9	9	N/A	G. James Madison MS	Dance Studio	\$70,000
2	4	N/A	Greenbelt MS	Dance Studio	\$70,000
2	1	N/A	Hollywood ES	Sewer & Manhole Replacement	\$150,000
7	6	N/A	North Forestville	Hot Water Heater and Storage Tanks	\$36,000
4	5	N/A	Charles Flowers HS	Replace two (2) existing hot water heaters (PVI)	\$76,000
8	7	N/A	Hillcrest Heights ES	Replace one (1) existing hot water tank (PVI)	\$76,000
9	9	N/A	Baden ES	Interior Painting	\$60,000
4	3	N/A	Beacon Heights ES	Interior Painting	\$60,000
9	9	N/A	Brandywine ES	Interior Painting	\$60,000
1	1	N/A	Buck Lodge MS	Interior Painting	\$75,000
5	4	N/A	C. Elizabeth Reig Regional	Interior Painting	\$60,000
1	4	N/A	Duval HS	Interior Painting	\$160,000
9	9	N/A	Clinton Grove ES	Interior Painting	\$65,000
1	1	N/A	Francis Fuchs ES	Interior Painting	\$60,000
4	3	N/A	Gaywood ES	Interior Painting	\$60,000
2	3	N/A	Charles Carroll MS	Windows, Doors & Storefront	\$2,000,000
4	5	N/A	Rodger Heights ES	Exterior Window & Door Replacement	\$1,500,000
6	6	N/A	Largo HS	Tennis Court Renovation	\$250,000
1	4	N/A	Duval HS	Tennis Court Renovation	\$197,000
3	2	N/A	Chillium ES	Repair Foundation at Rear of Building	\$250,000
2	4	N/A	Greenbelt ES	Repair Retaining Wall	\$150,000
1	1	N/A	Beltsville Academy	Exterior Structural Repairs	\$150,000
2	3	N/A	Charles Carroll MS	Gym Flooring	\$125,000
6	6	N/A	Central High School	Auditorium Reno, seating, rigging/curtains, LED Lighting Upgrade	\$750,000
8	8	N/A	Issac Gourdine MS	Gym Reno Project - Interior bleachers, flooring, lighting upgrade, painting	\$350,000
1	4	N/A	Robert Goddard MS	Gym Reno Project - Interior bleachers, flooring, lighting upgrade, painting	\$350,000
1	1	N/A	Beltsville MS	Gym Reno Project - Interior bleachers, flooring, lighting upgrade, painting	\$350,000
9	9	N/A	Brandywine ES	Stage Flooring Curtains, Lighting	\$95,000
9	9	N/A	James Madison MS	Interior Bleachers	\$150,000
2	3	N/A	Paint Branch ES	Interior Doors	\$200,000
7	7	N/A	William Beans ES	Gang Bathrooms / Tile Floor Replacement	\$50,000
2	3	N/A	Carrollton ES	Media Center & Other Areas / Tile Floor Replacement	\$50,000
9	9	N/A	James Madison MS	Media Center / Carpet or Tile Replacement	\$30,000
3	2	N/A	Mt. Rainer ES	All Classrooms / Carpet or Tile Replacement	\$50,000
6	6	N/A	Central HS	Replace Bathroom Partitions	\$95,000
4	5	N/A	Ardmore ES	Replace Bathroom Partitions	\$50,000
4	5	N/A	Columbia Park ES	Replace Bathroom Partitions	\$50,000
6	6	N/A	H. Winship Wheatley ECC	Replace Bathroom Partitions	\$50,000
2	3	N/A	Paint Branch ES	Replace Bathroom Partitions	\$50,000
5	4	N/A	Pointer Ridge ES	Replace Bathroom Partitions	\$50,000
6	7	N/A	Seat Pleasant ES	Replace Bathroom Partitions	\$50,000
1	1	N/A	Dwight D. Eisenhower MS	Paint all Lockers	\$55,000
9	9	N/A	James Madison MS	Paint all Lockers	\$55,000
N/A	N/A	N/A	Various Schools	Piping Insulation Replacement	\$1,000,000
6	6	N/A	Central High School	Corridor Locker Replacement	\$325,000
5	4	N/A	Samuel Ogle MS	Corridor Locker Replacement	\$275,000
9	9	N/A	Gwynn Park MS	Corridor Locker/Locker Room Replacement	\$275,000
3	2	N/A	Northwestern HS	Boy's Locker Room	\$150,000
1	1	N/A	Beltsville Academy	Water Main & Fire Hydrant Replacement	\$760,000
N/A	N/A	N/A	Various Schools	Emergency Repairs	\$3,350,000
				FY 2022 Subtotal	\$17,095,000
N/A	N/A	N/A	Various Schools	Major Repairs/Life Cycle Replacements	\$10,000,000
				FY 2023 Subtotal	\$10,000,000
N/A	N/A	N/A	Various Schools	Major Repairs/Life Cycle Replacements	\$10,000,000
				FY 2024 Subtotal	\$10,000,000
N/A	N/A	N/A	Various Schools	Major Repairs/Life Cycle Replacements	\$10,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Major Repairs/Lifecycle Replacements					
BOE District	County Council District	Priority	School	Description	Estimated Cost
				FY 2025 Subtotal	\$10,000,000
N/A	N/A	N/A	Various Schools	Major Repairs/Life Cycle Replacements	\$10,000,000
				FY 2026 Subtotal	\$10,000,000
N/A	N/A	N/A	Various Schools	Major Repairs/Life Cycle Replacements	\$10,000,000
				FY 2027 Subtotal	\$10,000,000
				Estimated 6 Year Grand Total	\$67,095,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Parking Lots and Driveways					
BOE District	County Council District	Priority	School	Description	Estimated Cost
6	6	N/A	Largo HS / Security Office	Resurfacing all existing asphalt paving areas	\$650,000
4	5	N/A	Templeton ES	Resurfacing all existing asphalt paving areas	\$110,000
4	3	N/A	Seabrook ES	Resurfacing all existing asphalt paving areas	\$150,000
6	6	N/A	Largo HS	Running Track Resurfacing	\$300,000
6	6	N/A	Central HS	Running Track Resurfacing	\$290,000
				FY2022 Subtotal	\$1,500,000
2	3	N/A	Magnolia ES	Repave all asphalt surfaces	\$150,000
1	1	N/A	Oaklands ES	Repave all asphalt surfaces	\$100,000
2	3	N/A	Parkdale HS	Repave all asphalt surfaces	\$300,000
1	1	N/A	Dwight D. Eisenhower	Repave all asphalt surfaces	\$250,000
N/A	N/A	N/A	Forestville Bus Lot	Repave all asphalt surfaces	\$280,000
4	5	N/A	Cooper Lane ES	Repave all asphalt surfaces	\$150,000
8	9	N/A	Friendly HS	Repave all asphalt surfaces	\$270,000
				FY2023 Subtotal	\$1,500,000
N/A	N/A	N/A	Various - TBD	Improvements to Driveways/Parking Lots/Entrances	\$1,500,000
				FY2024 Subtotal	\$1,500,000
N/A	N/A	N/A	Various - TBD	Improvements to Driveways/Parking Lots/Entrances	\$1,500,000
				FY 2025 Subtotal	\$1,500,000
N/A	N/A	N/A	Various - TBD	Improvements to Driveways/Parking Lots/Entrances	\$1,500,000
				FY 2026 Subtotal	\$1,500,000
N/A	N/A	N/A	Various - TBD	Improvements to Driveways/Parking Lots/Entrances	\$1,500,000
				FY 2027 Subtotal	\$1,500,000
				Estimated 6 Year Grand Total	\$9,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Planning and Design					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	Various Schools		\$4,000,000
				FY 2022 Subtotal	\$4,000,000
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2023 Subtotal	\$6,000,000
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2024 Subtotal	\$6,000,000
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2025 Subtotal	\$6,000,000
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2026 Subtotal	\$6,000,000
N/A	N/A	N/A	Various Schools		\$7,000,000
				FY 2027 Subtotal	\$7,000,000
				Estimated 6 Year Grand Total	\$35,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Playground Equipment/Recreation					
BOE District	County Council District	Priority	School	Description	Estimated Cost
8	8	1	Oxon Hill ES	Install new playground equipment for Pre-K, K-2, 3-5.	\$100,000
9	9	2	Melwood ES	Replace playground equipment K-5.	\$80,000
7	7	3	Bradbury Heights ES	Replace playground equipment for Pre-K, K-2, 3-6.	\$100,000
6	7	4	Carmondy Hills ES	Replace playground equipment for K-2, 3-6.	\$90,000
4	3	5	Beacon Heights ES	Replace playground equipment for K-2, 3-6.	\$90,000
N/A	N/A	6	Various Schools	Emergency Playground Equipment Replacement	\$40,000
FY 2022 Subtotal					\$500,000
7	6	N/A	Arrowhead ES	Replace Playground Equipment	\$75,000
2	4	N/A	Springhill ES	Replace Playground Equipment	\$80,000
6	7	N/A	Concord ES	Replace Playground Equipment	\$80,000
8	8	N/A	Glenridge ES	Replacement playground equipment K-2, 3-6	\$85,000
9	9	N/A	Rose Valley ES	Replace Playground Equipment	\$80,000
1	1	N/A	Various Schools	Emergency Equipment Repairs	\$100,000
FY 2023 Subtotal					\$500,000
N/A	N/A	N/A	Various Schools	Replacement playground equipment.	\$500,000
FY 2024 Subtotal					\$500,000
N/A	N/A	N/A	Various Schools	Replacement playground equipment.	\$500,000
FY 2025 Subtotal					\$500,000
N/A	N/A	N/A	Various Schools	Replacement playground equipment.	\$500,000
FY 2026 Subtotal					\$500,000
N/A	N/A	N/A	Various Sites	Replacement playground equipment, tennis court renovation	\$500,000
FY 2027 Subtotal					\$500,000
Estimated 6 Year Grand Total					\$3,000,000

**Appendix E Summary of Projects
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Capital Improvement Program Request**

Roof Replacement					
BOE District	County Council District	Priority	School	Description	Estimated Cost
4	5	N/A	Bladensburg ES	Roof & HVAC Rooftop Equipment Replacement	\$3,200,000
2	4	N/A	Greenbelt ES	Roof Replacement	\$1,900,000
8	8	N/A	Apple Grove ES	Roof Replacement	\$1,800,000
N/A	N/A	N/A	Sasser Administration - Phase 1	Roof Replacement	\$1,600,000
8	7	N/A	Potomac HS Aux. Gym	Roof Replacement	\$350,000
4	5	N/A	Columbia Park ES	Roof Replacement	\$1,300,000
5	4	N/A	Bowie HS Auditorium	Roof Replacement Repair	\$50,000
9	9	N/A	James Madison MS	Roof Replacement Repair	\$100,000
					\$10,300,000
N/A	N/A	N/A	Various		\$10,000,000
				FY 2023 Subtotal	\$10,000,000
N/A	N/A	N/A	Various		\$10,000,000
				FY 2024 Subtotal	\$10,000,000
N/A	N/A	N/A	Various		\$10,000,000
				FY 2025 Subtotal	\$10,000,000
N/A	N/A	N/A	Various		\$10,000,000
				FY 2026 Subtotal	\$10,000,000
N/A	N/A	N/A	Various		\$10,000,000
				FY 2027 Subtotal	\$10,000,000
				Estimated 6 Year Grand Total	\$60,300,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Security Upgrades					
BOE District	County Council District	Priority	School	Description	Estimated Cost
3	2	N/A	Adelphi ES	Install 35 Interior IP Cameras and 15 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$170,000
8	8	N/A	Allenwood ES	Install 35 Interior IP Cameras and 15 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$170,000
5	4	N/A	High Bridge ES	Install 35 Interior IP Cameras and 15 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$170,000
8	7	N/A	Hillcrest ES	Install 35 Interior IP Cameras and 15 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$170,000
3	2	N/A	Langley Park ES	Install 35 Interior IP Cameras and 15 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$170,000
3	2	N/A	Nicholas Orem MS	Install 35 Interior IP Cameras and 15 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$350,000
8	8	N/A	Oxon Hill MS	Install 35 Interior IP Cameras and 15 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$350,000
6	5	N/A	Thomas Pullen MS	Install 35 Interior IP Cameras and 15 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$350,000
2	4	N/A	Eleanor Roosevelt HS	Install 70 Interior IP Cameras and 25 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$550,000
6	6	N/A	Largo HS	Install 70 Interior IP Cameras and 25 Exterior Cameras, Camera Server, Work Station and 42 inches monitor.	\$550,000
FY 2022 Subtotal					\$3,000,000
N/A	N/A	N/A	TBD	Various Projects	\$3,000,000
FY 2023 Subtotal					\$3,000,000
N/A	N/A	N/A	TBD	Various Projects	\$3,000,000
FY 2024 Subtotal					\$3,000,000
N/A	N/A	N/A	TBD	Various Projects	\$3,000,000
FY 2025 Subtotal					\$3,000,000
N/A	N/A	N/A	TBD	Various Projects	\$3,000,000
FY 2026 Subtotal					\$3,000,000
N/A	N/A	N/A	TBD	Various Projects	\$3,000,000
FY2027 Subtotal					\$3,000,000
Estimated 6 Year Grand Total					\$18,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Stadium Upgrade Projects					
BOE District	County Council District	Priority	School	Description	Estimated Cost
9	9	N/A	Frederick Douglass HS	Exterior bleachers, press box, turf field, lighting, running track	\$3,500,000
FY 2022 Subtotal					\$3,500,000
8	8	N/A	Crossland HS	Exterior bleachers, press box, turf field, lighting, running track	\$3,500,000
FY 2023 Subtotal					\$3,500,000
1	4	N/A	Duval HS	Exterior bleachers, press box, turf field, lighting, running track	\$3,500,000
FY 2024 Subtotal					\$3,500,000
6	6	N/A	Central HS	Exterior bleachers, press box, turf field, lighting, running track	\$3,500,000
FY 2025 Subtotal					\$3,500,000
8	9	N/A	Friendly HS	Exterior bleachers, press box, turf field, lighting, running track	\$3,500,000
FY 2026 Subtotal					\$3,500,000
N/A	N/A	N/A	TBD	Exterior bleachers, press box, turf field, lighting, running track	\$3,500,000
FY 2027 Subtotal					\$3,500,000
Estimated 6 Year Grand Total					\$21,000,000

**Appendix E Summary of Projects
FY 2022-2027
Capital Improvement Program Request**

Stand-Alone Classrooms					
BOE District	County Council District	Priority	School	Description	Estimated Cost
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2022 Subtotal	\$6,000,000
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2023 Subtotal	\$6,000,000
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2024 Subtotal	\$6,000,000
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2025 Subtotal	\$6,000,000
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2026 Subtotal	\$6,000,000
N/A	N/A	N/A	Various Schools		\$6,000,000
				FY 2027 Subtotal	\$6,000,000
				Estimated 6 Year Grand Total	\$36,000,000

Appendix F – Project Descriptions and Justifications

**Appendix F
Project Descriptions and Justifications**

PROJECT/REQUEST		DESCRIPTION & JUSTIFICATION	FY 22 COUNTY FUNDING REQUEST
State & County Funding			
1	William Wirt Middle School Replacement (Construction Funding)	Based on a feasibility study completed in December 2014, William Wirt Middle School is recommended for replacement. William Wirt MS was identified as having critical issues related to indoor air quality, a failing building envelope, and severe overutilization. It has therefore been prioritized to be among the first schools to be addressed in the PGCPS modernization program. The current State Rated Capacity (SRC) is 850 with a projected 2023 enrollment 1629 after 6th grade realignment to provide enrollment relief for the elementary school feeders. Using the educational specifications developed for the FY2015 William Wirt Feasibility Study, the Educational Facility Master Plan (EFMP) recommends 41,542 additional SF for a maximum capacity of 1200. Cooperative use space is requested to support existing community partners to include meeting/classroom space, a family center, pantry, storage, and partnership office space. A letter of support is submitted. Additional enrollment relief will be provided by building a new middle school scheduled to open in school year 2021-22 in this planning area. Local funds were approved in FY2016 and FY 2017 to contract for environmental studies, finalize design capacity, and begin the design process. The State Local Planning approval was granted in FY17. The County provided additional local funds of \$4.344 million in FY18 and 4.5 million in FY19 to complete the design and pre-construction services. The total FY20 CIP request of \$27.3 million (State \$19.110 million and County \$8.190 million) was approved. This project is anticipated to be bid on August 15, 2019. The total FY21 CIP was approved as follows; the State \$12,029,000 million and the County \$18,562,000 million. The request for FY22 CIP is \$21.1 (State \$10,565,705 million and County \$10,599,275 million). The final balance of the funding will be requested in FY23 for \$4.7 (State \$811,295 and County \$3,835,725).	\$10,599,275
2	New Glenridge Area Middle School (Construction Funding)	Since the PGCPS Board adopted an educational initiative to transition 6th grade students to middle school; the system has been gradually changing to a Grades K-5/6-8 configuration on a 'space available basis.' However, a complete reorganization will not be able to occur in the northern part of the county unless the District adds new middle school capacity. The estimated budget is based on a 1,200 students SRC and approximately 164,000 SF building. The new school will include a three room cluster for students with severe and profound disabilities (Emotional Disability/Transition Program) currently located at Kenmore Middle School. PGCPS conducted a Site Feasibility Test Fit study along with a public survey for three possible sites. Of the three sites, the Glenridge Park site was ranked as the highest quality and most suitable site for this new middle school. This site was approved by the School Board on May 12, 2016, and will support the educational program defined by the educational specifications, taking into account program delivery, cost and existing conditions. In accordance with the Interagency Committee (IAC) Administrative procedures, the State Clearinghouse on September 2, 2016 approved the designated use of this site. The total FY20 CIP request of \$27.3 million (State \$17.710 million and County \$13 million) was approved. The total FY21 CIP was approved as follows; (State \$12,059,000 million and County \$14,383,000 million). The total request for FY22 CIP is \$25.2 million (State \$11,035,860 and County \$14,196,000). The final balance of the funding will be requested in FY23 for \$6.7 (State \$1,048,140 and County \$5,648,075).	\$14,196,925
3	Cherokee Lane Elementary School Replacement (Construction Funding)	Cherokee Lane Elementary School is identified as a Cycle 1 school in the FY19 amendments of the FY17 Educational Facilities Master Plan. This school requires a comprehensive modernization or replacement. This facility was built in 1962 with an addition in 1964 with a State rated Capacity of 406 and 2017 enrollment of 554. To allow PGCPS to use properly sized properties for the appropriate educational level, this school will be relocated and built on the Buck Lodge Middle School site. This will allow us to utilize the existing Cherokee Elementary School 22 acre site for the proposed new Adelphi High School. This school was designed to a State Rated Capacity of 790, which will accept the existing students from the existing Cherokee Lane Elementary School facility. However, the addition of a self-contained special education and a STEAM program, this increase the State Rated Capacity to 846. The school attendance boundary would be changed along with Adelphi Elementary School, Cool Spring / Judy Hoyer Center Elementary School and the proposed new Adelphi Elementary School. This will allow all of the students from the existing Adelphi Elementary School to be reassigned to the other 3 schools, depending on the school attendance boundary changes. The vacated Adelphi Elementary School facility will be repurposed with an addition or to be demolished and replaced with a new Adelphi Middle School building. This project was approved under the Innovative Incentive Pilot Program in FY20 CIP. The IAC approved \$1,000 and the County approved \$13,700,000 for the FY20 CIP budget. We are requesting a revised State scope for the FY21 CIP budget request of \$25,811,460,000 based on an increase proposed student enrollment of 846 and the balance of the required County funds. The State construction funding request for FY21 is \$19,128,000 and the County funding request is for \$1,178,000. The IAC recommended \$8,957,00 for FY21 for 90% of the State total construction funding allocation. The proposed total amount of State funding for FY21 is \$19,644,000. The balance of the funds in the amount of \$6,773,529 was approved by the State and satisfies the full State funding allocation in the amount of \$19,644,000. The FY22 budget request is for County funding only in the amount of \$14,208,000.	\$14,208,000

Appendix F
Project Descriptions and Justifications

PROJECT/REQUEST		DESCRIPTION & JUSTIFICATION	FY 22 COUNTY FUNDING REQUEST
4	William Schmidt Outdoor Educational Center Renovation and Addition (Construction Funding)	<p>The William S. Schmidt Outdoor Educational Center is comprised of several buildings on 450 acres in Brandywine, Maryland. The oldest building, 14,772 sq.ft. former Orme Elementary School was first built in 1956, with a 2,611 sq.ft. addition in 1959 and is located at 18501 Aquasco Road. Other buildings (20,407 sq. ft.) were added to the property between 1975 and 1982. Under COMAR 13.A.04.17, each local school system shall provide a comprehensive, multi-disciplinary environmental education program infused within current curricular offerings and aligned with the Maryland Environmental Literacy Curriculum. The William Schmidt Center program focuses on providing additional hands-on environmental educational experiences to the students of Prince George's County Public Schools. The Schmidt Center currently hosts overnight trips for 5th grade, a day program for 1st grade (pilot program started in 2015) and overnight programs for middle and high school PGCPs students. The request is for approval of a major renovation/modernization and addition of the campus with some new construction to increase capacity and accommodate special needs students. A master plan and feasibility study for the renovation/modernization and addition of William Schmidt Center was conducted from August 2015 to January 2016. The study provided an assessment of the existing conditions of the site and buildings and analyzed the value and limitations these conditions impose upon the various approaches to this redevelopment project. The scope of the project listed here is the result of the study that was unanimously approved by the committee. The William Schmidt Outdoor Center revitalization project is comprised of two new residential "green villages", a new dining hall facility, a new environmental research center, major renovations to the original Orme school building, and minor renovations to the Neville staff building. The project will also address site and landscape improvements associated with the building sites, and limited modifications to campus vehicular drives and parking areas, pedestrian pathways, and walking trails. The scope of the project includes modernization of the campus by demolishing the existing residential village and renovating approximately 22,433 GSF and adding approximately 53,140 GSF of new one-story buildings to the facility. In building the two new residential "green villages", the project will increase the overnight residential capacity from 264 total to 336 student participants and provided for 56 adult chaperones and teachers. A new centrally located full service-dining hall will seat approximately 275 students and adults and provide additional classroom space. A complete renovation of the original Orme school building providing lab space, classrooms, seminar and flexible multi-purpose rooms to enhanced programming opportunities at the Schmidt campus. Planned site and landscape improvements including, outdoor classrooms, discovery gardens, trails, activity circuits, and meadows will knit the fabric. Local funds of \$2.5 million were approved in FY 18 to contract for environmental studies and complete design. The State Approved Local Planning Approval for this project in FY18. The County approved \$1,800,000 for construction funds in FY20. The FY21 CIP State budget request is in the amount of \$8,498,000 and the County budget request is in the amount of \$9,417,000 for total request of \$17,915,000. The total FY21 CIP was approved in the amount of \$14.5 as follows; (State \$8,498,000 million and County \$6,003,000 million). The total request for FY22 CIP is \$19.6 million (State \$10,539,000 and County \$9,416,000). The final balance of the funding will be requested in FY23 for \$6.4 (State \$0 and County \$6,355,000).</p>	\$9,416,000
5	Suitland HS Complex Renovation and Addition (Planning Approval)	<p>Local funds of \$6 million were approved in FY18 to develop a school specific educational specification, conduct a feasibility study, contract for environmental studies and complete design of the campus buildings. Two Project Planning Committees (PPC), one for CVPA and one for high School & technical academy, were established in June 2017 to begin the feasibility study. In the winter 2017, PGCPs and the Prince Georges County government contracted for a study to consider location and program delivery options for the CVPA. In the winter 2017, PGCPs and the Prince Georges County government contracted for a study to consider location and program delivery options for the CVPA. The intergovernmental steering committee chose a 'stand-alone' school option but did not finalize the location. In FY19, 6 million in capital funding was approved to continue with a Feasibility Study of the entire Suitland High School Campus for 1200 students in the comprehensive program, 500 students in the Center for the Visual and Performing Arts, and 300 students in the Technical Academy. The Feasibility Study process started in May of 2018 and was completed with the last Project Planning Committee Meeting conducted on November 7, 2019. The basic conclusion was that design conceptual design option was recommended by the Project Planning Committee for a comprehensive high school combined with the CVPA without the CTE program. This was recommended to the Board of Education on behalf of the CEO. On June 20, 2019 the Board of Education approved the final Feasibility study dated March 7, 2019 with the recommended design option of IIIA combining the comprehensive high school with the CVPA. This option maintains individual separate program spaces for each school with separate entrance indentities. The common core spaces such as the Auditorium, Media, Cafeteria, Kitchen, gymnasium along with the Health Suite are shared among the two (2) schools. The Architect firm that performed the Feasibility Study was selected based on a rider option within their contract to provide full comprehensive design services. On August 22, 2019, the Board of Education approved their contract amendment to proceed with these services. Due to a lack of available swing space and the avoidance of building relocatable classrooms, the comprehensive high school students will remain in the main building during the construction. To achieve this the conceptual design approved by the Board of Education had to be modified to allow a phased project. The new comprehensive high school buildings will be built first for an occupancy August 2024 and the CVPA portion of the building will be built after the comprehensive high school moves into the new portion of the building. The new CVPA portion of the is scheduled for occupancy in December 2025. The demolition of the exsiting buldings and the construction of the remainder of the site improvemnts, stadium and athletic fields will be completed August 2026. The FY21 Capital Improvement Program request is for State Local Planning Approval that was approved. The request for FY22 CIP is \$23.2 (State \$11,710,417 million and County \$11,516,379 million). The construction funds will be requested in FY23, FY24, FY25 and FY26.</p>	\$11,516,379

Appendix F
Project Descriptions and Justifications

PROJECT/REQUEST		DESCRIPTION & JUSTIFICATION	FY 22 COUNTY FUNDING REQUEST
6	Cool Spring ES Addition and Renovation	Cool Spring Elementary is a three-story, 139,211 sq. ft. facility located on a 21.7 acre site, in Adelphi MD. Originally built in 1955 with an addition in 1959 of 1,620 sqft., an addition in 1964 of 29,068 sqft. and an addition of 5,888 sqft included in the total gross sqft. This the school has a State Rated Capacity of 535 students with a current enrollment of 856 PK-6 grades. This includes a three-story 58,000 sqft Annex (former dormitories), which is currently used to provide special services to the community including the Judy Hoyer Center. This facility is located in the northern area of the county that is severely over crowded at all grade levels. To maximize our current facilities and existing properties we are proposing to renovate and add an addition to the Annex building converting this facility into an intermediate elementary school from grades 3 - 5 at a design capacity of 560. The existing occupied school will be repurposed for primary elementary school students and remain at the same SRC of 535. The facility will be designed with new state-of-the-art "GREEN" school features meeting Prince George's County Public School's prototypical educational specification with a shared gymnasium and a media between the Cool Spring ES and the Annex. The Cool Spring ES school does not have any immediate capital needs but will need a piping replacement, ceiling replacement and additional individual bathrooms in approximately seven (7) classrooms to serve PK-2nd grade students. However, we will consider major renovation to the existing Cool Spring Elementary School to make sure the facility provides sufficient space for the program delivery of Primary Elementary school students pre-kindergarten through 2nd grade. This will be included in the Annex building conversion project to an intermediate elementary school from 3rd through 5th grades. The FY22 CIP request includes the request for State Local Planning approval and for design funds from the County in the amount of \$3,020,087. The request for construction funding will start in FY23.	\$3,020,087
7	New Northern High School	A new high school is recommended for the northern part of the County (Planning area 38) driven by current and projected over utilization. The project is aligned with the adopted FY2017 EFMP. Based on the draft educational specifications outlining the program for a comprehensive and the CTE technical academy, the proposed design capacity is for core capacity of 2,000 and a CTE capacity of 300 to be used for two (2) programs, one (1) in the morning and one (1) in the afternoon. This will increase the capacity of the technical academy to 600 students. The final scope will be determined following a planning study to consider potential boundary changes from surrounding schools. The FY20 County CIP was approved in the amount of \$1,000,000 for planning and the initial start of the design services. The FY22 CIP is budget request for State Local Planning Approval and the balance of the design funds from the County in the amount of \$3,000,000. Construction funds will be requested in FY24, FY25, FY26, FY27, FY28 and FY29.	\$3,000,000
8	High Point High School Replacement	High Point High School completed a Feasibility Study in 2014 with a conceptual design option recommendation for a Maximum Unoccupied Renovation, which was Board of Education approved. The study will encompass the entire High Point High School campus comprised of the main comprehensive school building, the stadium, athletic fields, parking lots, bus and parent drop off. The educational specifications was based on 2,450 comprehensive students and 50 regional special education students. The educational program was based on smaller learning campuses or career academies such as Engineering & Sciences, Environmental Studies, Homeland Security and Military Science and Academy of Hospitality and Tourism. This feasibility study also included outdoor learning spaces and a sustainable design. The cost of this conceptual design recommendation would cost \$203,384,642 based on 402,871 square feet in current market conditions with escalation and soft costs. In an attempt to reduce costs and use as much of the existing structure as possible, the revised conceptual design option that will reuse 290,000 square feet of the existing building and the addition of 130,000 square feet for a 3-story classroom, new main gymnasium and a connector from the new main gymnasium to the existing auxiliary gymnasium. This conceptual design option will require the demolition of the 1-story section of the building approximately 30,000 square feet. The FY22 CIP is budget request for State Local Planning Approval and the balance of the design funds from the County in the amount of \$8,000,000. Construction funds will be requested in FY24, FY25, FY26, FY27, FY28, FY29, FY30 and FY32.	\$8,000,000
9	Margaret Brent Regional ES (Planning Approval)	AN MOU agreement has been executed with the M-NCPPC to transfer land that currently houses the Glenridge Elementary School. This was put forth to compensate for the land that is currently under an MOU agreement for the Glenridge Park land used for the new Glenridge Middle School. This land swap agreement provides us with approximately 5 years to make arrangements to move the student population from the Glenridge Elementary School to Margaret Brent Elementary School. This is currently a stand alone Regional Special Education program. This special education student population will be accommodated in the new modernized facility along with a Early Childhood Center. The FY22 request is for State planning approval to begin construction in the Fall of 2024. The construction funds will be requested in FY25 and FY26.	\$0

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PROJECT/REQUEST		DESCRIPTION & JUSTIFICATION	FY 22 COUNTY FUNDING REQUEST
10	New International High School at Langley Park (Planning Approval)	PGCPS opened two new International High Schools in 2015 to offer traditionally underserved students (i.e. high percentage of at risk, economically disadvantaged English language learners and first generation college goers) and newcomer immigrant students an innovative opportunity to complete a high school diploma in a learning environment customized to their specific learning needs. One school will be located in the northern part of the County where the largest number of newly arrived immigrant students requiring English as a Second Language (ESL) services live. Currently the "Northern School" is housed in relocatable classrooms on the Annapolis Road Academy Campus. The proposed SRC for the International High School is 400 with a projected future enrollment of 400. The County provided local funds of \$2.5 million in FY19 to develop the educational specifications, contract for environmental studies, complete the design and pre-construction services. The final educational specification for this school was completed with the gross square of building at 58,372. The final scope was determined during schematic design, which is 61,503 gross square feet. The County CIP budget request from the county was approved in the amount of \$500,000 to show commitment for the project and supplemental design and pre-construction services. The FY21 CIP budget request consists of State Local Planning Approval. The FY22 CIP budget consists of requesting Local Planning Approval from the State. The anticipated construction funding request is estimated to occur in FY27.	\$0
11	Charles Flowers High School HVAC (Construction Funding)	Existing Information: Charles Flowers HS was constructed in 1999 with no subsequent additions. The existing HVAC system includes a hot water/chilled water plant with both constant volume and variable air volume (VAV) distribution systems. The system is equipped with direct digital controls which have now become obsolete and difficult to maintain building comfort and air balance. The rooftop unit (RTU) serving the gym was never designed with air conditioning. Additionally, the variable frequency drives installed on majority of the HVAC equipment have failed causing systems to run non-stop and contribute to astronomically high energy bills. Scope of Work Overview: The scope of work for this project is to replace all 20 rooftop units and a full controls upgrade. The existing ten (10) constant volume and ten (10) variable air volume RTUs serving the facility shall all be replaced, including upgrading the gymnasium units to provide air conditioning. The scope will include wrapping existing ductwork for the gym units in new insulation to support air conditioning. The current controls system is an obsolete Johnson Controls/Metasys system that would require retrofitted components to execute repairs. This has become very costly over time and the life cycle of the controls system as a whole has lapsed. The system shall be upgraded to a Fully Open Tridium/Niagara N4 System. The controls upgrade will allow for better monitoring and management of HVAC systems. Scope will also include replacement of all reheat valves on VAV terminal boxes, all plant control valves and recommissioning of airside equipment building wide.	\$3,000,000
Major Projects & Modernization Sub Total			\$76,956,666
FY22 Future Funded Modernizations & Replacements			
	FY22 Future Funded Modernizations & Replacements	This project category provides State reimbursement of County funds used to construct eligible school construction projects for which State funds have not yet been allocated. Frances R. Fuchs ECC Modernization/Addition - Design Funding Request	\$1,800,000
Subtotal FY22 Future Funded Modernizations & Replacements Projects			\$1,800,000
Alternative Construction Financed (ACF) Projects #1			
	Alternative Construction Financed (ACF) Projects #1	This project category is needed to address the need to deliver adequate educational facilities in a timely and cost effective manner. This request is for escrow payment towards the 1st ACF package for the following schools. New Adelphi MS Walker Mill MS Replacement Kenmoor MS Replacement Drew Freeman MS Replacement Hyattsville MS Renovation/Replacement New Potomac Area K-8 School	\$34,000,000
Subtotal Alternative Construction Financed (ACF) Projects #1			\$34,000,000
Shortfall for Prior Approved Projects			
	Open Space Pod Projects Financial Closeouts	Converting large, open space pod classrooms in existing schools to traditional, closed classrooms for fewer students. This includes replacing movable walls between classrooms with permanent, soundproof walls.	\$1,000,000
	Systemic Replacement Project Financial Closeouts	Funding that was not carried forward to the current fiscal year to prevent funds from expiring. This is to restore expired funds to complete outstanding projects.	\$5,000,000
Subtotal Shortfall for Prior Approved Projects			\$6,000,000

Appendix F
Project Descriptions and Justifications

PROJECT/REQUEST		DESCRIPTION & JUSTIFICATION	FY 22 COUNTY FUNDING REQUEST
County Funded Only Projects			
	Healthy Schools (HVAC)	This staged renovation project addresses the holistic performance of the heating and cooling systems within existing schools. It incorporates improvements related to roofing and lighting, thermal issues related to windows and doors, noise reduction, moisture mitigation, and improved security and safety.	\$2,000,000
	Core Enhancements	This staged renovation focuses on enhancements to large school facility spaces such as cafeterias, multi-purpose rooms, gymnasiums, media centers, restrooms and fixtures, stage flooring, and hallways.	\$2,000,000
	Future Ready Teaching & Learning	This staged renovation addresses improvements to instructional areas. These improvements would include new whiteboards and other interactive teaching technology, new classroom fixtures, improved wireless access, flexible furniture, functional electrical outlets comfortable lighting and good acoustics.	\$2,000,000
	Safe Passages to Schools	This Staged Renovation project type is designed to address vehicular and pedestrian signage, circulation, fences, play areas, and exterior lighting. The effort is in coordination with the national program, Safe Routes to Schools, that ensures routes from neighborhoods to the school property are safe for walkers and bikers.	\$2,000,000
	Secure Accessible Facilities Entrances (SAFE)	This Staged Renovation addresses improvements to the front entrance and lobby areas of school facilities. It includes upgraded signage to the building and in key locations inside of the building.	\$750,000
Subtotal Staged Renovation Projects			\$8,750,000
Compliance Mandate Projects			
	Asbestos Abatement (Hot Ceiling Tile & Hot Floor Tile Replacement)	This project provides funding for the abatement and replacement of all asbestos ceiling tiles throughout the school system. New ceiling tiles will improve the learning environment of the schools and help prevent any potential incidents involving asbestos exposure. New tiles will also make a large improvement in the school's appearance. Many of the existing tiles that contain asbestos are stained from age or roof leaks and cannot legally be replaced without abatement.	\$850,000
	American with Disabilities Act (ADA) Upgrades	This project addresses ADA improvements to all school buildings to conform with current code. All Prince George's County Public Schools were originally built to comply with the codes and building standards in effect at the time of design and construction. Annual inspections of our facilities continue to identify accessibility issues that fail to meet present codes.	\$1,000,000
	Buried Fuel Tank (Underground Storage Tank) Replacement	This project provides funding for replacing buried heating and motor fuel tanks that are leaking or have deteriorated past the point of repair. All buried tanks over 15 years old will need to be replaced. Replacement tanks will be made of corrosion-resistant materials and will be installed with monitoring wells and other safeguards designed to meet environmental and safety standards. There are currently 263 operational buried fuel tanks on property owned by the Prince George's County Public Schools. Of these, approximately 130 are 20 or more years old. A number of tanks tested to date have shown evidence of leaks indicating the need for replacement.	\$500,000
	CFC Control and A/C Modernization	This project provides funding to retrofit or replace aging air-conditioning equipment with the goal of eliminating the use of chlorofluorocarbons (CFC) based refrigerants. Immediate action will be taken to reduce the release of CFC compounds by installing high efficiency purge pumps on large central chillers. Central chillers will be evaluated on a case-by-case basis to determine whether conversion, renovation or replacement is most appropriate. In addition to central chillers, the project will include rooftop units, absorption systems and cooling towers. Many of the large central chillers in our schools have exceeded recommended overhaul intervals. The designed lifetime for rooftop air-conditioning equipment is approximately 15 to 20 years, and most of the rooftop units have already outlived their life expectancy.	\$0
	Code Corrections (Fire Alarms, Fire Hydrants)	This project consists of updating a number of existing school buildings to meet current county, state and federal building codes. Top priority will be given to the fire hydrant line extensions and the remaining funding will be used for other pending high-priority needs. All code requirements were met at the time the schools were built; however, codes have continued to be updated. New fire, health, safety and handicap codes require alterations to correct deficiencies noted in annual inspections by the regulating agencies.	\$1,875,000
	Lead Remediation Projects	The project provides funds to remediate possible lead from drinking water and to meet EPA standards. All code requirements were met at the time the schools were built; however EPA codes have continued to be updated.	\$500,000
Compliance Mandate Projects Subtotal			\$4,725,000
Other County-Wide Projects			
	A/C / HVAC Upgrades	This project provides funding to complete air conditioning and heating upgrades in classrooms, multipurpose rooms, and other instructional rooms in elementary, middle, and high schools, as well as other instructional facilities. There remains a need to complete airconditioning and heating upgrades in several instructional rooms in elementary, middle, and high schools, as well as other instructional facilities.	\$15,000,000

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Project Descriptions and Justifications

PROJECT/REQUEST		DESCRIPTION & JUSTIFICATION	FY 22 COUNTY FUNDING REQUEST
	Central Garage/ Transportation Dept. Improvements	This project seeks to improve bus and vehicle service areas at several locations. A study was conducted to develop a phased program to improve working conditions at these facilities, enhance worker productivity, and to provide safer working conditions. Fully-enclosed service sheds and offices will be provided at several existing bus lots in the County. There is a critical need to provide the bus lot mechanics with workspaces that afford protection from the elements. These work stations will eliminate the need to transfer buses from bus lots to one of the three garages for repairs.	\$10,000,000
	Kitchen and Food Service Projects	This project includes short-term and long-term capital improvements to the food service facilities and equipment. This project allows for new or renovated kitchens at existing schools and for new and efficient food delivery systems to achieve maximum output within a minimum amount of space using minimum amount of labor.	\$3,000,000
	Land, Building and Infrastructure	This project provides funds for acquisition of private property to be used for school sites and the implementation of infrastructure such as road and access improvements. With the rapid growth in population in Prince George's County, the locations needed for schools often do not align with the limited inventory of sites owned by the Board of Education, M-NCPPC and the County government. The acquisition of private properties to supplement the inventory of publicly owned sites will become an increasing reality in future years. Future requests for private property acquisitions are still under consideration and have not been determined. Infrastructure improvements may be needed in conjunction with new schools and the modernization of existing schools.	\$4,000,000
	Major and Emergency Repairs/ Life Cycle Replacements	This project provides funding for the repair and replacement of bleachers, lockers, flooring, boilers, electrical systems, energy projects, environmental issues, painting, structural systems, emergency repairs, and expenses associated with meeting federally-mandated regulations. The average age of school buildings is approximately 40 years and the supporting building systems and equipment have exceeded their life expectancy. Consequently, there has been a marked increase in electrical, plumbing, and structural component failures. The cost of either planned replacements or emergency repairs for such items far exceed provisions in the annual maintenance operating budget.	\$17,095,000
	Parking Lots/ Driveways	This project provides funding for additional entrance/exit drives, vehicle turnarounds, bus waiting areas, sidewalks, and parent drop-off/pick-up areas at various school sites to accommodate the increased volume of traffic and improve on-site safety. Most schools were built when a majority of students walked to school and driveways were designed to handle only staff and visitor parking with a limited number of school buses. With the increase in school bus traffic and the number of parents transporting children to and from school, driveways often cannot handle the traffic volume. This situation has resulted in congestion during arrival and dismissal times.	\$1,500,000
	Planning & Design Services	This project provides the necessary funding to support preliminary planning and design for future capital projects prior to the approval of school specific construction funding for a comprehensive school renovation, modernization, or systemic project. Funding in this category supports Feasibility Studies as well as preliminary design for Staged Renovations, roofs and other systemic projects. Preliminary planning and design is necessary to more accurately estimate future construction budgets for more comprehensive capital projects. This will further validate, update, and justify the capital improvements needed for the District. It provides a source of funds to initiate planning and design earlier than customary for capital improvement in the BOE six-year plan.	\$4,000,000
	Playground Equipment/ Playing Field Replacements	This project replaces existing, outdated playground equipment at elementary and K-8 schools. It also upgrades existing playing fields for all schools. Many school facilities have playground equipment that has aged and is in need of repair or replacement. In addition, playing fields at secondary and other schools are in need of upgrades due to the age of the original playing field installations.	\$500,000
	Roof Replacement Projects	PGCPS has 209 facilities with 40% of the inventory over 40 years old. Roofing systems have a 20 -30 year life span under an No-Dollar-Limit of 20 years. After this period failures are inevitable and must be replaced. An ideal roof replacement program would require at least 7 roofs per year replaced. However, due to funding limitations we are requesting funding to perform approximately 3 roofs per year.	\$10,300,000
	Security Upgrades	These upgrades will provide a security camera and other infrastructure at elementary, middle, high and other school facilities in the County. Due to theft and vandalism, break-ins, student needs and overall security, the requested funding will provide the necessary security equipment and infrastructure.	\$3,000,000
	Stadium Upgrades	This project provides funding to upgrade high school exterior athletic areas including turf fields, bleachers, press boxes, lighting, restrooms, and running tracks. A dedicated project category is needed to ensure a resource is available for stadium upgrades for projects at the remaining 10 high schools.	\$3,500,000
	Stand-Alone Classrooms	These are prefabricated single classrooms used for temporary capacity relief at overcrowded schools. This depends on current enrollment as well as future projections to make sure there is sufficient space for the proper delivery of education.	\$6,000,000
Other County-Wide Projects Subtotal			\$77,895,000
FY2021 TOTAL REQUEST			\$210,126,666

Appendix G – Comprehensive Funding Schedule

**FY2022 - FY2027
Capital Improvement Program
Comprehensive Funding Schedule**

BOE District	County Council District	Start Year	FY22 Priority	FY22 - FY27 Projects	Total Estimated Cost*	Estimated State Cost	Estimated County Cost	FY22			FY23			FY24			FY25			FY26			FY27			FY28 & Beyond			
								FY22 State	FY22 County	FY22 Total	FY23 State	FY23 County	FY23 Total	FY24 State	FY24 County	FY24 Total	FY25 State	FY25 County	FY25 Total	FY26 State	FY26 County	FY26 Total	FY27 State	FY27 County	FY27 Total	State FY28 & Beyond	County FY28 & Beyond		
FY22 State Local Planning Approval & Funding Major Projects & Modernizations																													
2	3	2020	1	William Wirt MS Replacement	\$94,057,000	\$42,516,000	\$51,541,000	\$10,565,705	\$10,599,275	\$21,164,980	\$811,295	\$3,835,725	\$4,647,020	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	3	2020	2	New Glenridge Area Middle School	\$93,081,000	\$41,853,000	\$51,228,000	\$11,035,860	\$14,196,925	\$25,232,785	\$1,048,140	\$5,648,075	\$6,696,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	1	2020	3	Cherokee Lane ES Replacement @ Buck Lodge Site	\$64,375,000	\$19,644,000	\$44,731,000	\$0	\$14,208,000	\$14,208,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
9	9	2021	4	William Schmidt Outdoor Ed. Center Reno/Add.	\$48,525,000	\$19,037,000	\$29,488,000	\$10,539,000	\$9,416,000	\$19,955,000	\$0	\$6,355,000	\$6,355,000	\$0	\$3,414,000	\$3,414,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
7	7	2022	5	Suitland HS Complex - Renovation/Replacement	\$227,758,000	\$98,950,000	\$128,808,000	\$11,710,417	\$11,516,379	\$23,226,796	\$26,001,945	\$16,502,724	\$42,504,669	\$29,817,388	\$31,960,794	\$61,778,182	\$15,820,863	\$18,702,724	\$34,523,587	\$15,599,387	\$18,702,724	\$34,302,111	\$0	\$19,422,655	\$19,422,655	\$0	\$0	\$0	
3	2	2021	6	Cool Spring ES Renovation/Addition to the Annex	\$85,221,000	\$31,347,000	\$53,874,000	\$0	\$3,020,087	\$3,020,087	\$8,044,709	\$14,040,175	\$22,084,884	\$11,467,967	\$8,192,575	\$19,660,542	\$4,022,355	\$8,192,575	\$12,214,930	\$2,702,823	\$11,020,087	\$13,722,910	\$5,109,146	\$7,608,501	\$12,717,647	\$0	\$0	\$0	
1	1	2022	7	New Northern Area High School	\$209,089,000	\$105,002,000	\$104,087,000	\$0	\$3,000,000	\$3,000,000	\$7,331,500	\$13,000,000	\$20,331,500	\$14,663,000	\$23,418,500	\$38,081,500	\$27,331,500	\$16,505,500	\$43,837,000	\$25,599,000	\$19,753,500	\$45,352,500	\$25,599,500	\$9,228,750	\$34,828,250	\$4,477,500	\$11,180,750	\$108,246,000	
1	1	2027	8	High Point HS - Replacement	\$253,752,000	\$108,246,000	\$145,506,000	\$0	\$8,000,000	\$8,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	\$0	\$0	\$0	
2	3	2024	9	Margaret Brent Regional ES	\$67,865,000	\$28,374,000	\$39,491,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	\$0	\$0	\$0	
4	5	2026	10	New International HS at Langley Park	\$39,875,000	\$18,960,000	\$20,915,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,960,000	\$17,915,000	\$36,875,000	\$0	\$0	
Subtotal								\$43,850,982	\$73,956,666	\$117,807,648	\$43,237,589	\$59,381,699	\$102,619,288	\$55,948,355	\$66,985,869	\$122,934,224	\$62,959,718	\$55,365,799	\$118,325,517	\$56,490,210	\$61,441,311	\$117,931,521	\$49,668,646	\$68,029,406	\$117,698,052	\$112,723,500	\$150,393,250		
FY22 State & County Funding Systemic Projects																													
6	6	2022	11	Charles Flowers HS HVAC	\$10,000,000	\$7,000,000	\$3,000,000	\$2,181,000	\$3,000,000	\$5,181,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	6	2023	N/A	H. Winship Wheatley ECC HVAC	\$14,000,000	\$9,800,000	\$4,200,000	\$0	\$0	\$0	\$9,800,000	\$4,200,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal								\$2,181,000	\$3,000,000	\$5,181,000	\$9,800,000	\$4,200,000	\$14,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FY22 Future Funded Modernizations & Replacement Projects (State & County Funded)																													
1	1	2028	N/A	Frances R. Fuchs Regional ECC	\$58,154,000	\$28,931,000	\$29,223,000	\$0	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	5	2028	N/A	Cooper Lane ES Addition & ADA Upgrades	\$31,772,435	\$15,790,900	\$15,981,535	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	3	2028	N/A	Beacon Heights ES Addition & ADA Upgrades	\$38,224,893	\$18,997,772	\$19,227,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	5	2028	N/A	Bladensburg ES Addition & ADA Upgrades	\$12,500,000	\$6,212,500	\$6,287,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal								\$0	\$1,800,000	\$1,800,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Alternative Financing Future Projects (ACF) #1 Reno/Replacement/New (County Funded)																													
3	2	2021	N/A	New Adelphi Area Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		
6	6	2021	N/A	Walker Mill MS Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		
4	5	2021	N/A	Kenmoor Middle School Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		
7	7	2021	N/A	Drew Freeman MS Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		
3	2	2021	N/A	Hyattsville MS Renovation/Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		
9	8	2021	N/A	New Potomac Area Middle School	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000		
Subtotal								\$34,000,000	\$34,000,000	\$34,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000		
Alternative Financing Future Projects (ACF) #2 & #3 Reno/Replacement/New (State & County Funded)																													
9	9	2024	N/A	Gwynn Park MS Renovation/Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
1	1	2024	N/A	James E. Duckworth Regional School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	5	2024	N/A	Templeton ES Renovation/Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	5	2024	N/A	Rogers Heights ES Renovation / Addition	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
3	2	2024	N/A	Hyattsville ES Renovation/Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	3	2024	N/A	Riverdale ES Renovation / Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9	9	2025	N/A	Gwynn Park HS Renovation/Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	3	2025	N/A	Charles Carroll MS Renovation/Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	9	2025	N/A	Rose Valley ES Renovation / Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
8	8	2025	N/A	Apple Grove ES Renovation / Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
4	5	2025	N/A	James McHenry ES Renovation / Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
2	4	2025	N/A	Springhill Lake ES Renovation / Replacement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal								\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			

**FY2022 - FY2027
Capital Improvement Program
Comprehensive Funding Schedule**

BOE District	County Council District	Start Year	FY22 Priority	FY22 - FY27 Projects	Total Estimated Cost*	Estimated State Cost	Estimated County Cost	FY22 State	FY22 County	FY22 Total	FY23 State	FY23 County	FY23 Total	FY24 State	FY24 County	FY24 Total	FY25 State	FY25 County	FY25 Total	FY26 State	FY26 County	FY26 Total	FY27 State	FY27 County	FY27 Total	State FY28 & Beyond	County FY28 & Beyond	
wa	County Council District	Start Year	FY22 Priority	Shortfall for Prior Year Approved Projects																								
N/A	N/A	N/A	N/A	Open Space Pod Conversion Project Financial Closeouts	\$1,000,000	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000																		
N/A	N/A	N/A	N/A	Systemic Replacement Project Financial Closeouts	\$5,000,000	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
				Subtotal			\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BOE District	County Council District	Start Year	FY22 Priority	Compliance Mandate Projects (County Funded Only)																								
N/A	N/A	N/A	N/A	Asbestos Abatement (HCT & HFT)	\$4,875,000	\$0	\$4,875,000	\$850,000	\$850,000	\$850,000	\$825,000	\$825,000	\$825,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	
N/A	N/A	N/A	N/A	ADA Upgrades	\$6,000,000	\$0	\$6,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
N/A	N/A	N/A	N/A	Underground Storage Tanks	\$3,000,000	\$0	\$3,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
N/A	N/A	N/A	N/A	CFC Control and AC Modernization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
N/A	N/A	N/A	N/A	Code Corrections (Fire Alarms, Hydrants)	\$11,045,000	\$0	\$11,045,000	\$1,875,000	\$1,875,000	\$1,875,000	\$1,730,000	\$1,730,000	\$1,730,000	\$1,440,000	\$1,440,000	\$1,440,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
N/A	N/A	N/A	N/A	Lead Remediation	\$2,100,000	\$0	\$2,100,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
				Subtotal			\$4,725,000	\$4,725,000	\$4,725,000	\$4,725,000	\$4,555,000	\$4,555,000	\$4,555,000	\$4,240,000	\$4,240,000	\$4,240,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$0	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	
BOE District	County Council District	Start Year	FY22 Priority	Staged Renovation Projects (County Funded Only)																								
N/A	N/A	N/A	N/A	Healthy Schools (HVAC)	\$60,000,000	\$0	\$60,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$10,000,000	\$10,000,000	
N/A	N/A	N/A	N/A	Core Enhancements	\$30,000,000	\$0	\$30,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	\$5,600,000	
N/A	N/A	N/A	N/A	Future Ready Teaching & Learning	\$21,150,000	\$0	\$21,150,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$2,450,000	\$3,250,000	\$3,250,000
N/A	N/A	N/A	N/A	Safe Passages to Schools (SPS)	\$11,200,000	\$0	\$11,200,000	\$2,000,000	\$2,000,000	\$2,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$600,000	\$600,000	\$600,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	
N/A	N/A	N/A	N/A	Secure Accessible Facilities Entrances Projects (SAFE)	\$4,500,000	\$0	\$4,500,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	
				Subtotal			\$8,750,000	\$8,750,000	\$8,750,000	\$8,750,000	\$22,000,000	\$22,000,000	\$22,000,000	\$24,000,000	\$24,000,000	\$24,000,000	\$25,800,000	\$25,800,000	\$25,800,000	\$25,500,000	\$25,500,000	\$25,500,000	\$0	\$20,800,000	\$20,800,000	\$20,800,000	\$20,800,000	
BOE District	County Council District	Start Year	FY22 Priority	Other County-Wide Projects (County Funded Only)																								
N/A	N/A	N/A	N/A	AC / HVAC Upgrades	\$90,000,000	\$0	\$90,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	
N/A	N/A	N/A	N/A	Central Garage & Transportation	\$40,000,000	\$0	\$40,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	
N/A	N/A	N/A	N/A	Kitchen and Food Service	\$18,000,000	\$0	\$18,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
N/A	N/A	N/A	N/A	Land, Building and Infrastructure	\$17,550,000	\$0	\$17,550,000	\$4,000,000	\$4,000,000	\$4,000,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	\$2,710,000	
N/A	N/A	N/A	N/A	Major Life Cycle Replacements	\$67,095,000	\$0	\$67,095,000	\$17,095,000	\$17,095,000	\$17,095,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	
N/A	N/A	N/A	N/A	Parking lots/Driveways	\$9,000,000	\$0	\$9,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	
N/A	N/A	N/A	N/A	Planning & Design	\$35,000,000	\$0	\$35,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$7,000,000	
N/A	N/A	N/A	N/A	Playground Equipment/Play Field Replace	\$3,000,000	\$0	\$3,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
N/A	N/A	N/A	N/A	Roof Replacement Projects	\$60,300,000	\$0	\$60,300,000	\$10,300,000	\$10,300,000	\$10,300,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	
N/A	N/A	N/A	N/A	Security Upgrades	\$18,000,000	\$0	\$18,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	
N/A	N/A	N/A	N/A	Stadium Upgrades	\$21,000,000	\$0	\$21,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	
N/A	N/A	N/A	N/A	Stand-Alone Classrooms	\$36,000,000	\$0	\$36,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	
				Subtotal			\$77,895,000	\$77,895,000	\$77,895,000	\$77,895,000	\$0	\$71,210,000	\$71,210,000	\$71,210,000	\$0	\$71,210,000	\$71,210,000	\$0	\$67,210,000	\$67,210,000	\$67,210,000	\$63,210,000	\$63,210,000	\$0	\$64,210,000	\$64,210,000		
				Subtotal			\$46,031,982	\$210,126,666	\$256,158,648	\$53,037,589	\$176,346,699	\$229,384,288	\$55,948,355	\$181,435,869	\$237,384,224	\$62,959,718	\$167,875,799	\$230,835,517	\$56,490,210	\$169,651,311	\$226,141,521	\$64,134,146	\$194,650,906	\$258,785,052	\$127,189,000	\$163,204,750		
				Grand Total Major Project Request by FY22 - FY27																								
				FY 22 Total	\$256,158,648																							
				Net FY Request	\$256,158,648																							
				Grand Total Request State (6Yr.)	\$338,602,000																							

Appendix H – Approved Fiscal Year 2021 State Public School Construction Program and Prince George’s County BoE CIP

**FISCAL YEAR 2021 IAC 100% APPROVALS
as of May 14, 2020
(\$000 omitted)**

Prince George's County

		Number of Projects	<u>Requested</u>	<u>Approved</u>	<u>Deferred</u>	<u>Denied</u>
Total Requests	<u>\$48,543</u>	Planning	<u>5</u>	<u>1</u>	<u>4</u>	<u>0</u>
Total Allocation	<u>\$46,362</u>	Construction	<u>4</u>	<u>4</u>	<u>0</u>	<u>0</u>
FY 21 CIP Allocation	<u>\$46,362</u>	Systemic Renovation	<u>1</u>	<u>1</u>	<u>0</u>	<u>0</u>
		Science	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Relocatable	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		Total	<u>10</u>	<u>6</u>	<u>4</u>	<u>0</u>

PSC#	LEA PRI#	SCHOOL/PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.183	1	William Wirt Middle Replacement	A <u>Approval</u> of partial funding. Planning was approved in FY 17 and partial funding was approved in FY 20. See worksheet for approved scope and funding details.	\$84,455	\$41,939	\$42,516	\$19,110	\$12,029	\$12,029
16.265	2	New Glenridge Area #2 Middle New	A <u>Approval</u> of partial funding. Planning and funding were approved in FY 20. See worksheet for approved scope and funding details.	\$80,146	\$38,293	\$41,853	\$17,710	\$12,059	\$12,059

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
16.267	3	Cherokee Lane Elementary Replacement	A <u>Approval</u> of funding. Planning and partial funding were approved in FY 20. This project was determined to be eligible for additional funding through the Innovation Incentive Pilot Program FY 2020 CIP process. See worksheet for approved scope and funding details.	\$34,007	\$14,363	\$19,644	\$10,687	\$8,957	\$8,957
16.199	4	William S. Schmidt Environmental Education Center Renovation/Addition	A <u>Approval</u> of partial funding. Planning was approved in FY 18. The request is for an addition of 44,300 sf and renovation of 22,433 sf as well as demolition of 12,445 sf. See worksheet for approved scope and funding details.	\$40,128	\$21,091	\$19,037		\$8,498	\$8,498
16.087	5	Suitland High Replacement	A <u>Approval</u> of planning. The request is for replacement on the same site with 357,441 sf, including cooperative use space, for 2,000 students. See worksheet for details.	\$191,244	\$166,644	\$24,600		LP	LP
	6	High Point High Renovation/Addition	C <u>Deferral</u> of planning due to lack of design progress. The request is for renovation of 290,000 sf and an addition of 130,000 sf as well as demolition of 30,000 sf, for 2,500 students.	\$204,751	\$124,278			LP	
	7	New Northern Area (Adelphi) High New	C <u>Deferral</u> of planning due to lack of design progress. The request is for a new school with 366,806 sf, including cooperative use space, for 2,600 students.	\$192,621	\$92,096			LP	
	8	Cool Spring Elementary Renovation/Addition	C <u>Deferral</u> of planning due to lack of educational specifications. The request is for renovation of 117,440 sf, an addition of 27,197 sf, as well as demolition of 35,000 sf, for 1,100 students.	\$72,729	\$37,026			LP	

PSC#	LEA PRI#	SCHOOL/ PROJECT	DESCRIPTIONS	TOTAL EST COST	LEA FUNDING	NET STATE FUNDING	PRIOR STATE FUNDING	LEA REQUEST	STATE ALLOC
	9	International High School at Langley Park New	B <u>Deferral</u> of planning due to fiscal constraints. The request is for a new school with 58,600 sf, for 400 students.	\$34,338	\$17,499			LP	
16.174	10	Charles Herbert Flowers High HVAC	A <u>Approval</u> of partial funding to replace the 1999 HVAC system.	\$10,000	\$3,000	\$7,000		\$7,000	\$4,819

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.183

Project Priority #1 (F)

William Wirt M - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Middle	1,170	x 130	= 152,100		
	Special ED E/M	30	x 180	= 5,400		
				157,500		

ADDITION				Construction Cost	State Share
New s.f.	157,500	x 318.00		50,085,000	35,060,000
Cooperative Arrangement	3,000	x 318.00		954,000	668,000
Site Development		x 19%		9,697,000	6,788,000
				60,736,000	42,516,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share
	40 & older		x	318.00	x 100%	= 0		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			0				0	0
Cooperative Arrangement			x	318.00			0	0
Site Development				5%			0	0
							0	0

Contingency				0	0
TOTAL COST				60,736,000	42,516,000
Less Prior State Funds for Related Projects					

NET STATE FUNDING				42,516,000
Less CIP Allocations for the Project				

06/19 - FY '20	(19,110,000) *
12/19 - FY '21	(9,021,750)
05/20 - FY '21	(3,007,250)

BALANCE				11,377,000
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Additional Notes:

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 164,039 sf new per CD submission.
Includes FY 2019 CIP EGRC (\$2,936,000) and FY 2020 CIP EGRC (\$8,744,000)

Date Planning Approved:	5/16 - FY17
Date Revised:	5/14/20
Date of State Approval:	5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.265

Project Priority #2 (F)

New Glenridge Area #2 M - New

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.	Construction Cost	State Share 70%
	Middle	1,160	x 130	= 150,800		
	Special ED E/M	40	x 180	= 7,200		
				158,000		

ADDITION				Construction Cost	State Share 70%
New s.f.	158,000	x 318.00		50,244,000	35,171,000
Cooperative Arrangement		x 318.00		0	0
Site Development		x 19%		9,546,000	6,682,000
				59,790,000	41,853,000

RENOVATION	Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost	Construction Cost	State Share 70%
	40 & older		0	x 318.00	x 100%	= 0		
	31-39		0	x 318.00	x 85%	= 0		
	26-30		0	x 318.00	x 75%	= 0		
	21-25		0	x 318.00	x 65%	= 0		
	16-20		0	x 318.00	x 50%	= 0		
	0-15		0	x 318.00	x 0%	= 0		
			0			0	0	0
Cooperative Arrangement				x 318.00			0	0
Site Development					5%		0	0
							0	0

Contingency						0	0
TOTAL COST						59,790,000	41,853,000
Less Prior State Funds for Related Projects							

NET STATE FUNDING		41,853,000
Less CIP Allocations for the Project		

12/18 - FY '20	(6,295,999)
06/19 - FY '20	(11,414,001) *
12/19 - FY '21	(9,051,750)
05/20 - FY '21	(3,007,250)

BALANCE	12,084,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders. Project consists of 157,364 gsف new per CD submission. Includes FY '20 EGRC Funds (\$5,276,530).

Date Planning Approved:	12/18 - FY '20
Date Revised:	5/14/20
Date of State Approval:	5/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - IIPP STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.267

Project Priority #3 (F)

Cherokee Lane ES on Buck Lodge Site - Replacement

MAXIMUM GROSS AREA ALLOWANCE	Educ. Type	Estimated Approved Projected Enrollment	s.f. per student	Total s.f.
		Elementary	780	x 104
	Special ED E/M	10	x 180	= 1,800
	CTE		x 210	= 0
				82,920

Existing Facility SF	-
Demolition of Existing SF	-
Revised Existing Facility SF	-
Eligible New SF	<u>82,920</u>

ADDITION			
New s.f.	82,920	x	318.00
Cooperative Arrangement	0	x	318.00
Site Development		x	19%

RENOVATION					
Age of Structure	Construction Year	s.f. to be Renovated	Cost per s.f.	Percentage to be Covered	Cost
40 & older		0	x 318.00	x 100%	= 0
31-39		0	x 318.00	x 85%	= 0
26-30		0	x 318.00	x 75%	= 0
21-25		0	x 318.00	x 65%	= 0
16-20		0	x 318.00	x 50%	= 0
0-15		0	x 318.00	x 0%	= 0
		<u>0</u>			<u>0</u>
Cooperative Arrangement		0	x 318.00		
Site Development			5%		

State Funding Comparison - CIP Vs. IIPP

CIP Project		Cost per Student Threshold by School Type (Average Cost per Student w/site less 30%)		IIPP Project		Estimate of Net State Funding for an IIPP Project
Total Max Construction Cost	\$ 31,379,000	Elementary	30,510	Maximum Construction Cost	\$ 24,102,900	
State Cost Share	\$ 21,965,000			State Share	\$ 16,872,000	
Local Share	\$ 9,414,000			20% Incentive	\$ 3,374,400	
<p>Provided for comparison purposes, only. Estimate of Construction Cost per COMAR 23.03.02.06 (State Cost per sf x (New sf + Coop sf)) x site</p>				Total State Share with Incentive	\$ 20,246,400	
				Local Share	\$ 3,856,500	

Computation of State Participation Cherokee Lane ES on Buck Lodge Site - Replacement

CONSTRUCTION COST W/SITE	23,385,000	16,370,000
20% INCENTIVE		3,274,000
NET STATE FUNDING		19,644,000
Less CIP Allocations for the Project		(1,000) *
		(10,686,000)
		(2,183,471)
		(6,773,529) *
BALANCE		0

Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 82,920 gsf new. The disposition of the existing Cherokee Lane School is to be determined.

* Includes FY 2020 CIP EGRC (\$1,000) and FY 2021 CIP EGRC (\$4,697,691).

Date Planning Approved: 05/19 - FY '20

Date Revised: 05/14/20

Date of State Approval: 05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.199

Project Priority #4 (F)

William Schmidt Environmental Education Center - Renovation/Addition

GROSS AREA BASELINE in GSF	Educ. Type	Estimated Approved Projected Enrollment*	GSF per student	Total GSF	Construction Cost	State Share 70%
	Elementary	x	0	= 0		
	Special ED E/M	x	0	= 0		
				0		

ADDITION						
New GSF		44,300	x	329.00	14,575,000	10,203,000
Cooperative-Use Space (GSF)		x		329.00	0	0
Site Development		x		19%	2,769,000	1,938,000
					17,344,000	12,141,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older	1956/1959	17,383	x	329.00	x	100% = 5,719,007
31-39	1982	5,050	x	329.00	x	85% = 1,412,233
26-30		0	x	329.00	x	75% = 0
21-25		0	x	329.00	x	65% = 0
16-20		0	x	329.00	x	50% = 0
0-15		0	x	329.00	x	0% = 0
		22,433				7,131,240
Cooperative-Use Space (GSF)		x		329.00	0	0
Site Development				5%	0	0
					7,131,000	4,992,000

PRELIMINARY COST		24,475,000	17,133,000
SB 191 EGRC Funds (Cost Share not applied)			2,197,967
Less Prior State Funds for Related Projects			(181,699)
			(112,139)

FY '14 - Piping Replacement (Pro-Rated 67% for Renovation) (181,699)
FY '14 - Air Conditioning (Pro-Rated 67% for Renovation) (112,139)

NET STATE FUNDING		19,037,000
Less CIP Allocations for the Project		

05/20 - FY '21 (8,498,000) *

BALANCE	10,539,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s), ineligible items, and change orders.

Project consists of 44,300 sf addition, renovation of 22,433 sf and demolition of 12,445 sf.

The existing facility is 37,790 sf.

* Includes FY'21 EGRC Funds (\$6,300,033) and FY'21 EGRC SB 191 (\$2,197,967)

Date Planning Approved: 05/31 - FY '20
Date Revised: 05/14/20
Date of State Approval: 05/14/20

**STATE OF MARYLAND - PUBLIC SCHOOL CONSTRUCTION PROGRAM
COMPUTATION WORKSHEET - STATE ALLOCATION FOR FY 2021**

Amounts rounded to the nearest 1,000

Prince George's County - PSC NO. 16.087

Project Priority #5 (LP)

Suitland H - Replacement

GROSS AREA BASELINE in GSF	Educ. Type	Approved Projected Enrollment	GSF per student	Total GSF	Construction Cost	State Share 70%
	High	561	160.00	89,760		
				89,760		

ADDITION						
New GSF		89,760	x	329.00	29,531,000	20,672,000
Cooperative-Use Space (GSF)			x	329.00	0	0
Site Development			x	19%	5,611,000	3,928,000
					35,142,000	24,600,000

RENOVATION						
Age of Structure	Construction Year	GSF to be Renovated	Cost per GSF	Percentage to be Covered	Cost	
40 & older		0	x 329.00	x 100%	= 0	
31-39		0	x 329.00	x 85%	= 0	
26-30		0	x 329.00	x 75%	= 0	
21-25		0	x 329.00	x 65%	= 0	
16-20		0	x 329.00	x 50%	= 0	
0-15		0	x 329.00	x 0%	= 0	
					0	0
Cooperative-Use Space (GSF)			x 329.00		0	0
Site Development			5%		0	0
					0	0

TOTAL COST					35,142,000	24,600,000
<i>Less Prior State Funds for Related Projects</i>						

NET STATE FUNDING						24,600,000
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Less CIP Allocations for the Project

BALANCE						24,600,000
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Additional Notes :

The "Net State Funding" on this worksheet is an estimate of the maximum State allocation for this project, but may be reduced based on the costs of the approved contract(s) and ineligible items.

Project consists of 357,441 sf new.
Existing Facility is 344,875 sf.

Date Planning Approved: 5/20 - FY '21
Date Revised: 05/14/20
Date of State Approval: 05/14/20

Final County Adopted FY2021-2026 Capital Improvement Program forthcoming.

Appendix I – Approved Charter Schools

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS
PUBLIC CHARTER SCHOOLS
2020-2021

Operator: Chesapeake Lighthouse Foundation-6151 Chevy Chase Dr. Laurel, MD 20707-Phone: (301)776-2300
Chief Executive Officer: Hakki Karaman Board Chair: Spear Lancaster
Instructional Director: Elizabeth Saunders

Chesapeake Math, Information, Technology Elementary Public Charter School (North) Grades K-5
6151 Chevy Chase Dr. Laurel, MD 20707 240-573-7240
Principal: Dr. Tenika Fryson, Acting Tenika.Fryson@pgcps.org
Chief Executive Officer: Hakki Karaman Karaman@clfmd.org
Chief Academic Officer: Yilmak Ak ak@clfmd.org
<http://cmitelementary.org/>

Chesapeake Math, Information, Technology Public Charter School North (6-8) Grades 6-8
6100 Frost Place Laurel, MD 20707 301-350-6051
Principal: Andrew Brauer Andrew.brauer@pgcps.org
Chief Executive Officer: Hakki Karaman Karaman@clfmd.org
Chief Academic Officer: Yilmak Ak ak@clfmd.org
<http://cmitacademy.org/>

Chesapeake Math, Information, Technology Public Charter School North-Annex Grades 9-12
14800 Sweitzer Lane Laurel, MD 20707 240-767-4080
Principal: Ms. Gonul Ozturk Gonul.Ozturk@pgcps.org
Chief Executive Officer: Hakki Karaman Karaman@clfmd.org
Chief Academic Officer: Yilmak Ak ak@clfmd.org
<http://cmitacademy.org/>

Chesapeake Math, Information, Technology Public Charter School South(6-12) Grades 6-10
9822 Fallard Court Upper Marlboro, MD 20772 240-573-7250
Principal: Lara Asafa lasafa@cmitouth.org
Chief Executive Officer: Hakki Karaman Karaman@clfmd.org
Chief Academic Officer: Yilmak Ak ak@clfmd.org
Regional Director: Ismail Unlusoy iunlusoy@clfmd.org
<http://cmitsouth.org/>

Chesapeake Math, Information, Technology Elementary Public Charter School (South) Grades K-5
9601 Fallard Terrace Upper Marlboro, Maryland 20772 240-767-4820
Principal: Ronald Miller ronald3.miller@pgcps.org
Chief Executive Officer: Hakki Karaman Karaman@clfmd.org
Chief Academic Officer: Yilmak Ak ak@clfmd.org
Regional Director: Ismail Unlusoy iunlusoy@clfmd.org
<http://cmitacademy.org/>

Operator: College Park Academy, Inc.-5751 Rivertech Court, Riverdale, 20737 Phone: 240-696-3206
Interim Executive Director: Dr. Duane Arbogast Board Chair: Dr. Wallace Loh
Instructional Director: Elizabeth Saunders

College Park Academy (6-12) Grades 6-12
5751 Rivertech Court Riverdale, MD 20737 240-696-3206
Principals: Steven Baker steven.baker@pgcps.org
Gordon Libby gordon.libby@pgcps.org
Executive Director: Duane Arbogast arbogastd@childrensguild.org
<http://collegeparkacademy.com>

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS
PUBLIC CHARTER SCHOOLS
2020-2021

Operator: Sowing Empowerment and Economic Development (SEED), Inc.-
6201 Riverdale Road, Suite 200, Riverdale, Maryland, 20737
Phone: (301) 458-9808
Executive Director: Lisa Butler McDougal Board Chair: Clarence Jones
Instructional Director: Elizabeth Saunders

EXCEL Public Charter School (K-8) Grades K-8
7950 Scott Road Landover, MD 20785 301-925-2320
Principal: LaTanya Sothern latanya.sothern@pgcps.org
Executive Director: Lisa Butler McDougal lismcdougal@seedinc.org
<http://excelacademypcs.org>

Operator: Imagine Schools-Prince George's County, LLC -4415C Nicole Drive,
Lanham, MD 20706 Phone: 301-316-1802
Executive Vice President: Shawn Toler Executive Director: Lance Pace
Instructional Director: Elizabeth Saunders

Imagine Andrews Public Charter School(K-8) Grades K-8
Andrews Air Force Base
4701 San Antonio Blvd Joint Base Andrews, MD 20762 301-350-6000
Principal: Dr. Howard Rice howard.rice@pgcps.org
Executive Director: Lance Pace Lance.Pace@pgcps.org
<http://www.imagineandrews.org>

Imagine Foundation @ Leeland Public Charter School (K-8) Grades K-8
14111 Oak Grove Road Upper Marlboro, MD 20774 301-383-1899
Principal: Sherilyn Reid Williams Sheril.ReidWilliams@pgcps.org
Executive Director: Lance Pace Lance.Pace@pgcps.org
<http://imaginefoundations.org>

Imagine Foundation @ Morningside Public Charter School (K-8) Grades K-8
6900 Ames Street Morningside, MD 20723 301-817-0544
Principal: Jessica Johnson jessica5.johnson@pgcps.org
Executive Director: Lance Pace Lance.Pace@pgcps.org
<http://imaginefoundations2.org>

Imagine Lincoln Public Charter School (K-8) Grades K-8
4207 Norcross Street Temple Hills, MD 20748 301-808-5600
Principal: Jennifer Gerwig jennifer.gerwig@pgcps.org
Executive Director: Lance Pace Lance.Pace@pgcps.org
<http://www.imaginelincoln.org>

Operator: EquityNow,Inc. 9700 Philadelphia Court, Lanham, MD 20706
Phone: 716-228-0050
Executive Director: Atasha James, Co-Founder Board Chair: TBD
Instructional Director: Elizabeth Saunders

Legends Public Charter School (K-5) Grades K-5
9700 Philadelphia Ct Lanham, MD 20706 301-327-4976
Principal: Courtney Aldridge courtney.aldridge@pgcps.org
Executive Director: Atasha James Atasha@equitynowinc.org
www.legendsschools.org/

Appendix J: Prior Year CIP Project Status Report



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
3	Adelphi ES	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace 2 Octagon RTUs	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	12/15/19	100%
3	Adelphi ES	FY/20	County Funded	\$650,000	Systemic Upgrades: HVAC	Replace 2 - Boilers	On Hold	pg_michael.jones@pgcps.org	06/01/20	08/24/20	0%
8	Allenwood ES	FY/17	State & County Funded	\$575,000	Exterior Door/Window Upgrades	Courtyard Windows Wall Replacement. A total of 49 windows and 7 doors will be replaced.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
8	Allenwood ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	12/31/20	12/30/20	0%
8	Allenwood ES	FY/18	County Funded	\$19,970	Playgrounds	Playground Fencing	Substantially Complete	louis.underwood@pgcps.org	11/11/19	11/15/19	100%
8	Allenwood ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	09/21/20	02/26/21	0%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$17,641,000	Systemic Upgrades: HVAC	Replace 1971 HVAC equipment including one (1) chiller, 14 air handling units, heating and cooling piping, and the controls system, replace one (1) 1996 cooling tower, and replace two (2) 2000 steam boilers with hot water boilers.	In Construction	henry2.lewis@pgcps.org	09/14/20	12/01/21	0%
7	Andrew Jackson Academy	FY/18	State & County Funded	\$639,000	Exterior Door/Window Upgrades	Window Replacement - All exterior windows throughout the building. The work consists of demolishing existing window system, removal of all related debris, and installation of 85 commercial grade aluminum single hung insulated window units	In Construction	henry2.lewis@pgcps.org	09/01/20	12/01/21	0%
7	Andrew Jackson Academy	FY/19	County Funded	\$240,000	Parking Lots	Parking Lot and Play Court Resurfacing	In Construction	pg_daniel.marks@pgcps.org	07/14/20	08/14/20	99%
4	Annapolis Road (Intl HS at Langley Park)	FY/20	County Funded	\$255,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 55,577 SF building	Contractor Procurement	pg_daniel.marks@pgcps.org	10/05/20	08/09/21	0%
4	Annapolis Road Academy	FY/16	State & County Funded	\$890,000	Systemic Upgrades: HVAC	Steam and Condensate Piping Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/16	State & County Funded	\$255,000	Systemic Upgrades: HVAC	Roof Top Unit Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
4	Annapolis Road Academy	FY/17	State & County Funded	\$384,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement. Replacement of one passenger elevator located next to room 112, across from stairway #3 and 3 lifts. Lift # 1 is next to room 102, lift # 2 in the cafeteria and lift # 3 is adjacent to room 208.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	05/15/18	05/04/19	100%



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Apple Grove ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	01/30/20	12/30/20	0%
4	Ardmore ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	02/15/17	100%
4	Ardmore ES	FY/16	State-ASP Funded	\$250,000	Parking Lots	Aging School Program (ASP) - Repave Parking Lot work is to be done during the summer break and completed before school opening.	Financially Closed Out	michael.tayman@pgcps.org	09/30/15	08/15/16	100%
4	Ardmore ES	FY/16	State-ASP Funded	\$125,000	Systemic Upgrades: Life-Safety	Aging School Program (ASP) - Replace fire alarm system with Fire Lite MS-9600LS / MS-9600UDLS or newer Fire Lite System.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	09/15/16	06/05/17	100%
4	Ardmore ES	FY/19	County Funded	\$250,000	Code Corrections	Remove Underground Storage Tanks	On Hold	alex.baylor@pgcps.org	07/15/20	09/15/20	0%
7	Arrowhead ES	FY/16	Grant Funded (see description)	\$250,000	Building Repairs: Major/Emergency	CB-105-2015, approved in October 2015. Major Repair (Drainage System Install)	Financially Closed Out	sean.nickols@pgcps.org	06/22/16	08/12/16	100%
7	Arrowhead ES	FY/18	State & County Funded	\$1,916,000	Systemic Upgrades: HVAC	HVAC - Replacing 25 - 1966 heating only unit ventilators with heating and cooling unit ventilators, three (3) 1978 air handling units, one (1) 1966 air handling unit, and removing window air conditioning units	In Construction	kmuse@pgcps.org	06/01/20	08/31/21	0%
7	Arrowhead ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement - Remove and replace antiquated (1966) switchgear and panelboards. Including 1500A Switchboard, C.T. cabinet, 1200A Main Distribution Panel, two (2) 400A Disconnects, 225 Disconnect, 100A Disconnect, 225kVA transformer, 225A Panelboard; 225A Panelboard, 125A Panelboard , and 30A Panelboard, etc.	In Construction	pg_daniel.marks@pgcps.org	09/14/20	12/31/20	10%
7	Arrowhead ES	FY/19	County Funded	\$350,000	Exterior Door/Window Upgrades	Exterior Door Replacement. Remove and replace (44) 3'-0"x7'-0", (10) 3'-0"x7'x2", (2) 2'-6"x7'-2", and (2) 2'-4"x7'-0" exterior doors, including all associated hardware and frames. Lintels are being replaced as needed.	In Construction	pg_daniel.marks@pgcps.org	06/15/20	08/24/20	95%
7	Arrowhead ES	FY/19	County Funded	\$640,000	Exterior Door/Window Upgrades	Exterior Window Replacement	On Hold	pg_daniel.marks@pgcps.org		11/23/20	



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
8	Avalon ES	FY/20	County Funded	\$147,638	Security Upgrades	Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Financially Closed Out	scott.bond@pgcps.org	01/14/20	02/28/20	100%
9	Baden ES	FY/17	State & County Funded	\$129,000	Exterior Door/Window Upgrades	Exterior Doors Replacement	Substantially Complete	henry2.lewis@pgcps.org	01/29/19	03/01/19	99%
9	Baden ES	FY/17	State & County Funded	\$1,917,000	Systemic Upgrades: HVAC	Univent and Fan Coil Replacement: 78 units will be replaced.	Substantially Complete	henry2.lewis@pgcps.org	01/31/20	08/20/20	99%
5	Barack Obama ES	FY/19	County Funded	\$136,219	Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	09/09/19	10/07/19	100%
8	Barnaby Manor ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	Barnaby Manor ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	09/21/20	02/26/21	0%
4	Beacon Heights ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/15/16	98%
4	Beacon Heights ES	FY/17	State & County Funded	\$4,473,000	Systemic Upgrades: HVAC	AHUs, Condensate Piping, Metal Pan Ceiling & univents Replacement	Substantially Complete	sean.nickols@pgcps.org	06/17/19	08/21/19	95%
4	Beacon Heights ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Substantially Complete	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Beacon Heights ES	FY/20	County Funded	\$150,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/02/20	08/31/20	50%
4	Beacon Heights ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	09/21/20	02/26/21	0%
1	Beltsville Academy	FY/17	State & County Funded	\$2,811,000	Systemic Upgrades: HVAC	Univents & Controls and Window Replacement: 270 windows including tech fab panels will be replaced.	In Construction	joseph.howell@pgcps.org	01/31/19	09/01/19	90%



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
1	Beltsville Academy	FY/17	State & County Funded	\$639,000	Systemic Upgrades: Misc	Elevator Installation and ADA Conveyance System: includes installation of 2 rail mounted wheelchair lifts within the existing building. One lift will be at stage, the other will be at front entrance stairwell. A ramp will also be installed to	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	05/15/18	08/02/19	100%
1	Beltsville Academy	FY/18	State & County Funded	\$2,453,000	Systemic Upgrades: Misc	Roof Replacement - replace the entire 84,169 sf - 1991 built-up roof and 173 sf 1991 metal roof, including soffit and fascia at the music wing.	In Construction	joseph.howell@pgcps.org	06/20/19	09/01/19	100%
1	Beltsville Academy	FY/18	County Funded	\$400,000	Kitchen & Food Services	Remove dishwasher, hood & tables. Eliminate closet in dish room and extend the dish room out to kitchen. Remove dish window and close opening. Remove existing walk-in refrigerator. Replace kitchen exhaust system. Supply and install walk-in refrigerator.	Substantially Complete	sunday.owolabi@pgcps.org	06/08/20	08/24/20	95%
1	Beltsville Academy	FY/21	County Funded	\$300,000	Systemic Upgrades: Life-Safety	Fire Alarm Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	10/05/20	08/09/21	0%
4	Benjamin Stoddard MS	FY/16	State-ASP Funded	\$200,000	Building Repairs: Major/Emergency	Aging School Program (ASP) - Correct Water Infiltration - Funds are requested to excavate around the southwest perimeter of the building, shore up & stabilize building, repair cracks and holes in walls and foundation, replace foundation drainage system.	Financially Closed Out	michael.tayman@pgcps.org	06/15/16	08/15/16	100%
4	Benjamin Stoddard MS	FY/18	County Funded	\$104,000	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/09/18	08/15/18	100%
4	Benjamin Stoddard MS	FY/19	State-ASP Funded	\$120,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
5	Benjamin Tasker MS	FY/17	State & County Funded	\$1,150,000	Systemic Upgrades: HVAC	Piping Replacement & Insulation: includes removal and replacement of all existing piping, steam traps and hangers on the dual distribution system. This will be Phase 1, which will consist of half of the school.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	01/31/20	98%
5	Benjamin Tasker MS	FY/18	County Funded	\$248,320	Parking Lots	Resurface parking lot and repaint parking lot lines and curbs	Financially Closed Out	orlando.whittington@pgcps.org	06/25/18	08/31/18	100%



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Benjamin Tasker MS	FY/19	County Funded	\$216,524	Security Upgrades	Provide and install the following: 1. (98) Ninety-eight IP Network Cameras (24- Outside, 74- Inside) 2. 160TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monit	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	06/17/19	08/16/19	95%
5	Benjamin Tasker MS	FY/19	County Funded	\$26,750	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$103,998	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
5	Benjamin Tasker MS	FY/19	County Funded	\$105,000	Athletic Improvements	Gym Reno bleacher replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
2	Berwyn Heights ES	FY/19	County Funded	\$107,444	Security Upgrades	Provide and install the following: 1. (41) Forty-nine IP Network Cameras (15- Outside, 26- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/08/19	11/30/19	100%
4	Bladensburg ES	FY/16	County Funded	\$50,000	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is to be performed within the kitchen renovation project that is unable to be performed due to contractor's non-performance.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	08/28/18	09/14/18	99%
4	Bladensburg ES	FY/16	County Funded	\$550,000	Kitchen & Food Services	Kitchen Renovation - This project includes the disconnection, removal, and dispose of the kitchen breaker panel (see note below), dishwasher, tables, dishwasher hood, booster heater, dish window, serving line, dish room wall, existing kitchen exhaust hood	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	04/16/18	08/23/19	97%
4	Bladensburg ES	FY/19	County Funded	\$119,820	Security Upgrades	Provide and install the following: 1. (49) Forty-nine IP Network Cameras (17- Outside, 32- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC wit	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	06/03/19	07/19/19	100%



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Bladensburg ES	FY/20	County Funded	\$3,305,513	Systemic Upgrades: HVAC	HVAC and Total Roof	Scope Development	capital_programs@pgcps.org			0%
4	Bladensburg HS	FY/20	County Funded	\$41,407	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/29/20	07/15/20	100%
1	Bond Mill ES	FY/16	State & County Funded	\$1,788,000	Exterior Door/Window Upgrades	Window and Door Replacement: includes replacement of existing exterior windows and doors.	Substantially Complete	ricardo.garcia@pgcps.org	09/11/17	09/20/19	93%
1	Bond Mill ES	FY/19	County Funded	\$83,460	Building Repairs: Minor	Water piping insulation project	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/22/19	08/25/19	100%
4	Bonnie F. Johns Media Center	FY/18	County Funded	\$99,223	Parking Lots	Parking Lot - Phase I	Financially Closed Out	orlando.whittington@pgcps.org	05/29/18	08/21/18	100%
4	Bonnie F. Johns Media Center	FY/18	County Funded	\$99,223	Parking Lots	Parking Lot - Phase II	Substantially Complete	orlando.whittington@pgcps.org	05/29/18	08/21/18	100%
4	Bonnie F. Johns Media Center	FY/18	County Funded	\$99,169	Parking Lots	Parking Lot - Phase III	Financially Closed Out	orlando.whittington@pgcps.org	05/29/18	08/21/18	100%
5	Bowie HS	FY/16	County Funded	\$1,708,511	Athletic Improvements	Senate Bill: Turf Field & Stadium Lighting	Financially Closed Out	william5.smith@pgcps.org	07/13/17	09/29/17	100%
5	Bowie HS	FY/17	State & County Funded	\$2,556,000	Abatement	Fireproofing for Air Conditioning Piping Replacement: includes the removal of asbestos containing encapsulated sprayed applied fireproofing, pipe insulation and associated mudded fittings.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/27/18	09/03/17	100%
5	Bowie HS	FY/19	State-ASP Funded	\$110,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
5	Bowie HS	FY/20	County Funded	\$145,784	Athletic Improvements	Tennis court refurbishment of four (4) tennis courts	In Construction	pg_daniel.marks@pgcps.org	07/19/20	09/14/20	80%
5	Bowie HS	FY/20	County Funded	\$113,423	Athletic Improvements	Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	02/29/20	03/13/20	100%
5	Bowie HS Annex	FY/16	State & County Funded	\$23,471,000	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	In Construction	hiwot.haileselassie@pgcps.org	12/19/19	07/30/21	20%



Prince George's County Public Schools
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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Bowie HS Annex	FY18	County Funded	\$450,000	Kitchen & Food Services	Replace kitchen exhaust system. Create opening in exterior wall for combination walk-in refrigerator and freezer. Provide and install one double convection oven, one two compartment steamer.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/16/19	08/16/19	98%
7	Bradbury Heights ES	FY17	State & County Funded	\$1,719,000	Systemic Upgrades: Misc	Roof Replacement: includes replacing 50,025 sq. ft. of roof.	Substantially Complete	william5.smith@pgcps.org	07/09/18	10/05/18	99%
9	Brandywine ES	FY18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 58,155 SF building	Design	pg_daniel.marks@pgcps.org	09/14/20	12/14/20	0%
9	Brandywine ES	FY19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	07/29/20	08/17/20	99%
1	Buck Lodge MS	FY16	State & County Funded	\$2,186,000	Systemic Upgrades: HVAC	Unit Ventilator and Exhaust Fans Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
1	Buck Lodge MS	FY19	County Funded	\$198,700	Security Upgrades	Provide and install the following: 1. (87) Eighty-seven IP Network Cameras (23- Outside, 64- Inside) 2. 130TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	06/03/19	07/15/19	100%
5	C. Elizabeth Reig Special Center	FY16	State & County Funded	\$7,140,000	New Schools & Modernizations	Limited Renovation - Limited renovation and improvements to the existing special education program. Includes five major systemic projects in addition to selected educational program enhancements and systemic renovations.	In Construction	hiwot.haileselassie@pgcps.org	12/19/19	07/14/21	25%
5	C. Elizabeth Reig Special Center	FY18	State-ASP Funded	\$86,879	Systemic Upgrades: Electrical	Generators	Financially Closed Out	david.ballinger@pgcps.org	06/14/18	12/01/18	100%
1	Calverton ES	FY20	County Funded	\$150,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/06/20	08/31/20	10%
1	Calverton ES	FY20	County Funded	\$260,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 58,322 SF building	Contractor Procurement	pg_daniel.marks@pgcps.org	10/05/20	08/09/21	0%
1	Calverton ES	FY20	County Funded	\$56,500	Building Repairs: Major/Emergency	Painting	In Construction	davidc@pgcps.org	07/13/20	09/24/20	80%
6	Capitol Heights ES	FY16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	02/08/17	100%
6	Capitol Heights ES	FY20	County Funded	\$45,421	Playgrounds	Playground 3-6	In Construction	louis.underwood@pgcps.org	07/20/20	08/20/20	0%



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6	Carmody Hills ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	01/27/17	99%
6	Carmody Hills ES	FY/19	State-ASP Funded	\$135,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
6	Carmody Hills ES	FY/20	County Funded	\$350,000	Systemic Upgrades: HVAC	Upgrade 2-Split Units to package units and controls MPR	In Construction	pg_michael.jones@pgcps.org	06/15/20	09/30/20	26%
6	Carmody Hills ES	FY/21	County Funded	\$80,000	Systemic Upgrades: Electrical	Public Address System Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	02/08/21	08/16/21	
3	Carole Highlands ES	FY/19	State-ASP Funded	\$80,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
3	Carole Highlands ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Replace 3 Boilers	In Construction	pg_michael.jones@pgcps.org	06/15/20	09/30/20	50%
3	Carole Highlands ES	FY/20	County Funded	\$114,527	Security Upgrades	Provide and install the following: 1. (43) Forty-nine IP Network Cameras (19- Outside, 24- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Substantially Complete	scott.bond@pgcps.org	08/03/20	08/31/20	95%
2	Carrollton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/12/16	100%
2	Carrollton ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 45,842 SF building	In Construction	pg_daniel.marks@pgcps.org	08/07/20	10/05/20	65%
2	Carrollton ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	09/21/20	02/26/21	0%
1	Catherine T. Reed ES	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	Roof Top Units Replacement - The scope of this project will be to remove and replace 7-packaged A/C-Gas Heat Roof Top Units (RTUs) in the 1966 building.	Final Completion (Closeout Approval Requested)	kalisa.bell@pgcps.org	09/01/16	06/30/18	99%
1	Catherine T. Reed ES	FY/17	County Funded	\$149,951	Systemic Upgrades: HVAC	Chiller Replacement	Financially Closed Out	michael.kenney@pgcps.org	07/01/17	08/08/17	100%
1	Catherine T. Reed ES	FY/19	County Funded	\$46,575	Systemic Upgrades: HVAC	Piping Insulation replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org		08/16/19	100%



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6	Central HS	FY/16	State & County Funded	\$1,513,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Graphic Arts, Media & Communications.	Substantially Complete	cfloeck@pgcps.org	06/15/18	11/02/18	99%
6	Central HS	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	07/08/19	08/02/19	95%
6	Central HS	FY/18	State & County Funded	\$20,218,000	Systemic Upgrades: HVAC	Replace the entire 1982 heating and ventilating system with a complete heating, ventilating and air conditioning system, including boilers, chiller, rooftop units, air handling units, terminal units, piping, and controls.	In Construction	pg_anoop.gupta@pgcps.org	03/18/20	07/30/21	28%
3	Cesar Chavez ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	12/23/14	12/30/14	100%
3	Cesar Chavez ES	FY/17	County Funded	\$180,159	Systemic Upgrades: HVAC	8 Gas RTUs	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/05/18	04/13/18	100%
3	Cesar Chavez ES	FY/18	County Funded	\$91,982	Playgrounds	Playground Equipment - Pre-K, K-2, 3-6	Financially Closed Out	louis.underwood@pgcps.org	03/15/18	04/13/18	100%
3	Cesar Chavez ES	FY/19	County Funded	\$200,000	Code Corrections	Remove Underground Storage Tanks	On Hold	alex.baylor@pgcps.org	07/30/20	09/01/20	0%
3	Cesar Chavez ES	FY/20	County Funded	\$50,000	Parking Lots	Play Court Refurbishment Project	In Construction	pg_daniel.marks@pgcps.org	07/15/20	08/17/20	99%
5	Chapel Forge ECC	FY/19	County Funded	\$83,460	Building Repairs: Minor	Water piping insulation project	On Hold	pg_michael.ionese@pgcps.org			
5	Chapel Forge ECC	FY/20	County Funded	\$224,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,373 SF building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
5	Chapel Forge ECC	FY/20	County Funded	\$150,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/02/20	08/31/20	40%
2	Charles Carroll MS	FY/16	State & County Funded	\$639,000	Systemic Upgrades: Misc	Acoustical Ceiling System Replacement - This project includes removal of the suspended acoustical ceiling system for the installation of new lay-in Fine Fissure 1830 panels and related ceiling components throughout the entire 1961 building.	Final Completion (Closeout Approval Requested)	hiwot.haileselassie@pgcps.org	06/19/17	08/21/17	100%
2	Charles Carroll MS	FY/16	State-ASP Funded	\$462,693	Systemic Upgrades: HVAC	Aging Schools Program (ASP) - Replace three multi-zone Roof Top Units (RTU)	Financially Closed Out	nadine.belizaire@pgcps.org	10/28/17	12/29/17	100%



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2	Charles Carroll MS	FY/18	County Funded	\$93,151	Athletic Improvements	Emergency Gym Floor	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/26/18	08/02/18	100%
4	Charles Herbert Flowers HS	FY/16	County Funded	\$38,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Business and Finance.	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/10/17	99%
4	Charles Herbert Flowers HS	FY/16	County Funded	\$1,844,258	Athletic Improvements	Senate Bill: Turf Field & Stadium Lighting	Financially Closed Out	william5.smith@pgcps.org	07/13/17	09/29/17	100%
4	Charles Herbert Flowers HS	FY/19	County Funded	\$439,153	Security Upgrades	Provide and install the following: 1. (214) Two Hundred and Fourteen IP Network Cameras (38-Outside, 176- Inside) 2. (2) 160TB Storage Servers RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	01/01/20	04/01/20	100%
4	Charles Herbert Flowers HS	FY/19	State-ASP Funded	\$120,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
4	Charles Herbert Flowers HS	FY/20	County Funded	\$78,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
1	Cherokee Lane ES	FY/20	State & County Funded	\$31,365,732	New Schools & Modernizations	Replacement facility to be co-located on Buck Lodge MS site. Expansion from 400 to 800 seats to relieve over enrollment in the Adelphi Area.	Contractor Procurement	joseph.howell@pgcps.org	08/03/20	09/03/21	0%
1	Cherokee Lane ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 44,319 SF building	In Construction	pg_daniel.marks@pgcps.org	08/05/20	10/05/20	65%
3	Chillum ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	11/14/16	06/16/17	100%
3	Chillum ES	FY/17	State & County Funded	\$1,917,000	Systemic Upgrades: HVAC	Roof Top Units and Air Handling Units Replacement: includes replacing 2 Air Handling Units with DX cooling with high efficiency HVAC units.	In Construction	ricardo.garcia@pgcps.org	06/24/19	04/08/20	90%
3	Chillum ES	FY/18	State & County Funded	\$317,000	Systemic Upgrades: Misc	Upgrade one (1) 1978 elevator.	Planning	ricardo.garcia@pgcps.org	12/28/20	01/11/21	0%
3	Chillum ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	09/14/20	12/31/20	10%



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3	Chillum ES	FY/20	State & County Funded	\$2,558,000	Renovations: Pod Conversions	Convert existing open space pods into conventional classrooms.	N/A-Pending PM Assignment	capital.programs@pgcps.org			0%
3	Chillum ES	FY/20	County Funded	\$54,250	Building Repairs: Major/Emergency	Painting	Substantially Complete	davidc@pgcps.org	07/13/20	08/31/20	95%
9	Clinton Grove ES	FY/20	County Funded	\$700,000	Systemic Upgrades: HVAC	Chiller & RTU Replacement	Design	pg_michael.iones@pgcps.org	07/15/20	12/30/24	0%
4	Columbia Park ES	FY/17	State-QZAB Funded	\$175,000	IT Upgrades	Qualified Zone Academy Bond (QZAB) - Install CAT6 cable throughout building and terminate on patch panel. Add fiber backbone between closets. Remove old cables and bix blocks. Contract number JMI 613-13.	Financially Closed Out	revans@pgcps.org	09/05/16	11/15/16	100%
4	Columbia Park ES	FY/17	State & County Funded	\$592,000	Systemic Upgrades: HVAC	Univent Replacement: Along with steam heat unit ventilators conversion.	Substantially Complete	kmuse@pgcps.org	06/14/19	12/31/20	97%
4	Columbia Park ES	FY/20	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
3	Cool Spring ES	FY/16	State & County Funded	\$1,105,000	Systemic Upgrades: Misc	Roof Replacement - The scope of this project is to remove and replace approximately 21,200 sf of the 1955 section, approximately 9,120 sf of the 1964 section and approximately 4,100 sf of the 1994 section of the building.	Financially Closed Out	cfloeck@pgcps.org	06/15/18	10/19/18	99%
3	Cool Spring ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Judy Hoyer FMC Elevator Upgrade @ Cool Spring ES: Includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	09/30/19	11/22/19	100%
9	Croom HS - RICA	FY/19	County Funded	\$2,160,000	Systemic Upgrades: HVAC	HVAC Modernization	Contractor Procurement	pg_michael.iones@pgcps.org	07/15/20	12/30/20	0%
9	Croom HS - RICA	FY/20	County Funded	\$100,000	Systemic Upgrades: Electrical	Generator - Emergency Generator Replacement	On Hold	pg_daniel.marks@pgcps.org			
8	Crossland HS	FY/16	County Funded	\$27,553	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/17/19	08/16/19	99%
8	Crossland HS	FY/16	County Funded		ADA Upgrades	Americans with Disability Act (ADA) - New Lift	Financially Closed Out	henry2.lewis@pgcps.org	03/01/16	10/03/16	100%
8	Crossland HS	FY/18	County Funded	\$250,000	Abatement	Asbestos ceiling tile	Financially Closed Out	alex.baylor@pgcps.org	06/27/18	08/21/18	100%
8	Crossland HS	FY/18	County-Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Design	rexie.fernando@pgcps.org	09/30/20	11/30/20	0%
8	Crossland HS	FY/20	County-VLT Funded	\$300,000	Abatement	Asbestos Abatement	In Construction	alex.baylor@pgcps.org	07/06/20	08/24/20	35%



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1	Deerfield Run ES	FY/19	County Funded	\$250,000	Parking Lots	Parking Lot, Play Court Replacement	In Construction	pg_daniel.marks@pgcps.org	07/29/20	09/07/20	99%
7	District Heights ES	FY/16	County Funded	\$36,735	Abatement	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/09/16	99%
7	District Heights ES	FY/16	County Funded	\$125,000	Kitchen & Food Services	Kitchen Renovation - This project includes the disconnection, removal, and disposal of the dishwasher, dishwasher hood, dishwasher tables, booster heater and create opening in wall to allow access to new walk-in freezer.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	09/20/17	10/31/17	100%
7	District Heights ES	FY/16	State & County Funded	\$651,000	Systemic Upgrades: HVAC	Chiller Replacement - The scope of this project will be to replace two 65 ton air cooled chillers and 3 rooftop units (the two 7 ton RTUs will be replaced by Building Services).	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/14/17	07/10/17	100%
7	District Heights ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: HVAC	Roof Top Units (RTUs) Replacement: includes replacing 2 existing roof mount units with high efficiency HVAC units with variable speed frequency drives.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	05/01/17	07/10/17	100%
7	District Heights ES	FY/17	County Funded	\$45,000	Security Upgrades	This project will provide twenty six IP cameras, work station, monitor and cabling.	Financially Closed Out	scott.bond@pgcps.org	06/15/17	09/30/17	100%
7	District Heights ES	FY/17	County Funded	\$255,000	Systemic Upgrades: HVAC	RTU for Gym and Classroom	Financially Closed Out	joseph.howell@pgcps.org	06/19/17	08/08/18	100%
7	District Heights ES	FY/18	County Funded	\$2,442,999	Building Repairs: Major/Emergency	Limited Renovations (Interior Architectural) Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%
7	District Heights ES	FY/18	County Funded	\$1,819,369	Building Repairs: Major/Emergency	Modular Classrooms & Asbestos Remediation Phase II	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	03/18/19	09/03/19	100%
7	District Heights ES	FY/19	County Funded	\$123,880	Abatement	Asbestos Abatement	Financially Closed Out	alex.baylor@pgcps.org	10/01/18	10/05/18	100%
7	District Heights ES	FY/19	County Funded	\$2,991,451	Systemic Upgrades: HVAC	AC Upgrades Phase I	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	04/08/19	09/03/19	100%



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4	Dodge Park ES	FY/18	County Funded	\$48,000	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/25/18	08/21/18	100%
4	Dodge Park ES	FY/19	County Funded	\$41,850	Systemic Upgrades: HVAC	Piping Insulation replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/18	08/28/18	100%
4	Dodge Park ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	09/21/20	02/26/21	0%
2	Dora Kennedy French Immersion	FY/18	County Funded	\$170,435	Code Corrections	Additional Storage Tank Work	Financially Closed Out	alex.baylor@pgcps.org	11/05/18	01/03/19	100%
7	Drew-Freeman MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	98%
7	Drew-Freeman MS	FY/16	State & County Funded	\$2,783,000	Systemic Upgrades: HVAC	Unit Ventilator, Exhaust Fans & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
7	Drew-Freeman MS	FY/16	State & County Funded	\$5,977,000	Systemic Upgrades: Electrical	Lighting and Wiring Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
1	DuVal HS	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Window Replacement: total of 655 windows to be replaced. Include demolishing existing window system, removal of all related debris and the installation of heavy commercial grade single hung aluminum windows with double insulated units.	In Construction	henry2.lewis@pgcps.org	06/19/19	11/02/20	65%
1	DuVal HS	FY/17	State & County Funded	\$1,278,000	Systemic Upgrades: HVAC	HVAC System Replacement in Science Wing: includes installing 8 new 3 to 5 ton High Efficiency Roof Top Units with Heating and cooling capabilities.	In Construction	henry2.lewis@pgcps.org	06/18/20	09/11/20	95%
1	DuVal HS	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace chiller and one building circulating pump	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/15/20	07/30/20	100%
1	DuVal HS	FY/20	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement	In Construction	louis.underwood@pgcps.org	06/22/20	08/31/20	50%
1	Dwight Eisenhower MS	FY/17	State & County Funded	\$384,000	Exterior Door/Window Upgrades	Storefront Replacement: includes demo, abatement and replacement of existing exterior storefront doors and windows with new aluminum system.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%



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1	Dwight Eisenhower MS	FY/18	State & County Funded	\$958,000	Systemic Upgrades: HVAC	Chiller & Cooling Tower Replacement: includes equipment serving rear building plus DDC controls	In Construction	ricardo.garcia@pgcps.org	02/03/20	09/17/20	85%
1	Dwight Eisenhower MS	FY/19	County Funded	\$125,000	Athletic Improvements	Gym Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Dwight Eisenhower MS	FY/19	State & County Funded	\$12,063,600	Systemic Upgrades: HVAC	HVAC & Building Envelope / Replace the 1969-1974 central controls system, HVAC piping, all ten (10) AHUs, 45 finned tube radiators, four (4) self-contained unit ventilators, 17 floor mounted fan coil units, two (2) ceiling mounted AHUs, chiller	Design	pg_anoop.gupta@pgcps.org	06/07/21	01/07/22	0%
1	Dwight Eisenhower MS	FY/20	County Funded	\$296,584	Security Upgrades	Provide and install the following: 1. (132) One Hundred Thirty-two IP Network Cameras (45-Outside, 87- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Substantially Complete	scott.bond@pgcps.org	03/10/20	07/31/20	95%
7	Edgar A. Poe ES	FY/19	County Funded	\$100,000	Code Corrections	Remove Underground Storage Tanks	On Hold	alex.baylor@pgcps.org	07/30/20	09/01/20	0%
3	Edward M. Felegy ES	FY/18	County Funded	\$10,761	ADA Upgrades	ADA - Handicap Access	Financially Closed Out	don.howerton@pgcps.org	10/11/18	01/31/19	100%
2	Eleanor Roosevelt HS	FY/16	County Funded	\$1,564,582	Athletic Improvements	Senate Bill: Turf Field & Stadium Lighting	Financially Closed Out	william5.smith@pgcps.org	07/13/17	09/29/17	100%
2	Eleanor Roosevelt HS	FY/18	State & County Funded	\$324,000	Systemic Upgrades: Misc	Upgrade one (1) 1974 elevator.	Planning	ricardo.garcia@pgcps.org	11/16/20	12/21/20	0%
2	Eleanor Roosevelt HS	FY/18	County Funded	\$1,000,000	ADA Upgrades	Emergency Handicap Lift	Financially Closed Out	don.howerton@pgcps.org	02/01/19	03/31/19	50%
2	Eleanor Roosevelt HS	FY/18	State-ASP Funded	\$654,426	Athletic Improvements	Bleacher replacement, lighting fixtures & press box.	Financially Closed Out	william5.smith@pgcps.org	12/20/18	03/29/19	100%
2	Eleanor Roosevelt HS	FY/19	County Funded	\$330,000	Building Repairs: Major/Emergency	Auditorium Renovation - Phase I: Theatrical Lighting and Rigging	In Construction	pg_daniel.marks@pgcps.org	03/02/20	08/28/20	95%
6	Ernest Everett Just MS	FY/20	County Funded	\$274,108	Security Upgrades	Provide and install the following: 1. (119) One Hundred Nineteen IP Network Cameras (40-Outside, 79- Inside) 2. 170TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	In Construction	scott.bond@pgcps.org	06/29/20	08/31/20	90%
9	Eugene Burroughs MS / Accokeek Academy	FY/19	County Funded	\$12,546	Security Upgrades	Install card access on three door 6,7 and 8	In Construction	scott.bond@pgcps.org	07/13/20	07/31/20	



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9	Eugene Burroughs MS / Accokeek Academy	FY/20	County Funded	\$94,518	Security Upgrades	Upgrade camera system head end equipment to Genetec.	Substantially Complete	scott.bond@pgcps.org	02/14/20	06/30/20	95%
4	Excel Academy Public Charter (former Matthew Henson ES)	FY/20	County Funded	\$1,300,000	Systemic Upgrades: HVAC	Cooling Tower, Including Brick Closure, Concrete Slab, Univents and Fan Coil Units replacement	Design	pg_michael.jones@pgcps.org	07/15/20	12/30/20	
9	Facilities Administration Building	FY/18	County Funded	\$94,293	Parking Lots	Parking Lot - Upper Lot Phase II	Financially Closed Out	orlando.whittington@pgcps.org	06/15/18	08/21/18	100%
9	Facilities Administration Building	FY/18	County Funded	\$97,537	Parking Lots	Parking Lot - Upper Lot Phase I	Financially Closed Out	orlando.whittington@pgcps.org	05/15/18	06/15/18	100%
9	Facilities Administration Building	FY/19	County Funded	\$49,780	Abatement	Asbestos Abatement	Financially Closed Out	alex.baylor@pgcps.org	12/17/18	12/16/18	100%
9	Facilities Service Base	FY/18	County Funded	\$78,624	Parking Lots	Parking Lot - Phase I	Financially Closed Out	orlando.whittington@pgcps.org	06/01/18	08/21/18	100%
9	Facilities Service Base	FY/18	County Funded	\$79,204	Parking Lots	Parking Lot - Phase II	Financially Closed Out	orlando.whittington@pgcps.org	06/25/18	08/21/18	100%
9	Facilities Service Base	FY/19	County Funded	\$300,000	Parking Lots	Repave all asphalt surfaces	Final Completion (Closeout Approval Requested)	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
4	Fairmont Heights HS (Replacement)	FY/16	State & County Funded	\$14,665,000	New Schools & Modernizations	Facility Replacement - This project will deliver a state-of-the-art new facility designed for a State Rated Capacity of 953 students on a 38.7-acre site with an overall sq. ft. of 190,058.	Substantially Complete	nadine.belizaire@pgcps.org	09/15/15	12/31/20	98%
8	Flintstone ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	07/01/19	07/26/19	100%
8	Flintstone ES	FY/17	State & County Funded	\$1,213,000	Systemic Upgrades: HVAC	Piping Replacement: includes removal and replacement of all existing steam supply and return piping, steam traps, satellite condensate tanks, pipe supports on the dual pipe distribution system.	Substantially Complete	cedric.lowe@pgcps.org	06/01/19	08/15/19	95%
8	Flintstone ES	FY/18	County-Rosecroft Funded	\$44,988	Playgrounds	Playground Equipment	Financially Closed Out	louis.underwood@pgcps.org	07/10/18	08/21/18	100%



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8	Flintstone ES	FY18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	Forest Heights ES	FY17	State & County Funded	\$1,278,000	Exterior Door/Window Upgrades	Window Replacement: includes exterior windows and doors.	In Construction	pg_anoop.gupta@pgcps.org	06/10/19	08/18/20	95%
8	Forest Heights ES	FY17	County Funded	\$50,000	Systemic Upgrades: Electrical	New Generator Installation	Financially Closed Out	david.ballinger@pgcps.org	06/14/18	11/30/18	100%
8	Forest Heights ES	FY18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	Forest Heights ES	FY19	County Funded	\$250,000	Abatement	Asbestos Containing Ceiling Tile Abatement & Install Tile	Contractor Procurement	alex.baylor@pgcps.org	06/24/19	08/30/19	99%
8	Forest Heights ES	FY19	County Funded	\$130,000	Playgrounds	Playground - Remove and replacement of PreK, K-2, 3-6 playground equipment, and four (4) existing basketball hoops.	In Construction	pg_daniel.marks@pgcps.org	08/31/20	09/28/20	20%
8	Forest Heights ES	FY19	County Funded	\$250,000	Parking Lots	Parking Lot - Refurbishment of 2,079 SF pathway, 19,431 SF play court areas, 34,560 SF parking lot, 4,272 SF concrete sidewalk blocks, 850 LF concrete curb and gutter system, and two (2) concrete ADA ramps. Removal of 1,611 SF of bituminous concrete area previously used for temporary buildings. Installation of new 400 SF concrete dumpster pad.	In Construction	pg_daniel.marks@pgcps.org	08/09/20	08/24/20	95%
8	Forest Heights ES	FY19	County-VLT Funded	\$56,488	Abatement	Floor Tile Replacement	Contractor Procurement	alex.baylor@pgcps.org	08/01/19	01/31/20	99%
7	Forestville HS	FY16	State & County Funded	\$753,000	Systemic Upgrades: Misc	Final Phase Roof Replacement - The scope of this project will be to remove and replace approximately 21,600 sf of the 1965 section of this building and approximately 1,200 of the 1993 additions to the 1965 building.	Substantially Complete	cfloeck@pgcps.org	06/15/18	10/30/18	99%
7	Forestville HS	FY18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2441) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 750lbs, Stage Lobby, Electric, Wheelchair Lift, Installed 1993	In Construction	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	95%
7	Forestville HS	FY18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2442) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 750lbs, Small Theatre, Electric, Wheelchair Lift, Installed 1993	In Construction	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	95%
7	Forestville HS	FY19	County Funded	\$65,145	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%



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7	Forestville HS	FY/19	County Funded	\$90,986	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
7	Forestville HS	FY/19	County Funded	\$70,100	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Fort Foote ES	FY/18	State & County Funded	\$1,277,000	Exterior Door/Window Upgrades	Window and Door Replacement: includes replacement of exterior doors and windows.	In Construction	rexie.fernando@pgcps.org	05/06/20	12/15/20	85%
8	Fort Foote ES	FY/18	State & County Funded	\$1,431,000	Systemic Upgrades: HVAC	Univent & HVAC Controls Replacement: includes classroom hvac units plus DDC controls.	In Construction	rexie.fernando@pgcps.org	06/15/20	10/15/20	75%
8	Fort Foote ES	FY/18	County Funded	\$74,425	Parking Lots	Parking Lot	Financially Closed Out	michael.tayman@pgcps.org	07/05/18	08/21/18	100%
8	Fort Foote ES	FY/18	County Funded	\$64,850	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/18	08/25/18	100%
8	Fort Foote ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	Fort Washington Forest ES	FY/17	County Funded	\$84,801	Parking Lots	Repave Asphalt Surface	Financially Closed Out	michael.tayman@pgcps.org	07/05/18	08/02/18	100%
8	Fort Washington Forest ES	FY/18	County Funded	\$16,096	ADA Upgrades	ADA - Handicap Access	Financially Closed Out	don.howerton@pgcps.org	10/10/18	02/01/19	100%
1	Frances Fuchs ECC	FY/17	State & County Funded	\$1,533,000	Systemic Upgrades: HVAC	Condensate Piping & Insulation Replacement: include the removal and the replacement of the steam piping distribution system, condensate return piping, steam traps, hangers and piping insulation.	Financially Closed Out	william5.smith@pgcps.org	06/21/18	08/20/18	100%
1	Frances Fuchs ECC	FY/19	County Funded	\$150,000	Parking Lots	Repave all asphalt surfaces	Contractor Procurement	orlando.whittington@pgcps.org	06/24/19	11/30/19	0%
6	Francis Scott Key ES	FY/19	County Funded	\$129,769	Security Upgrades	Provide and install the following: 1. (51) Forty-nine IP Network Cameras (18- Outside, 33- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	09/01/19		100%



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6	Francis Scott Key ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
9	Francis T. Evans ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	09/19/16	98%
9	Francis T. Evans ES	FY/18	County Funded	\$150,000	Abatement	Asbestos Ceiling - Phase I & II	Financially Closed Out	alex.baylor@pgcps.org	06/27/18	08/21/18	100%
9	Frederick Douglass HS	FY/18	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG1416) Manufacturer: Dover Elevator Systems, Inc. Details: 2500lbs, 1 - 2 (2 stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	Contractor Procurement	pg_daniel.marks@pgcps.org	10/12/20	12/21/20	0%
9	Frederick Douglass HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2254) Manufacturer: Porch Lift Details: 500lbs, storage room next to cafeteria providing access to stage, Electric, Porch Lift, Installed 1987	In Construction	pg_daniel.marks@pgcps.org	07/27/20	10/05/20	30%
9	Frederick Douglass HS	FY/20	County Funded	\$300,000	Building Repairs: Major/Emergency	Locker Replacement	In Construction	louis.underwood@pgcps.org	08/31/20	10/30/20	0%
8	Friendly HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	98%
8	Friendly HS	FY/19	County Funded	\$125,000	Systemic Upgrades: Electrical	Replace all exterior lighting with LED lights	Financially Closed Out	james.vickers@pgcps.org	06/18/18	08/31/18	100%
8	Friendly HS	FY/20	County-VLT Funded	\$120,000	Systemic Upgrades: Electrical	Exterior Lighting Retrofitting of forty-eight (48) existing fixtures varying in type, size, and wattage. Installation of three (3) new exterior lighting fixtures where existing plates are located. All luminaires will be converted to LED.	In Construction	pg_daniel.marks@pgcps.org	07/06/20	08/17/20	93%
8	Friendly HS	FY/20	County-VLT Funded	\$50,000	Playgrounds	Playground - Child Care	Scope Development	louis.underwood@pgcps.org	06/30/20	10/30/20	0%
6	G. James Gholson MS	FY/20	State-ASP Funded	\$128,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 150kW Natural Gas Generator	In Construction	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	10%
4	Gaywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	98%



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4	Gaywood ES	FY/17	State & County Funded	\$831,000	Systemic Upgrades: HVAC	Univent Replacement: includes replacing 29, 1958 classroom steam heat unit ventilators with 8 radiator and 8 fan coil units.	Substantially Complete	william5.smith@pgcps.org	06/21/18	08/20/18	99%
4	Gaywood ES	FY/18	County Funded	\$350,000	Kitchen & Food Services	Remove roll-down door and close opening. Remove dishwasher hood. Add combination walk-in refrigerator & freezer.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/15/19	08/28/19	95%
4	Gladys Noon Spellman ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	09/23/19	10/18/19	100%
4	Gladys Noon Spellman ES	FY/18	County Funded	\$191,307	Systemic Upgrades: HVAC	Split AC Unit	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/31/18	08/21/18	100%
4	Gladys Noon Spellman ES	FY/20	County Funded	\$200,000	Code Corrections	Remove Underground Storage Tank / Install above ground	On Hold	pg_michael.jones@pgcps.org	07/15/20	09/01/20	0%
8	Glassmanor ES	FY/17	County-VLT Funded	\$47,298	Parking Lots	Blacktop Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/10/18	04/13/18	100%
8	Glassmanor ES	FY/18	State & County Funded	\$1,304,000	Exterior Door/Window Upgrades	Replace all 42 exterior windows, nine (9) storefronts including doors, and two (2) window walls, installed between 1960 and 1994.	In Construction	nadine.belizaire@pgcps.org	06/29/20	12/31/20	0%
8	Glassmanor ES	FY/18	State & County Funded	\$2,172,000	Systemic Upgrades: HVAC	Install a complete HVAC system for the school by installing a chiller, and replacing components installed between 1960 and 1994, including two (2) steam boilers with hot water boilers, heating and cooling piping, 18 unit ventilators, eight (8) convectors,	In Construction	nadine.belizaire@pgcps.org	06/29/20	12/31/20	0%
8	Glassmanor ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
4	Glenn Dale ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/12/16	99%
4	Glenridge ES	FY/16	County Funded		ADA Upgrades	Americans with Disability Act (ADA) - Stair Lift	Financially Closed Out	henry2.lewis@pgcps.org	03/01/16	03/30/16	100%



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4	Glenridge ES	FY/17	State & County Funded	\$639,000	Systemic Upgrades: Misc	Elevator Installation with ADA Conveyance System: includes installation of rail mounted wheelchair lift at front entrance, vertical wheelchair lift at stage, and LU/LA elevator with new enclosure to allow access to 2nd floor of back building	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	05/15/18	10/31/19	100%
4	Glenridge ES	FY/17	County Funded	\$538,266	Systemic Upgrades: HVAC	Boiler Replacement	Final Completion (Closeout Approval Requested)	michael2.foster@pgcps.org	01/04/18	04/13/18	100%
4	Glenridge ES	FY/17	County Funded	\$167,500	Systemic Upgrades: HVAC	Split Units	Financially Closed Out	michael.kenney@pgcps.org	01/05/18	04/13/18	100%
4	Glenridge ES	FY/19	County Funded	\$319,000	Parking Lots	Repave all asphalt surfaces	Substantially Complete	orlando.whittington@pgcps.org	06/17/19	08/30/19	100%
4	Glenridge ES	FY/19	County Funded	\$21,500	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
4	Glenridge ES	FY/19	County Funded	\$75,095	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/17/19	11/11/19	100%
4	Glenridge ES	FY/19	County Funded	\$29,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	10/25/19	100%
2	Greenbelt ES	FY/17	State & County Funded	\$1,214,000	Systemic Upgrades: HVAC	Chiller Replacement & HVAC Controls Upgrade: includes removing two 1993, 120 ton air cooled Trane chillers.	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	96%
2	Greenbelt ES	FY/18	State-ASP Funded	\$47,023	Systemic Upgrades: Electrical	Generators	Financially Closed Out	david.ballinger@pgcps.org	06/14/18	12/01/18	100%
2	Greenbelt ES	FY/20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (58) Fifty-eight IP Network Cameras (24- Outside, 35- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	03/03/20	04/30/20	100%
2	Greenbelt ES	FY/20	County Funded	\$1,460,665	Systemic Upgrades: Misc	Partial Roof Replacement	N/A-Pending PM Assignment	capital.programs@pgcps.org			
2	Greenbelt MS Bus lot (old)	FY/19	County Funded		Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Greenbelt Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	cfloekc@pgcps.org	05/21/21	05/15/22	0%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
9	Gwynn Park HS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	99%
9	Gwynn Park HS	FY/17	State & County Funded	\$700,000	Renovations: Career Academy	Secondary School Reform (SSR) - Phase 2 (Barbering & Hotel Management) Renovations for Consumer Sciences, Hospitality and Tourism - Priority 62)	Substantially Complete	henry2.lewis@pgcps.org	05/15/17	08/21/18	99%
9	Gwynn Park HS	FY/18	County Funded	\$317,802	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	04/11/18	04/13/18	100%
9	Gwynn Park HS	FY/19	County Funded	\$125,000	Systemic Upgrades: Electrical	Replace all exterior lighting with LED lights	Financially Closed Out	james.vickers@pgcps.org	06/18/18	08/31/18	100%
9	Gwynn Park HS	FY/20	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1171) Manufacturer: Chesapeake Details: 2000lbs, 1 - 2 (2 Stops), 1 Door, Hydraulic, Passenger, Installed 1976	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/16/21	0%
9	Gwynn Park MS	FY/19	County Funded	\$200,000	Parking Lots	Parking Lot Upgrades	In Construction	pg_daniel.marks@pgcps.org	08/10/20	11/09/20	99%
9	Gwynn Park MS	FY/20	County Funded	\$19,916	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/01/20	100%
6	H. Winship Wheatley ECC	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Fab Panel Replacement: total of 89 windows will be replaced. includes demolishing existing window wall system including Tech Fab panels, removing all related debris and installing heavy - commercial grade aluminum windows and paneling system.	In Construction	henry2.lewis@pgcps.org	06/19/19	08/30/20	95%
5	Heather Hills ES	FY/20	County Funded	\$130,000	Abatement	Asbestos Flooring	Contractor Procurement	alex.baylor@pgcps.org	07/13/20	08/31/20	50%
7	Henry Wise Jr. HS	FY/16	County Funded	\$52,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Engineering and Science	Final Completion (Closeout Approval Requested)	kalisa.bell@pgcps.org	05/22/17	08/25/17	99%
7	Henry Wise Jr. HS	FY/19	County Funded	\$148,973	Athletic Improvements	Track - Running track refurbishment of eight (8) lane running track	In Construction	pg_daniel.marks@pgcps.org	07/02/20	08/31/20	99%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/ Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	High Bridge ES	FY/17	State & County Funded	\$1,150,000	Systemic Upgrades: HVAC	Piping, Insulation, Ceiling System and Flooring Replacement: includes removal and replacement of all existing piping on the dual 4 pipe distribution system. Controls for hot/cold change-over, new ceiling tile.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	06/21/18	08/20/18	99%
5	High Bridge ES	FY/20	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 54,643 SF building	In Construction	pg_daniel.marks@pgcps.org	08/12/20	10/12/20	55%
1	High Point HS	FY/19	County Funded	\$150,000	Code Corrections	Remove Underground Storage Tank	On Hold	pg_michael.iones@pgcps.org	07/15/20	09/01/20	0%
1	High Point HS	FY/19	State-ASP Funded	\$65,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
1	High Point HS	FY/20	County Funded	\$250,000	Athletic Improvements	Track - Running track refurbishment of six (6) lane running track.	In Construction	pg_daniel.marks@pgcps.org	07/18/20	08/31/20	99%
6	Highland Park ES	FY/17	State & County Funded	\$1,724,000	Systemic Upgrades: HVAC	Piping, Insulation & Boiler Replacement: includes removing the two 1994 hot water boilers, installing two new energy efficient boilers, system pumps and expansion tank. Included is the installation of a limited sprinkler system in that area.	In Construction	nadine.belizaire@pgcps.org	06/28/19	08/31/20	99%
6	Highland Park ES	FY/20	County Funded	\$173,326	Security Upgrades	Provide and install the following: 1. (73) Forty-nine IP Network Cameras (28- Outside, 45- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Substantially Complete	scott.bond@pgcps.org	07/27/20	08/31/20	95%
8	Hillcrest Heights ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements. Financial close-out in progress	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/17/16	98%
8	Hillcrest Heights ES	FY/17	State & County Funded	\$319,000	Systemic Upgrades: HVAC	Piping Insulation Replacement: includes removal and replacement of all the insulation and hangers on the dual temperature piping system.	Financially Closed Out	ricardo.garcia@pgcps.org	05/01/18	08/20/18	100%
8	Hillcrest Heights ES	FY/18	County Funded	\$82,500	Building Repairs: Minor	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/07/18	08/26/18	100%



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2	Hollywood ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/10/16	99%
2	Hollywood ES	FY/17	State & County Funded	\$766,000	Systemic Upgrades: HVAC	Boiler Replacement	In Construction	joseph.howell@pgcps.org	06/20/20	08/24/20	93%
2	Hollywood ES	FY/17	State & County Funded	\$1,278,000	Exterior Door/Window Upgrades	Window Replacement: total of 75 windows will be replaced. Includes demolishing existing window wall system and remove all related debris, install Heavy – Commercial Grade Single hung Aluminum Windows with double insulated units.	Contractor Procurement	joseph.howell@pgcps.org	10/08/19	01/25/20	99%
2	Hollywood ES	FY/20	County Funded	\$384,000	Parking Lots	Parking Lot Upgrades	In Construction	pg_daniel.marks@pgcps.org	07/29/20	08/17/20	99%
1	Howard B. Owens Science Center	FY/18	State-ASP Funded	\$75,000	Systemic Upgrades: Electrical	Generator Replacement	Financially Closed Out	david.ballinger@pgcps.org	06/18/18	03/01/19	100%
3	Hyattsville ES	FY/16	State & County Funded	\$3,472,000	Systemic Upgrades: HVAC	Fan Coil Units & AHUs Replacement	Substantially Complete	sean.nickols@pgcps.org	06/19/18	08/31/18	95%
3	Hyattsville ES	FY/17	County Funded	\$45,000	Security Upgrades	Security Upgrades - This project will provide twenty six IP cameras, work station, monitor and cabling.	Financially Closed Out	scott.bond@pgcps.org	06/15/17	09/30/17	100%
3	Hyattsville ES	FY/18	State & County Funded	\$318,000	Systemic Upgrades: Misc	Upgrade one (1) 1979 elevator.	Planning	ricardo.garcia@pgcps.org	12/01/20	02/28/20	0%
3	Hyattsville ES	FY/19	County Funded	\$150,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 50,345 SF building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
8	Indian Queen ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	Indian Queen ES	FY/18	County Funded	\$160,000	Code Corrections	Fire Alarm	Substantially Complete	cfloeck@pgcps.org			99%
8	Indian Queen ES	FY/19	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	09/14/20	12/31/20	10%
3	International HS Langley Park	FY/19	County Funded	\$4,000,000	New Schools & Modernizations	New 58,000 sq ft building located on the property of Langley Park-McCormick ES	Design	hiwot.haileselassie@pgcps.org			0%
8	Isaac Gourdine MS	FY/16	State & County Funded	\$1,916,000	Systemic Upgrades: HVAC	Chiller, Pumps and Cooling Tower Replacement - Replacement of existing equipment includes a 275 ton air water cooled chiller, condensing water pumps and chiller pumps.	Final Completion (Closeout Approval Requested)	nadine.belizaire@pgcps.org	02/28/18	09/28/18	99%
8	Isaac Gourdine MS	FY/18	County-Rosecroft Funded	\$250,000	Abatement	Asbestos Ceiling tile	Financially Closed Out	alex.baylor@pgcps.org	06/27/18	08/21/18	100%



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8	Isaac Gourdine MS	FY18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	J. Frank Dent ES	FY16	State-ASP Funded	\$80,000	Kitchen & Food Services	Aging School Program (ASP) - Replace one serving line. Supply and install a fire suppression system in the existing hood.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	09/30/16	100%
8	J. Frank Dent ES	FY18	County Funded	\$51,200	Abatement	Asbestos Ceiling Tile	Financially Closed Out	alex.baylor@pgcps.org	06/25/18	07/04/18	100%
8	J. Frank Dent ES	FY20	County-VLT Funded	\$69,481	Playgrounds	Playground Equipment Replacement	Substantially Complete	louis.underwood@pgcps.org	06/25/20	07/31/20	100%
1	James E. Duckworth SC	FY18	County Funded	\$187,997	Systemic Upgrades: HVAC	6-AHUs	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/13/18	07/21/18	100%
1	James H. Harrison ES	FY20	County Funded	\$148,662	Security Upgrades	Provide and install the following: 1. (57) Fifty-seven IP Network Cameras (23- Outside, 34- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43-inch Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	12/12/19	01/31/20	100%
9	James Madison MS	FY16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	07/04/16	100%
9	James Madison MS	FY17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	03/28/19	05/10/19	100%
9	James Madison MS	FY18	State & County Funded	\$255,000	Systemic Upgrades: Electrical	Replace 1972 fluorescent gym lighting with LED lighting, and replace impacted ceilings.	Financially Closed Out	cedric.lowe@pgcps.org			100%
9	James Madison MS	FY18	County Funded	\$102,600	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/02/18	08/28/18	100%
9	James Madison MS	FY20	State & County Funded	\$10,421,000	Systemic Upgrades: HVAC	Replacement of HVAC piping system, chiller, cooling tower, four (4) air handling units, 96 mixing boxes, twenty (20) finned tube radiators, fifteen (15) convectors, and controls.	N/A-Pending PM Assignment	capital.programs@pgcps.org			0%



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9	James Madison MS	FY/20	County Funded	\$17,656	Abatement	Floor Tile Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	12/26/19	12/31/19	100%
4	James McHenry ES	FY/18	County Funded	\$188,345	Abatement	Asbestos Ceiling Tile	Financially Closed Out	capital.programs@pgcps.org	06/18/18	08/21/18	100%
4	James McHenry ES	FY/18	County Funded	\$200,000	Abatement	Asbestos Flooring	Financially Closed Out	alex.baylor@pgcps.org	08/05/18	08/30/18	100%
4	James McHenry ES	FY/19	County Funded	\$90,000	ADA Upgrades	Lift/Conveyance System Replacement	In Construction	pg_daniel.marks@pgcps.org	08/17/20	09/14/20	95%
8	James Ryder Randall ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
6	John Eager Howard Office Building	FY/19	County Funded	\$80,000	Parking Lots	Parking lot resurfacing of existing 13,644 SF parking lot and addition of new 7,515 SF parking lot adjacent to existing.	On Hold	pg_daniel.marks@pgcps.org			0%
6	John H. Bayne ES	FY/19	County Funded	\$41,362	Playgrounds	Play Court Resurfacing. Required to be completed prior to new play area equipment installation from Kaboom grant.	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
6	John H. Bayne ES	FY/20	County Funded	\$120,000	ADA Upgrades	Exterior ADA Ramps to provide access to playground - New Design/Build Installation	Design	pg_daniel.marks@pgcps.org	09/28/20	11/23/20	0%
6	John H. Bayne ES	FY/20	County Funded	\$55,800	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
8	John Hanson Montessori	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	John Hanson Montessori	FY/20	County Funded	\$53,440	Playgrounds	Playground Equipment - Pre-K	Substantially Complete	louis.underwood@pgcps.org	07/15/20	07/31/20	100%
8	John Hanson Montessori	FY/20	County Funded	\$45,000	Playgrounds	Playground Equipment - Upper Grades	Contractor Procurement	louis.underwood@pgcps.org			0%
8	John Hanson Montessori	FY/20	County Funded	\$262,000	Parking Lots	Parking Lot and Play Courts	In Construction	pg_daniel.marks@pgcps.org	07/14/20	08/24/20	99%
4	Judge Sylvania Woods ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	02/10/17	98%
4	Judge Sylvania Woods ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	sean.nickols@pgcps.org	06/22/20	08/21/20	85%



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5	Kenilworth ES	FY/19	County Funded	\$270,000	ADA Upgrades	Lift - Three (3) New Lift Installations	In Construction	pg_daniel.marks@pgcps.org	09/16/20	10/05/20	0%
4	Kenmoor MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	09/05/16	01/30/17	98%
4	Kenmoor MS	FY/17	County Funded	\$100,000	Athletic Improvements	MII - Replace Gym Lockers & Benches	Financially Closed Out	michael.tayman@pgcps.org	12/01/13	03/31/14	100%
4	Kenmoor MS	FY/17	County Funded	\$144,862	Building Repairs: Major/Emergency	Locker Replacement	Financially Closed Out	michael.tayman@pgcps.org	06/13/18	12/22/18	100%
4	Kenmoor MS	FY/18	County Funded	\$200,000	Abatement	Asbestos Ceiling Tile - Phase II	Financially Closed Out	alex.baylor@pgcps.org	07/16/18	08/30/19	100%
4	Kenmoor MS	FY/19	County Funded	\$199,681	Security Upgrades	Provide and install the following: 1. (90) Ninety IP Network Cameras (23- Outside, 67- Inside) 2. 130TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monitor	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	04/29/19	07/26/19	100%
4	Kenmoor MS	FY/19	County Funded	\$100,000	Abatement	Asbestos Ceiling Tile - Phase I - Fire	Financially Closed Out	alex.baylor@pgcps.org	06/18/17	07/29/17	100%
4	Kenmoor MS	FY/19	County Funded	\$200,000	Parking Lots	Front Parking Area and Driveway Resurfacing	Substantially Complete	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
6	Kettering ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	08/16/16	100%
6	Kettering ES	FY/20	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 57,651 SF building	Design	pg_daniel.marks@pgcps.org	08/31/20	11/02/20	0%
6	Kettering MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	01/31/17	98%
6	Kettering MS	FY/19	County Funded	\$220,378	Security Upgrades	Provide and install the following: 1. (98) Ninety-eight IP Network Cameras (27-Outside,71- Inside) 2. 160TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a 22" Monitor	Financially Closed Out	scott.bond@pgcps.org	04/29/19	06/03/19	100%
5	Kingsford ES	FY/18	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Chiller Replacement	In Construction	sean.nickols@pgcps.org	06/22/20	08/21/20	85%



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5	Kingsford ES	FY/19	County Funded	\$124,067	Security Upgrades	Provide and install the following: 1. (52) Fifty-one IP Network Cameras (19- Outside, 32- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC w	Financially Closed Out	scott.bond@pgcps.org	04/01/19	06/28/19	100%
5	Kingsford ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	In Construction	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	10%
6	Lake Arbor ES	FY/19	County Funded	\$137,681	Security Upgrades	Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC with a	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	04/01/19	06/01/19	100%
6	Lake Arbor ES	FY/20	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement of Existing 35kW Natural Gas Generator	In Construction	pg_daniel.marks@pgcps.org	09/28/20	02/26/21	10%
2	Lamont ES	FY/19	County Funded	\$7,007,000	Systemic Upgrades: HVAC	HVAC / Replace the 1964/1966 HVAC system, domestic water piping, plumbing fixtures, 31 windows, 29 exterior doors, ceilings, lighting, and fire alarm system, and install a sprinkler system.	Design Procurement	rexie.fernando@pgcps.org	01/15/21	08/02/21	0%
2	Lamont ES	FY/19	County Funded	\$90,000	Parking Lots	Repave all asphalt surfaces	Substantially Complete	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
2	Lamont ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	09/21/20	02/26/21	0%
2	Lamont ES	FY/20	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/30/20	08/31/20	100%
3	Langley Park ES	FY/17	State & County Funded	\$894,000	Exterior Door/Window Upgrades	Exterior Window Wall & Window and Exterior Wall: includes demolishing existing window system, the removal of all related debris, and the installation of heavy – commercial grade single hung aluminum windows with double insulated units.	In Construction	ricardo.garcia@pgcps.org	06/10/19	12/20/19	95%
3	Langley Park ES	FY/17	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Fan Coil & AHU Units Replacement: includes all necessary material and labor to install 6 fan coil units, removal of all asbestos insulation and installation of new insulation. Also includes all required controls upgrades.	Financially Closed Out	ricardo.garcia@pgcps.org	08/17/18	09/25/18	100%
3	Langley Park ES	FY/18	State & County Funded	\$322,000	Systemic Upgrades: Misc	Upgrade one (1) 1979 elevator	Planning	ricardo.garcia@pgcps.org	10/05/20	02/28/20	0%



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3	Langley Park ES	FY/20	County Funded	\$500,000	Systemic Upgrades: HVAC	Cooling Tower Replacement	In Construction	pg_michael.iones@pgcps.org	07/15/20	08/24/20	31%
6	Largo HS	FY/16	State & County Funded	\$3,586,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Health & Biosciences.	In Construction	hiwot.haileselassie@pgcps.org	06/15/17	08/19/20	75%
6	Largo HS	FY/16	State & County Funded	\$2,392,000	Systemic Upgrades: Misc	Roof Replacement -- Phase 3- The scope of this project will be to remove and replace approximately 64,424 sf of the 1970 sections of this building and approximately 24,570 sf of the 1974 section of the building. These areas were re-roofed in 1993.	In Construction	hiwot.haileselassie@pgcps.org	06/15/17	10/30/18	93%
6	Largo HS	FY/18	State & County Funded	\$894,000	Systemic Upgrades: Electrical	Replace 1970 fluorescent gym lighting with LED lighting, and replace impacted ceilings.	Financially Closed Out	cedric.lowe@pgcps.org	06/22/17	08/18/17	100%
6	Largo HS	FY/18	State & County Funded	\$323,000	Systemic Upgrades: Misc	Upgrade one (1) 1970 elevator.	Planning	ricardo.garcia@pgcps.org	11/02/20	02/28/20	0%
6	Largo HS	FY/18	State-ASP Funded	\$47,951	Systemic Upgrades: Electrical	Generators	Financially Closed Out	david.ballinger@pgcps.org	06/14/18	01/30/19	100%
6	Largo HS	FY/19	County Funded	\$125,000	Systemic Upgrades: Electrical	Replace all exterior lighting with LED lights	Financially Closed Out	james.vickers@pgcps.org	06/18/18	08/31/18	100%
6	Largo HS	FY/19	County Funded	\$350,000	Building Repairs: Major/Emergency	Locker Replacement	Contractor Procurement	louis.underwood@pgcps.org	06/22/20	11/30/20	0%
1	Laurel HS	FY/16	State & County Funded	\$4,861,000	Renovations: Career Academy	Secondary School Reform (SSR) - Renovations for the academy of Automotive Addition & IT. Scope Reduced	Substantially Complete	sunday.owolabi@pgcps.org	08/07/18	02/14/20	95%
1	Laurel HS	FY/18	State & County Funded	\$309,000	Systemic Upgrades: Misc	Upgrade one (1) 1973 elevator on the east side of the building.	Planning	ricardo.garcia@pgcps.org	10/12/20	11/09/20	0%
1	Laurel HS	FY/18	County Funded	\$292,922	Athletic Improvements	Running Track	Financially Closed Out	orlando.whittington@pgcps.org	05/01/18	08/21/18	100%
1	Laurel HS	FY/19	County Funded	\$400,000	Athletic Improvements	Gym Renovation	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	08/30/19	100%
1	Laurel HS	FY/19	County Funded	\$350,000	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	County Funded	\$153,509	Athletic Improvements	Gym Reno flooring replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%



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1	Laurel HS	FY/19	County Funded	\$125,000	Athletic Improvements	Gym Reno bleacher replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
1	Laurel HS	FY/19	State-ASP Funded	\$100,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
1	Laurel HS	FY/20	County Funded	\$200,000	Systemic Upgrades: HVAC	Upgrade 1-Split unit and Controls in MPR	Contractor Procurement	pg_michael.jones@pgcps.org	07/15/20	09/24/20	
3	Lewisdale ES	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	RTU Replacement - The scope of this project will be to remove and replace 7 Roof Top Units (RTUs) in the 1953 building. The new units will have digital control and tie-in to our EMS.	Substantially Complete	joseph.howell@pgcps.org	06/01/19	08/30/19	99%
3	Lewisdale ES	FY/17	State & County Funded	\$1,022,000	Systemic Upgrades: HVAC	Fan Coil Unit Replacement: includes all necessary material and labor to install 40 fan coil units, removal of all asbestos insulation and installation of new insulation. Also includes all necessary controls upgrades.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	06/21/19	08/26/19	100%
3	Lewisdale ES	FY/20	County Funded	\$62,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
7	Longfields ES	FY/17	State & County Funded	\$2,556,000	Exterior Door/Window Upgrades	Exterior Window Wall, Doors and Windows Replacement: A total of 70 windows, 23 doors and 30 tech fab panels will be replaced.	Substantially Complete	henry2.lewis@pgcps.org	06/01/19	08/26/19	98%
7	Longfields ES	FY/17	County Funded	\$45,000	Security Upgrades	Provide twenty-six IP cameras, work station, monitor and cabling.	Financially Closed Out	scott.bond@pgcps.org	06/15/17	09/30/17	100%
2	Magnolia ES	FY/16	County Funded	\$40,000	ADA Upgrades	ADA Bathroom Conversion	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/30/20	08/31/20	100%
2	Magnolia ES	FY/19	County Funded	\$91,453	Systemic Upgrades: HVAC	Emergency Chiller Replacement	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	06/01/19	08/24/19	100%
2	Magnolia ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	09/21/20	02/26/21	0%



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9	Marlton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	11/15/16	100%
9	Marlton ES	FY/17	State & County Funded	\$875,000	Systemic Upgrades: HVAC	Piping Insulation Replacement & Controls Upgrade: includes total replacement of the existing pneumatic controls. Also includes the replacement of valves, dampers, sensors, actuators, and safety controls.	Substantially Complete	rexie.fernando@pgcps.org	06/25/18	08/24/18	96%
1	Martin Luther King Jr. MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirement	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/15/16	98%
1	Martin Luther King Jr. MS	FY/18	County Funded	\$61,000	Systemic Upgrades: Electrical	New Generator Installation	Financially Closed Out	david.ballinger@pgcps.org	06/25/18	11/30/18	100%
1	Martin Luther King Jr. MS	FY/18	County Funded	\$399,850	Systemic Upgrades: HVAC	Cooling Tower	Substantially Complete	Lance.Schiemer@pgcps.org	11/15/17	04/13/18	100%
1	Martin Luther King Jr. MS	FY/19	County Funded	\$250,000	Abatement	Asbestos Containing Ceiling Tile Abatement & Install Tile	In Construction	alex.baylor@pgcps.org	06/24/19	08/30/19	75%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$103,000	Athletic Improvements	Gym Reno - Flooring Replacement	In Construction	davidc@pgcps.org	06/22/20	09/17/20	90%
1	Martin Luther King Jr. MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	In Construction	davidc@pgcps.org	06/22/20	09/30/20	50%
3	Mary Harris Jones ES	FY/19	County Funded	\$140,895	Security Upgrades	Provide and install the following: 1. (61) Sixty One IP Network Cameras (17- Outside, 44- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	08/08/19	04/01/20	100%
9	Mattaponi ES	FY/20	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
6	Maya Angelou French Immersion	FY/17	State & County Funded	\$5,926,000	Systemic Upgrades: HVAC	Windows, Univent Replacement & AC Upgrade: includes removal and replacement of 9 - 3 ton RTUs with standalone controls and digital programmable thermostat.	In Construction	nadine.belizaire@pgcps.org	01/14/19	11/30/20	97%
6	Maya Angelou French Immersion	FY/20	County Funded	\$225,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%



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9	Melwood ES	FY/17	State & County Funded	\$575,000	Exterior Door/Window Upgrades	Storefront & Window Wall Replacement: A total of 19 windows and 1 double door will be replaced. Includes demolishing existing storefront system and remove all related debris, install new aluminum storefront system and entrance doors.	Substantially Complete	rexie.fernando@pgcps.org	08/20/18	02/22/19	98%
9	Melwood ES	FY/19	County Funded	\$1,700,000	Parking Lots	Parking Lot Improvements	Design	pg_anoop.gupta@pgcps.org	06/15/20	02/26/21	0%
9	Melwood ES	FY/20	County Funded	\$109,738	Security Upgrades	Provide and install the following: 1. (42) Forty-nine IP Network Cameras (17- Outside, 25- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	12/02/19	02/28/20	100%
7	Middleton Valley Training Center	FY/18	County Funded	\$138,000	Abatement	Asbestos Ceiling tile	Financially Closed Out	alex.baylor@pgcps.org	06/11/18	08/21/18	100%
1	Montpelier ES	FY/19	County Funded	\$160,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 62,209 SF building	Design	pg_daniel.marks@pgcps.org	09/07/20	11/09/20	0%
1	Montpelier ES	FY/19	County Funded	\$195,000	Parking Lots	Parking Lot and Play Courts	In Construction	pg_daniel.marks@pgcps.org	08/03/20	11/09/20	99%
5	Morningside Building - Imagine Foundations	FY/19	County Funded	\$550,000	Systemic Upgrades: HVAC	Replace two boilers	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19	09/10/19	100%
3	Mount Rainier ES	FY/18	State & County Funded	\$383,000	Systemic Upgrades: HVAC	Replace one (1) 1999 cooling tower, eight (8) 1977 heat pump units and integrate with energy management system.	In Construction	ricardo.garcia@pgcps.org	01/18/20	09/26/20	85%
3	Mount Rainier ES	FY/19	County Funded	\$318,000	ADA Upgrades	Elevator System Modernization (PG1194) Manufacturer: Otis Elevator Details: 2000lbs, Hydraulic, Passenger, Installed 1977	Design	pg_daniel.marks@pgcps.org	09/14/20	12/14/20	0%
5	Mullikin Bus Lot	FY/19	County Funded	\$250,000	Central Garage & Transportation	Construction of Administrative Office and Bus Depot at Mullikin Transportation Facility; Prepare Concept Design for Laurel and Douglass Transportation Facilities	Design	cfloeck@pgcps.org	10/26/20	12/13/21	0%
7	New Adelphi Area MS	FY/19	County Funded	\$500,000	New Schools & Modernizations	New Middle School for 1200 students.	On Hold	elizabeth.chaisson@pgcps.org			0%
4	New Glenridge Area MS	FY/20	State & County Funded	\$60,000,000	New Schools & Modernizations	New Middle School to be built in the Glenridge area	Design	hiwot.haileselassie@pgcps.org	05/01/20	11/01/21	0%
3	Nicholas Orem MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	08/15/16	100%



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3	Nicholas Orem MS	FY/18	State & County Funded	\$1,533,000	Systemic Upgrades: HVAC	Replace 40 - 1962 heat only unit ventilators with heating and cooling unit ventilators, and replace pneumatic controls with digital controls.	On Hold	cfloeck@pgcps.org			0%
3	Nicholas Orem MS	FY/18	State & County Funded	\$3,833,000	Exterior Door/Window Upgrades	Replace all 320 windows, 119 Tech Fab panels, and 45 exterior doors at the 1962 portion of the school. Includes 2 (two) storefront entrance doors and windows.	In Construction	cfloeck@pgcps.org	04/15/20	12/12/20	19%
3	Nicholas Orem MS	FY/20	County Funded	\$300,000	Code Corrections	Remove Underground Storage Tank/Install above ground	On Hold	pg_michael.jones@pgcps.org	07/15/20	09/30/20	0%
3	Nicholas Orem MS	FY/20	County Funded	\$27,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Nicholas Orem MS	FY/20	County Funded	\$110,000	Athletic Improvements	Gym Reno - Flooring Replacement	In Construction	davidc@pgcps.org	06/22/20	09/17/20	90%
3	Nicholas Orem MS	FY/20	County Funded	\$78,000	Athletic Improvements	Gym Reno - Bleacher Replacement	In Construction	davidc@pgcps.org	06/22/20	09/30/20	50%
7	North Forestville ES	FY/17	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Boiler Replacement: includes removal of two 60 hp steam boilers and 1/4 hp return pumps and replacing them with two new energy efficient 60 hp boilers, boiler feed system and return pumps.	Substantially Complete	nadine.belizaire@pgcps.org	10/05/18	12/28/18	99%
7	North Forestville ES	FY/17	County Funded	\$45,000	Security Upgrades	Security Upgrades - This project will provide twenty six IP cameras, work station, monitor and cabling.	Financially Closed Out	scott.bond@pgcps.org	06/15/17	09/30/17	100%
7	North Forestville ES	FY/19	State & County Funded	\$1,169,000	Systemic Upgrades: Misc	Roof / Replace the 35,184 sf 1954 built-up roof.	Substantially Complete	rexie.fernando@pgcps.org	06/20/19	11/20/19	95%
7	North Forestville ES	FY/20	County Funded	\$55,800	Building Repairs: Major/Emergency	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%
3	Northwestern HS	FY/16	County Funded	\$98,000	Renovations: Career Academy	Secondary School Reform (SSR) - This renovation will be for the Academy for Performing Arts.	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/23/20	08/15/20	0%
3	Northwestern HS	FY/16	County Funded	\$1,579,851	Athletic Improvements	Senate Bill: Turf Field & Stadium Lighting	Financially Closed Out	william5.smith@pgcps.org	07/13/17	09/29/17	100%
3	Northwestern HS	FY/18	County Funded	\$2,000,000	Building Repairs: Major/Emergency	Emergency Funded: Sprayed- on Insulation Repair Project (Media Center, Child Care area)	Contractor Procurement	hiwot.haileselassie@pgcps.org	06/20/20	12/31/20	0%



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3	Northwestern HS	FY/19	State-ASP Funded	\$60,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
3	Northwestern HS	FY/20	County Funded	\$125,000	Building Repairs: Major/Emergency	Public Address System Replacement	In Construction	pg_daniel.marks@pgcps.org	06/22/20	08/24/20	95%
1	Oaklands ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	08/19/16	100%
1	Oaklands ES	FY/18	State & County Funded	\$1,099,000	Systemic Upgrades: Misc	Replace the entire 44,875 s.f. 1993 built-up roof.	In Construction	cfloek@pgcps.org	06/17/20	09/30/20	83%
1	Oaklands ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 41,427 SF building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
7	Overlook ES	FY/17	County Funded	\$45,000	Security Upgrades	Security Upgrades - This project will provide twenty six IP cameras, work station, monitor and cabling.	Financially Closed Out	scott.bond@pgcps.org	06/15/17	09/30/17	100%
7	Overlook ES	FY/19	County Funded	\$90,000	Parking Lots	Resurface Parking Lot	Substantially Complete	orlando.whittington@pgcps.org	06/24/19	08/30/19	100%
8	Oxon Hill ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	08/19/16	100%
8	Oxon Hill HS	FY/17	County Funded	\$621,283	Athletic Improvements	Senate Bill: Stadium Lighting	Financially Closed Out	william5.smith@pgcps.org	12/11/18	04/30/19	100%
8	Oxon Hill HS	FY/18	County Funded	\$231,489	Security Upgrades	Provide and install the following: 1. (118) One Hundred-Eighteen IP Network Cameras (24-Outside, 94- Inside) 2. 154TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-M	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/01/18	11/15/18	100%
8	Oxon Hill MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/20/16	08/17/16	99%
8	Oxon Hill MS	FY/16	State & County Funded	\$6,184,000	Systemic Upgrades: HVAC	Fan Coil Units Replacement - The scope of this project will include the replacement of 33 Univents and 11 Convection Heat Units in the 1972 building. The scope will also include new supply and return piping.	In Construction	kmuse@pgcps.org	12/01/17	10/30/20	95%



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8	Oxon Hill MS	FY/18	County Funded	\$250,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 106,801 SF building	Design	pg_daniel.marks@pgcps.org	09/14/20	12/14/20	0%
8	Oxon Hill MS	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	Oxon Hill MS	FY/19	State-ASP Funded	\$60,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
8	Oxon Hill Staff Development Center	FY/20	County Funded	\$300,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
2	Paint Branch ES	FY/16	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Univents Replacement - Remove and replace split system univents and unit heaters.	Substantially Complete	ricardo.garcia@pgcps.org	06/26/17	08/24/18	99%
8	Panorama ES	FY/18	County Funded	\$191,307	Systemic Upgrades: HVAC	Chiller Replacement	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	05/03/18	08/21/18	100%
2	Parkdale HS	FY/16	County Funded	\$251,000	Renovations: Career Academy	SSR Homeland Security and Military Science	Substantially Complete	henry2.lewis@pgcps.org	06/01/17	10/01/17	99%
2	Parkdale HS	FY/16	County Funded	\$31,000	Renovations: Career Academy	Secondary School Reform (SSR) - Global Studies: Global Studies, Military Science and Architecture & Design.	Substantially Complete	henry2.lewis@pgcps.org	06/15/17	08/14/17	100%
2	Parkdale HS	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total replacement of one passenger elevator. include the removal of asbestos containing ceiling tile, vinyl floor tile and associated mastics located in areas that will be impacted by elevator.	In Construction	ricardo.garcia@pgcps.org	10/21/19	08/20/20	95%
2	Parkdale HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG1709) Manufacturer: National Wheel-O-Vator Co, Inc. Details: 550lbs, Self-Contained, Electric, Wheelchair Lift, Installed 1991	In Construction	pg_daniel.marks@pgcps.org	06/18/20	08/24/20	95%
2	Parkdale HS	FY/20	County Funded	\$32,000	Athletic Improvements	Gym Reno - Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	07/15/20	100%
2	Parkdale HS	FY/20	County Funded	\$80,000	Athletic Improvements	Gym Reno - Flooring Replacement	In Construction	davidc@pgcps.org	06/22/20	09/17/20	90%
2	Parkdale HS	FY/20	County Funded	\$115,000	Athletic Improvements	Gym Reno - Bleacher Replacement	In Construction	davidc@pgcps.org	06/22/20	09/30/20	50%



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5	Patuxent ES	FY/17	State & County Funded	\$575,000	Systemic Upgrades: Misc	Roof Overhang Replacement: replace approximately 2,000 sf of the transite soffit around the entire perimeter of the building. soffit is ACM and will need to be abated prior to installing the new soffit.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	10/08/18	01/04/19	99%
5	Patuxent ES	FY/20	State & County Funded	\$5,866,000	Systemic Upgrades: HVAC	Replace HVAC System to include the existing hydronic piping system, air cooled chiller, two (2) air handlers, one (1) 15 ton condensing unit, twenty-two (22) fan coil units.	N/A-Pending PM Assignment	capital.programs@pgcps.org			0%
5	Patuxent ES	FY/20	County Funded	\$157,099	Security Upgrades	Provide and install the following: 1. (61) Sixty-one IP Network Cameras (27- Outside, 34- Inside) 2. 120TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	01/30/20	06/01/20	100%
6	Phyllis E. Williams ES	FY/17	County Funded	\$243,285	Systemic Upgrades: HVAC	Controls Upgrade	Financially Closed Out	lance.schiemer@pgcps.org	06/07/17	04/04/18	100%
6	Phyllis E. Williams ES	FY/18	State-ASP Funded	\$70,285	Systemic Upgrades: Electrical	Generators	Financially Closed Out	david.ballinger@pgcps.org	06/14/18	12/16/18	100%
6	Phyllis E. Williams ES	FY/19	County Funded	\$3,120,000	Systemic Upgrades: HVAC	Piping / Replace 1976 HVAC equipment, including 16 hydronic cabinet unit heaters, 48 VAV terminal boxes, the hydronic piping system and distribution pumps, and replace ceilings and lighting fixtures.	Design	rexie.fernando@pgcps.org	03/15/21	11/26/21	0%
6	Phyllis E. Williams ES	FY/19	County Funded	\$122,034	Security Upgrades	Provide and install the following: 1. (50) Fifty IP Network Cameras (19- Outside, 31- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	03/04/19	05/31/19	100%
6	Phyllis E. Williams ES	FY/20	County Funded	\$300,000	Parking Lots	Parking Lot Upgrades	In Construction	pg_daniel.marks@pgcps.org	07/24/20	08/17/20	99%
6	Phyllis E. Williams ES	FY/20	County Funded	\$3,900,000	Systemic Upgrades: HVAC	AHU Replacement, return air redesign, VAV conversion	Scope Development	pg_michael.jones@pgcps.org	06/01/21	12/31/20	0%
5	Pointer Ridge ES	FY/18	County Funded	\$191,250	Systemic Upgrades: HVAC	Multi Octagon RTU	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/30/18	01/21/19	100%
5	Pointer Ridge ES	FY/20	County Funded	\$52,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/22/20	08/31/20	100%



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Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Pointer Ridge ES	FY/21	County Funded	\$145,913	Parking Lots	Parking Lot and Play Court Refurbishment	In Construction	pg_daniel.marks@pgcps.org	08/24/20	11/16/20	99%
4	Port Towns ES	FY/19	County Funded	\$300,000	Systemic Upgrades: HVAC	Controls Upgrades	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	07/01/19		100%
4	Port Towns ES	FY/20	County Funded	\$148,511	Security Upgrades	Provide and install the following: 1. (66) Forty-nine IP Network Cameras (22- Outside, 44- Inside) 2. 90TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	02/03/20	06/30/20	100%
8	Potomac HS	FY/16	State & County Funded	\$442,000	Renovations: Career Academy	Secondary School Reform - Project includes Information technology	Substantially Complete	cfloeck@pgcps.org	06/15/18	10/17/18	99%
8	Potomac HS	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total replacement of one passenger elevator (PG2498).	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	06/24/19	10/15/19	100%
8	Potomac HS	FY/17	County Funded	\$2,047,742	Athletic Improvements	Senate Bill: Turf Field & Stadium Lighting	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	03/07/19	09/05/19	100%
8	Potomac HS	FY/18	County Funded	\$1,000,000	Parking Lots	Asphalt - Repaving	Final Completion (Closeout Approval Requested)	michael.tayman@pgcps.org	10/15/18	11/05/18	100%
8	Potomac HS	FY/18	County Funded	\$100,000	ADA Upgrades	Lift System Replacement (PG2529) Manufacturer: Access Industrial Inc., Details: 350lbs, Near Room 107, Electric, Carrier Lift (Inclined), Installed 1995	In Construction	pg_daniel.marks@pgcps.org	07/31/20	08/17/20	99%
8	Potomac HS	FY/18	County-Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
9	Potomac Landing ES	FY/18	County Funded	\$23,374	Playgrounds	Playground Equipment	Financially Closed Out	louis.underwood@pgcps.org	06/24/17	11/30/17	100%
9	Potomac Landing ES	FY/18	County-VLT Funded	\$138,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
9	Potomac Landing ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
9	Potomac Landing ES	FY/19	County Funded	\$150,000	Code Corrections	Remove Underground Storage Tanks	Design	alex.baylor@pgcps.org	07/30/20	09/15/20	0%



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7	Princeton ES	FY/17	State & County Funded	\$1,278,000	Systemic Upgrades: HVAC	Steam Trap Vent Lines & Univent Replacement: work is to replace the leaking condensate piping and steam trap leaks. The scope also includes asbestos abatement.	Final Completion (Closeout Approval Requested)	william5.smith@pgcps.org	06/21/18	08/20/18	99%
7	Princeton ES	FY/17	County Funded	\$139,284	Parking Lots	Blacktop Repaving	Financially Closed Out	michael.tayman@pgcps.org	06/13/17	07/17/17	100%
3	Ridgecrest ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	07/06/16	08/12/16	100%
3	Ridgecrest ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	02/04/19		100%
3	Ridgecrest ES	FY/18	County Funded	\$62,303	Systemic Upgrades: HVAC	Multi Split AC	Final Completion (Closeout Approval Requested)	michael.kenney@pgcps.org	01/04/18	04/13/18	100%
3	Ridgecrest ES	FY/18	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 68,546 building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
3	Ridgecrest ES	FY/18	County Funded	\$350,000	Kitchen & Food Services	Replace kitchen exhaust system and serving line. Add walk-in freezer, walk-in refrigerator, and combi oven (Amended-Install external grease interceptor and tie in all existing drains to interceptor, remove convection ovens and steamer from renovation) Add	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/28/19	08/28/19	95%
3	Ridgecrest ES	FY/20	County Funded	\$63,580	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
2	Riverdale ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	07/05/16	100%
2	Riverdale ES	FY/17	County Funded	\$45,000	Security Upgrades	Security Upgrades - This project will provide twenty six IP cameras, work station, monitor and cabling.	Financially Closed Out	scott.bond@pgcps.org	06/15/17	09/30/17	100%



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2	Riverdale ES	FY/18	State & County Funded	\$255,000	Systemic Upgrades: HVAC	Replace one (1) rooftop unit serving the kitchen, one (1) air handling unit serving the north and south perimeter, and one (1) exhaust fan serving the boiler room, installed in 1978, and integrate with energy management system.	Design	ricardo.garcia@pgcps.org	06/23/20	08/24/20	0%
2	Riverdale ES	FY/18	State & County Funded	\$1,022,000	Exterior Door/Window Upgrades	Replace all 42 windows, five (5) storefronts, and three (3) exterior doors, installed in 1978.	In Construction	ricardo.garcia@pgcps.org	10/21/19	03/27/20	95%
2	Robert Frost ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/29/16	08/12/16	99%
2	Robert Frost ES	FY/19	County Funded	\$118,938	Security Upgrades	Provide and install the following: 1. (51) Fifty-one IP Network Cameras (16- Outside, 35- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC w	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	03/04/19	05/31/19	100%
2	Robert Frost ES	FY/20	County Funded	\$35,240	Exterior Door/Window Upgrades	Exterior Courtyard Doors Replacement of five (5) single doors and two (2) double doors	Contractor Procurement	pg_daniel.marks@pgcps.org	09/21/20	10/12/20	0%
2	Robert Frost ES	FY/20	State-ASP Funded	\$134,000	Systemic Upgrades: Electrical	Generator - New 30kW Diesel Generator Installation	Design	pg_daniel.marks@pgcps.org	09/21/20	02/26/21	0%
1	Robert Goddard Montessori	FY/18	State & County Funded	\$16,047,000	Systemic Upgrades: HVAC	Replace / upgrade the 1964 106,701 SF school building and 1966 26,930 SF addition mechanical system, composed of two gas fired steam boilers and one chiller.	In Construction	sean.nickols@pgcps.org	06/22/20	08/15/21	25%
1	Robert Goddard Montessori	FY/19	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG2578) Manufacturer: American Stair Glide Details: 750lbs, Self-Contained, Ball Bearing / Screw Drive, Wheelchair Lift, Installed 1998	In Construction	pg_daniel.marks@pgcps.org	06/18/20	08/14/20	95%
4	Robert R. Gray ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	12/05/16	12/30/16	98%



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4	Robert R. Gray ES	FY/19	County Funded	\$137,763	Security Upgrades	Provide and install the following: 1. (60) Sixty IP Network Cameras (17- Outside, 43- Inside) 2. 100TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	02/04/19	05/31/19	100%
5	Rockledge ES	FY/18	State & County Funded	\$1,431,000	Systemic Upgrades: Misc	Replace the entire 56,252 sf 1994 built-up roof and 8,600 sf 1994 metal roof.	Substantially Complete	rexie.fernando@pgcps.org	06/22/19	11/20/19	98%
4	Rogers Heights ES	FY/18	State & County Funded	\$320,000	Systemic Upgrades: Misc	Upgrade one (1) 1978 elevator.	Planning	ricardo.garcia@pgcps.org	11/26/20	12/28/20	0%
4	Rogers Heights ES	FY/20	County Funded	\$118,873	Playgrounds	Remove and Replace PreK, K-2, and 3-6 playground equipment	Final Completion (Closeout Approval Requested)	louis.underwood@pgcps.org	02/27/20	06/30/20	100%
3	Rosa L. Parks ES	FY/20	County Funded	\$154,453	Security Upgrades	Provide and install the following: 1. (64) Forty-nine IP Network Cameras (25- Outside, 39- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	03/02/20	06/22/20	100%
9	Rosaryville ES	FY/18	State-ASP Funded	\$79,285	Systemic Upgrades: Electrical	Generators	Financially Closed Out	david.ballinger@pgcps.org	06/14/18	12/21/18	100%
9	Rosaryville ES	FY/19	County Funded	\$136,219	Security Upgrades	Provide and install the following: 1. (58) Forty-nine IP Network Cameras (15- Outside, 43- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing-Monitor PC	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	02/04/19	05/31/19	100%
8	Rose Valley ES	FY/20	County Funded	\$200,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/02/20	08/31/20	10%
8	Samuel Chase ES	FY/18	County-Rosecroft Funded	\$45,000	Playgrounds	Playground Equipment - K-2 area	Financially Closed Out	louis.underwood@pgcps.org	07/10/18	08/21/19	100%
8	Samuel Chase ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
5	Samuel Ogle MS	FY/18	County Funded	\$275,000	Systemic Upgrades: Life-Safety	Fire Alarm System Replacement for entire 133,631 SF building	Design	pg_daniel.marks@pgcps.org	09/14/20	12/14/20	0%



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9	Sasscer Admin Building	FY/18	County Funded	\$250,000	ADA Upgrades	Elevator System Modernization (PG1659) Manufacturer: Westinghouse Details: 2500lbs, 1 - 2 (2 Stops), 1 Door, Electric Base Hydro, Passenger, Installed 1984	On Hold	pg_daniel.marks@pgcps.org		08/09/21	
9	Sasscer Admin Building	FY/19	County Funded	\$275,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	08/28/20	08/17/20	10%
1	Scotchtown Hills ES	FY/19	County Funded	\$500,000	Systemic Upgrades: HVAC	Replace one air cooled chiller	Final Completion (Closeout Approval Requested)	pg_michael.jones@pgcps.org	05/04/20	06/30/20	100%
4	Seabrook ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	06/20/16	08/19/16	100%
4	Seabrook ES	FY/16	County Funded	\$425,000	Kitchen & Food Services	Kitchen Renovation - This project includes the kitchen exhaust system, including hood and fan(s), single convection oven, grease trap and three (3) compartment sink	Financially Closed Out	sunday.owolabi@pgcps.org	05/09/16	08/15/16	100%
6	Seat Pleasant ES	FY/17	County Funded	\$45,000	Security Upgrades	Security Upgrades - This project will provide twenty six IP cameras, work station, monitor and cabling.	Financially Closed Out	scott.bond@pgcps.org	06/15/17	09/30/17	100%
6	Seat Pleasant ES	FY/20	County Funded	\$48,000	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
7	Skyline ES	FY/18	County Funded	\$78,550	Abatement	Asbestos Ceiling tile - Phase II	Financially Closed Out	alex.baylor@pgcps.org	02/05/18	04/06/18	100%
7	Skyline ES	FY/18	County Funded	\$32,750	Abatement	Asbestos Ceiling tile - Phase I	Financially Closed Out	alex.baylor@pgcps.org	12/02/17	01/16/18	100%
7	Skyline ES	FY/18	County Funded	\$250,000	Systemic Upgrades: Electrical	Switchgear Replacement	Contractor Procurement	pg_daniel.marks@pgcps.org	06/21/21	08/16/21	0%
2	Springhill Lake ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/29/16	08/17/16	98%
2	Springhill Lake ES	FY/18	State & County Funded	\$1,533,000	Systemic Upgrades: Misc	Replace 48,222 sf of 1993 built-up roof on the 1966 and 1969 sections and 7,243 sf of 1998 built-up roof on the 1998 section.	Substantially Complete	cfloeck@pgcps.org	07/01/19	09/23/19	99%
8	Stephen Decatur MS	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	08/05/16	08/20/16	99%



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8	Stephen Decatur MS	FY/16	State & County Funded	\$10,501,000	New Schools & Modernizations	Special Education Inclusion Renovation - Renovation of 11,240 net sq. ft. (17,000 GSF) in the southeast corner of the building for the CRI/Regional Program and an added space for the therapy pool to serve the regional students in the area.	In Construction	henry2.lewis@pgcps.org	09/07/20	08/21/22	0%
8	Stephen Decatur MS	FY/16	State & County Funded	\$289,000	Systemic Upgrades: HVAC	Roof Top Units Replacement - The scope of this project will be to remove and replace 7-packaged A/C-Gas Heat Roof Top Units (RTUs) in the 1971 building.	Substantially Complete	joseph.howell@pgcps.org	06/30/19	08/30/19	99%
8	Stephen Decatur MS	FY/19	County Funded	\$24,975	Athletic Improvements	Gym Reno Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$111,883	Athletic Improvements	Gym Reno Flooring Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	11/04/19	100%
8	Stephen Decatur MS	FY/19	County Funded	\$90,000	Athletic Improvements	Gym Reno Bleacher Replacement	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/24/19	09/03/19	100%
8	Stephen Decatur MS	FY/19	State-ASP Funded	\$85,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
7	Suitland HS	FY/19	State-ASP Funded	\$65,000	Systemic Upgrades: Electrical	Generator Replacement	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org	08/01/19	05/29/20	100%
9	Surrattsville HS	FY/17	State & County Funded	\$3,832,000	Systemic Upgrades: HVAC	Condensate Piping Replacement: include the removal and replacement of all existing piping on the dual distribution system. The project will include the replacement and removal of the existing asbestos on the original piping.	On Hold	sunday.owolabi@pgcps.org			0%
5	Tall Oaks HS	FY/16	State & County Funded	\$958,000	Systemic Upgrades: HVAC	Univents Replacement - The scope of this project will be to replace 30 (heat only) univents, 14 fan coil units for A/C (ceiling mount), 1 new dual temp univent in teacher's; lounge, and 2 new dual temp univents with all related hot/chill water, etc.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/22/18	01/31/20	100%



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5	Tall Oaks HS	FY/16	State & County Funded	\$811,000	Systemic Upgrades: HVAC	Piping Replacement - The scope of this project will be to replace all of the existing 4 pipe hydronic system at this facility. New hangers and new insulation will be included.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/22/18	01/31/20	100%
9	Tanglewood SC	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	07/15/16	08/04/16	100%
9	Tanglewood SC	FY/17	County Funded	\$153,000	Systemic Upgrades: HVAC	Chiller Replacement	Substantially Complete	michael.kenney@pgcps.org	07/14/17	09/18/17	100%
8	Tayac ES	FY/16	State & County Funded	\$1,233,000	Exterior Door/Window Upgrades	Exterior Doors and Windows Replacement - This project includes the replacement of 603 windows and 18 doors.	Final Completion (Closeout Approval Requested)	joseph.howell@pgcps.org	06/19/16	09/21/17	99%
8	Tayac ES	FY/18	State & County Funded	\$5,354,000	Systemic Upgrades: HVAC	HVAC - Replace the steam fed heating and ventilating system, and window cooling units, in the 1955 - 1972 portions of the school with a four-pipe heating and cooling system including Replacement of two (2) hot water boilers, is not included in scope.	In Construction	joseph.howell@pgcps.org	06/20/20	10/31/20	75%
8	Tayac ES	FY/18	County-Rosecroft Funded	\$50,000	Abatement	Asbestos Ceiling Tile	Financially Closed Out	alex.baylor@pgcps.org	07/02/18	08/21/18	100%
8	Tayac ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	Tayac ES	FY/20	County Funded	\$126,914	Security Upgrades	Provide and install the following: 1. (48) Forty-eight IP Network Cameras (24- Outside, 24- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	In Construction	scott.bond@pgcps.org	07/20/20	08/31/20	50%
4	Templeton ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Substantially Complete	sunday.owolabi@pgcps.org	07/06/16	08/12/16	99%
4	Templeton ES	FY/17	County Funded	\$45,000	Security Upgrades	Security Upgrades - This project will provide twenty six IP cameras, work station, monitor and cabling.	Financially Closed Out	scott.bond@pgcps.org	06/15/17	09/30/17	100%



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4	Templeton ES	FY/18	County Funded	\$320,000	ADA Upgrades	Elevator System Modernization (PG2696) Manufacturer: Motion Control Engineer, Inc. Details: 3000lbs, G - 1 - 2 (3 stops), 1 Door, Programmable Hydraulic Controller, Passenger, Installed 1998	Contractor Procurement	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%
4	Templeton ES	FY/19	County Funded	\$500,000	Kitchen & Food Services	Demo & remove exhaust hood, ceiling, lighting, all cooking equipment, milk coolers (to be held by PGCPS), reach-in refrigeration), remove 2 comp and 3 comp sinks, remove flooring in dry storage, remove tray line, remove all lighting, etc.	Planning	william5.smith@pgcps.org	04/17/20	08/21/20	0%
4	Templeton ES	FY/20	County Funded	\$59,620	Building Repairs: Major/Emergency	Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
6	Thomas Claggett ES	FY/19	County Funded	\$180,000	ADA Upgrades	Lift System Replacement (PG2695 and PG2679) Manufacturer: Beams SPE 1560 Details: 350lbs, Stairway by Media Center, Motor Drive, Passenger, Installed 1999. Replacing both lifts with one (1) continuous lift.	In Construction	pg_daniel.marks@pgcps.org	09/28/20	11/16/20	10%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$3,197,689	Exterior Door/Window Upgrades	Major Repair - Tech Panel Fabrication	In Construction	joseph.howell@pgcps.org	06/25/18	08/23/19	99%
6	Thomas G. Pullen Academy	FY/16	State & County Funded	\$2,044,000	Exterior Door/Window Upgrades	Windows Replacement - The scope of this project will be to remove and replace 600 existing windows throughout the entire 1967 building.	In Construction	joseph.howell@pgcps.org	06/25/18	08/23/19	99%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$60,500	Athletic Improvements	Gym Bleachers	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	10/31/18	100%
6	Thomas G. Pullen Academy	FY/18	County Funded	\$104,819	Athletic Improvements	Gym Flooring	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	06/21/18	09/25/18	100%
4	Thomas Johnson MS	FY/16	State-ASP Funded	\$80,000	Abatement	Aging School Program (ASP) - Replace Floor Tile / Replace the asbestos containing flooring specifically in the classroom areas which have been severely damaged, 117, 113A, 100A, 100B, 227A, 216, 212, and MPR closet)	Financially Closed Out	kalisa.bell@pgcps.org	06/15/16	08/15/16	100%



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
4	Thomas Johnson MS	FY16	State & County Funded	\$6,208,000	Systemic Upgrades: HVAC	Univents Replacement - This project will replace 30 classroom unit ventilators; 3 air handling units and 10 large capacity unit ventilators. It will include unit piping connections to a distance of 10 feet. Equipment will be digitally controlled.	In Construction	kmuse@pgcps.org	06/22/18	10/30/20	96%
4	Thomas Johnson MS	FY18	County Funded	\$309,681	Parking Lots	Parking Lot	Financially Closed Out	orlando.whittington@pgcps.org	08/20/18	10/05/18	100%
4	Thomas Johnson MS	FY18	County Funded	\$400,000	Kitchen & Food Services	Remove existing combination walk-in refrigerator/freezer. Supply and install walk-in refrigerator. Install concrete pad outside to support 10' x 10'; walk-in freezer and create opening through the exterior wall into kitchen. Replace kitchen exhaust system.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	06/30/19	08/29/19	98%
4	Thomas Johnson MS	FY18	County Funded	\$120,000	ADA Upgrades	Lift System Replacement (PG3649)	In Construction	pg_daniel.marks@pgcps.org	09/21/20	10/05/20	10%
4	Thomas Johnson MS	FY19	County Funded	\$22,225	Parking Lots	Parking Lot Resurfacing - Emergency Project	Final Completion (Closeout Approval Requested)	pg_daniel.marks@pgcps.org			100%
3	Thomas S. Stone ES	FY16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/14/16	07/28/16	98%
3	Thomas S. Stone ES	FY16	State & County Funded	\$2,593,000	Renovations: Pod Conversions	Open Space Pod Conversion Renovations (2 PODS)	Financially Closed Out	ricardo.garcia@pgcps.org	06/25/18	08/23/19	100%
8	Thurgood G. Marshall MS	FY16	State & County Funded	\$1,011,000	Exterior Door/Window Upgrades	Windows Replacement - The scope of this project will include the removal and replacement of 745 existing windows throughout the entire 1962 building.	Substantially Complete	joseph.howell@pgcps.org	06/19/18	12/15/18	100%
8	Thurgood G. Marshall MS	FY18	County-Rosecroft Funded	\$69,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000; FY20 Grant Funds \$35,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	Thurgood G. Marshall MS	FY19	County Funded	\$500,000	Kitchen & Food Services	Remove and discard serving lines, back counters, close pass-thru entry in wall, remove all floor curbs, remove and relocate 2 compartment and 3 compartment sinks, remove and discard exhaust hood, ovens, kettles, floor standing mixers, etc.	Planning	william5.smith@pgcps.org	04/17/20	08/21/20	0%



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Tulip Grove ES	FY/16	State & County Funded	\$10,582,000	New Schools & Modernizations	Major Renovation and Addition - Major renovation of the existing 23,350 SF with an addition of 41,480 SF to meet modern educational requirements. The facility will be designed with new state-of-the-art, green school features.	Substantially Complete	william5.smith@pgcps.org	06/20/16	12/22/17	99%
3	University Park ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	07/06/16	08/12/16	100%
8	Valley View ES	FY/18	County Funded	\$91,998	Playgrounds	Playground	Financially Closed Out	louis.underwood@pgcps.org	06/24/17	08/21/17	100%
8	Valley View ES	FY/18	County-Rosecroft Funded	\$34,211	IT Upgrades	Electronic Sign (FY18 Rosecroft Funds \$9,210.52; FY20 Rosecroft Funds \$25,000)	Design	rexie.fernando@pgcps.org	11/30/20	12/30/20	0%
8	Valley View ES	FY/20	County Funded	\$100,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/01/20	08/31/20	10%
9	Waldon Woods ES	FY/18	County Funded	\$62,000	Abatement	Asbestos Ceiling tile	Financially Closed Out	alex.baylor@pgcps.org	07/05/18	08/21/18	100%
9	Waldon Woods ES	FY/19	County Funded	\$250,000	Systemic Upgrades: Electrical	Switchgear Replacement	In Construction	pg_daniel.marks@pgcps.org	09/04/20	08/17/20	10%
6	Walker Mill MS	FY/16	State & County Funded	\$661,000	Systemic Upgrades: HVAC	Pneumatic Controls Replacement - Replace existing pneumatic controls on 3 penthouse Air Handling Units above the boiler room. New equipment to tie-in to EMS.	Final Completion (Closeout Approval Requested)	kmuse@pgcps.org	06/30/17	08/30/19	100%
6	Walker Mill MS	FY/16	State & County Funded	\$295,000	Kitchen & Food Services	Aging School Program (ASP) - Kitchen renovations - Disconnect, remove, and dispose of the following equipment: one walk-in refrigerator, and two electric ranges. One 11'10" x 7'8" x 8'6" walk-in refrigerator and one 12' x 12' x 8'6" walk-in freezer.	Substantially Complete	sunday.owolabi@pgcps.org	08/07/17	09/25/20	90%
6	Walker Mill MS	FY/19	County Funded	\$12,777,600	Systemic Upgrades: HVAC	HVAC - Replace the 1970 central controls system, HVAC piping, four (4) AHUs, 35 finned tube radiators, 96 mixing boxes, 15 convectors, the double duct AHU, gym AHU and seven (7) storefront window systems, 138 windows and 24 exterior doors.	Scope Development	kmuse@pgcps.org			0%
5	Whitehall ES	FY/20	County Funded	\$127,016	Security Upgrades	Provide and install the following: 1. (59) Fifty-nine IP Network Cameras (27- Outside, 32- Inside) 2. 110TB (useable) TB Storage Server RAID 5 3. UPS for Storage Server 4. (1) 43" Wall Mounted Live Viewing-Monitor 5. (1) Live Viewing	Final Completion (Closeout Approval Requested)	scott.bond@pgcps.org	07/06/20	07/30/21	100%



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
7	William Beanes ES	FY16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	07/05/16	08/12/16	100%
6	William Hall Academy	FY16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Financially Closed Out	sunday.owolabi@pgcps.org	07/05/16	07/19/16	100%
6	William Hall Academy	FY20	County Funded	\$300,000	Systemic Upgrades: HVAC	Upgrade Controls	Scope Development	pg_michael.jones@pgcps.org	07/30/20	10/30/20	0%
6	William Paca ES	FY16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/29/16	09/21/16	98%
6	William Paca ES	FY19	County Funded	\$90,000	ADA Upgrades	Lift System Replacement (PG2543) Manufacturer: Access Industrial Inc. Details: 450lbs, Self-Contained, Rack and Pinion, Wheelchair Lift, Installed 1995	In Construction	pg_daniel.marks@pgcps.org	09/28/20	11/16/20	10%
6	William Paca ES	FY20	County Funded	\$53,288	Building Repairs: Minor	Interior Painting	Final Completion (Closeout Approval Requested)	davidc@pgcps.org	07/06/20	08/31/20	100%
9	William Schmidt Center	FY18	State & County Funded	\$27,002,000	New Schools & Modernizations	Replacing 44,300 s.f. and renovation of 22,433 s.f., as well as demolition of 12,445 s.f. / Major Renovation and Modernization - Project will meet or exceed LEED standards; increase student capacity; and accommodate special needs students.	Design	cfloeck@pgcps.org	03/15/21		0%
2	William Wirt MS	FY16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	11/14/16	02/13/17	98%
2	William Wirt MS	FY20	State & County Funded	\$84,455,000	New Schools & Modernizations	Demolition and Replacement Project - The facility will be replaced to improve the existing building conditions and increase capacity to a maximum of 1200 students.	Design	henry2.lewis@pgcps.org	12/30/20	02/15/23	0%
5	Woodmore ES	FY17	State-QZAB Funded	\$203,545	IT Upgrades	Qualified Zone Academy Bond (QZAB) - Install CAT6 cable throughout building and terminate on patch panel. Add fiber backbone between closets. Remove old cable and bix blocks. Contract number JMI 613-13.	Financially Closed Out	revans@pgcps.org	12/05/16	01/26/17	100%



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
5	Woodmore ES	FY/18	County Funded	\$63,645	Playgrounds	Playground- PreK, K-2, 3-6	Financially Closed Out	louis.underwood@pgcps.org	02/12/18	03/16/18	100%
5	Woodmore ES	FY/20	County Funded	\$120,000	Abatement	Asbestos Flooring	In Construction	alex.baylor@pgcps.org	07/13/20	08/31/20	50%
4	Woodridge ES	FY/16	County Funded	\$36,735	Code Corrections	Upgrade Grease Trap Code Violation Correction Project - This project is required due to non-compliance of existing grease trap to meet current WSSC regulatory code requirements.	Final Completion (Closeout Approval Requested)	sunday.owolabi@pgcps.org	07/11/16	07/22/16	98%
4	Woodridge ES	FY/17	State & County Funded	\$255,000	Systemic Upgrades: Misc	Elevator Conveyance System Replacement: includes total modernization of one passenger elevator.	Final Completion (Closeout Approval Requested)	ricardo.garcia@pgcps.org	09/08/19	09/27/19	100%
4	Woodridge ES	FY/17	State & County Funded	\$639,000	Systemic Upgrades: HVAC	Steam Boiler Replacement - includes removing the two 60 hp steam boilers, 1/4 hp return pumps, condensate feed unit and asbestos abatement and the installation of two new energy efficient 60 hp boilers, boiler feed system, and return pumps.	Financially Closed Out	capital.programs@pgcps.org	05/01/17	08/01/17	0%
4	Woodridge ES	FY/18	State-ASP Funded	\$83,584	Systemic Upgrades: Electrical	Generators	Substantially Complete	david.ballinger@pgcps.org	06/14/18	12/21/18	100%
4	Woodridge ES	FY/19	County Funded	\$2,161,000	Systemic Upgrades: HVAC	HVAC / Replace 1954 -1994 HVAC equipment, including all convectors, cabinet unit heaters in the kitchen, multi-purpose room AHU and RTUs 2, 3, and 4, modify RTU 6 and RTU 7 for fresh air input, and install a new controls system.	Design	ricardo.garcia@pgcps.org	06/14/21	08/24/20	0%
5	Yorktown ES	FY/16	County Funded	\$79,592	ADA Upgrades	ADA Upgrades Handicap Stage Lift	Final Completion (Closeout Approval Requested)	don.howerton@pgcps.org	10/10/18	01/31/19	20%
5	Yorktown ES	FY/17	State & County Funded	\$639,000	Exterior Door/Window Upgrades	Systemic - Exterior Storefront System, Exterior Doors Replacement: total of 17 single and 5 double doors to be replaced. Also includes demolishing the existing storefront system, removing all related debris and installing new aluminum storefront system.	Substantially Complete	rexie.fernando@pgcps.org	08/13/18	02/22/19	98%
5	Yorktown ES	FY/19	County Funded	\$175,000	Systemic Upgrades: Life-Safety	Fire Alarm System for entire 47,855 building	Design	pg_daniel.marks@pgcps.org	12/19/20	08/09/21	0%



Prince George's County Public Schools
PRIOR YEAR CIP PROJECT STATUS REPORT (FY 16 - FY 21)

Board District	School Name	Fiscal Year	Funding Source	Total Funding Amount	Project Type	Project Description	Current Status/Phase	Project Manager/ POC	Construction Start Date	Substantial Completion Date	Construction Percentage Complete
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PROJECT PHASES

Planning - Project plans are documented, the project deliverables and requirements are defined with stakeholders and reviewing agencies, and the project schedule is created.

Scope Development - A comprehensive scope suitable for design or design-build procurement is being developed for the approved project.

Design Procurement - Services are being solicited for architectural/engineering services to complete design documents.

Design - Project is being designed by the Architect/Engineer and going through the necessary review & approval processes.

Contractor Procurement - Construction services are being solicited.

In Construction - The construction work is awarded to a Contractor and preconstruction (e.g., material ordering) and/or active construction is underway.

Substantial Completion - Construction work is sufficiently completed with all requisite inspections & approvals obtained for use and/or occupancy.

Final Completion (Closeout Approval Requested) - Project manager has fully accepted contract work **AND** punchlist/corrective work is 100% complete; any required trade permits/inspections are 100% approved; applicable operating manuals, as-builts & warranty information are on hand; and, final payment is approved.

Financially Closed Out - Project is 100% complete and closeout approval is confirmed by the Fiscal Analyst.

Pending PM Assignment - Project is awaiting completion of the formal PM assignment process.

Cancelled - Projects in this category have been officially cancelled with requisite governing bodies/approving agencies.

On Hold - Projects in this category are On Hold until resolution to budget or scope constraints is identified and supplemental funding or formal cancellation is fully approved.

Additional questions? Email us at capital.programs@pgcps.org

Appendix K: Emergency Shelter Compliance

**Prince George's County Public Schools
Emergency Shelter Compliance
Projects Proposed for Electrical Upgrades/Replacement**

State & County Funded					
FY22 State Priority	Project	(No) Electrical Upgrades/Replacement Not Required	(Yes) Electrical Upgrades/Replacement Required	Transfer Switch or Emergency Generator Included in the Scope	Is it Possible to Add a Transfer Switch or Emergency Generator?
1	William Wirt MS-Replacement	X			
2	New Glenridge Area Middle School		X	X	
3	Cherokee Lane ES Replacement & Buck Lodge Site	X			
4	William Schmidt Outdoor Educational - Renovation & Addition	X			
5	Suitland HS Complex-Moderization/Replacement		X	X	
6	Cool Spring / Judith Hoyer Center Moderization / Addition				
7	New Adelphi Area High School with North Technology Center				
8	High Point High School - Replacement		X	X	
9	Margaret Brent Regional ES	X			
10	New International High School at Langley Park	X			
11	Charles Flowers HVAC Systemic	X			

Appendix L – FY22 CIP Presentation and Board Action Summary

Board Action Summary

An Outline of the Chief Executive Officer's Recommendation to the Board of Education

New Program: Yes No

Modified Program: Yes No

Subject: Capital Improvement Program for Fiscal Years 2022-2027

Abstract and Highlights:

The Board of Education accepts the recommendation of the Chief Executive Officer and accepts the adopted Capital Improvement Program (CIP) for Fiscal Years 2021-2026 and approves the proposed draft CIP for Fiscal Years 2022-2027 as per the attached presentation.

Explanation:

Local Education Agencies requesting State funds for public school construction projects in the next six years must submit a CIP (a 6-year capital spending plan) in October that adheres to the guidelines of and secures the approval of the State of Maryland Interagency Commission (IAC) on School Construction. This Board presentation serves as an overview of last year's approved CIP as well as this year's CIP process. As the FY 2022-2027 CIP review and approval cycle progresses through May 2021, this presentation also serves as authorization to proceed with further development of the specific FY2022 project requests.

In October 2019, the Board approved the FY 2021 CIP request for \$240 million in State and County funding. In May/June 2020 the County and State review cycles concluded, and the County adopted the FY2021 CIP for \$193,249,000 in total funding.

As the attached presentation shows, the adopted FY21 CIP includes a \$46,362,000 commitment from the State and a \$146,887,000 commitment from the County. The adopted CIP allows for the execution of critically needed systemic replacements, compliance mandates, major repairs, County-wide initiatives and the furtherance of major modernizations.

This year's proposed draft FY2022-27 Capital Improvement Program continues the full modernizations and more comprehensive upgrades at our neediest facilities according to the priorities established in the Board-approved FY21 Educational Facilities Master Plan (EFMP). Specifically, this year's request includes: (1) continued funding of previously approved projects; (2) updates to existing projects as required due to schedule, cost and evolving needs; and (3) new projects based on the approved EFMP. The draft request is for \$210 million in County funding and \$46 million in State funding for a total request of \$256 million.

The request is subject to Board approval and subsequent actions by the County Council.

The public hearing for the CIP is scheduled for September 10, 2020 at 6 PM. This will be the culmination of increased efforts to involve community stakeholders and school-based personnel: our capital programs staff attended, whenever requested, community meetings held by Board, Council, school-based personnel/PTA organizations and stakeholders; received numerous calls voicing concerns about their neighborhood schools and messages via the widely-shared email addresses of capital.programs@pgcps.org and

cip@pgcps.org. Resulting feedback has been incorporated into the proposed draft FY22 CIP, wherever fiscally possible and/or responsible.

Budget Implications: See attached draft CIP Presentation

Staffing Implications: None

School(s) Affected: See attached draft CIP Presentation



Preparation Date: July 31, 2020

Endorsed: _____
Associate Superintendent of Supporting Services

Person Preparing: Shawn Matlock

Endorsed: _____
Chief Financial Officer

Board Agenda Introduction Date: August 20, 2020

Board Agenda Introduction Date (1st Reader): August 20, 2020

Endorsed: _____
Chief Operating Officer

Board Action Date: (2nd Reader) September 17, 2020

Approved: _____
Chief Executive Officer

PRINCE GEORGE'S COUNTY PUBLIC SCHOOLS
Upper Marlboro, Maryland 20772

RESOLUTION

WHEREAS, Local Education Agencies (LEAs) requesting State Public School Construction Program (PSCP) funds for any project in the next six (6) years must submit a Capital Improvement Program (CIP) in October of each year to the State of Maryland as per Section 102 of the Interagency Commission on School Construction (IAC) Public School Construction Program (PSCP) Administrative Procedures Guide (APG);

WHEREAS, per IAC APG Section 102.1.A.4, the proposed draft FY22 CIP is in alignment with the priority and needs described in the Board-approved FY21 Educational Facilities Master Plan (EFMP);

WHEREAS, per IAC APG Section 102.1.A.4.a, the schedules for funding "...reflect the anticipated availability of both local and State funds, the required or desired date for implementation of the educational program, and a realistic schedule for the planning, design, and construction of the individual projects";

WHEREAS, per IAC APG Section 102.1.A.4.b, the proposed draft FY22 CIP lists projects in priority order "Since local capital needs for school construction projects far exceed both local and State resources" and "realistic expectations for project completion" must be established;

WHEREAS, the proposed draft FY22 CIP reflects capital needs previously submitted to the Board, County and State for approval but not approved due to lack of funding availability; updates to existing projects based on their current schedules and cost estimates; and the evolving needs of the school system;

WHEREAS, the proposed draft FY22 CIP request is for \$210 million in County funding and \$46 million in State funding for a total request of \$256 million and includes:

- \$104 million for five (5) new schools or modernizations of existing facilities to maintain our more than 200 facilities for a 40-year average life cycle;
- \$64 million in County-wide, county only, funded projects including, but not limited to, code compliance mandate projects, major life cycle replacement projects, and stadium upgrades;
- \$34 million in Alternative Construction Financing funding;
- \$16 million in design funding for two (2) new or modernized high schools, one (1) neighborhood elementary school and one (1) early childhood center;
- \$10 million in Roof Replacement projects at existing schools and facilities to maintain our more than 200 roof building systems for a 25-year average life cycle;
- \$10 million in Central Garage & Transportation projects;
- \$9 million in Staged Renovation projects to modernize Cycle 1 approved schools;
- \$5 million in Systemic Mechanical (HVAC) upgrades at existing schools to address deferred maintenance and maintain our more than 200 mechanical building systems for a 30-year average life cycle;
- \$4 million in planning and design funding for, but not limited to, upcoming feasibility, site test fit analyses, and design services for future modernizations and comprehensive systemic projects;

THEREFORE, BE IT RESOLVED, that the Board of Education accepts the recommendation of the Chief Executive Officer and accepts the adopted Capital Improvement Program (CIP) for Fiscal Years 2021-2026 and approves the proposed draft CIP for Fiscal Years 2022-2027.

Submitted by:	_____
Discussion:	_____
Agenda Date:	_____
First Reader:	August 20, 2020
Second Reader:	September 17, 2020
Emergency:	_____
Amended:	_____
Deferred:	_____
Tabled:	_____
Approved:	_____

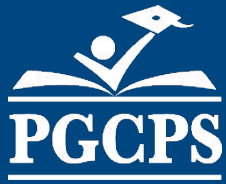
August 20, 2020 Capital Improvement Program Presentation
Attached



The Capital Budget Request (CIP)

Overall Status, FY21 Approval & New FY22 Request
August 20, 2020





PRINCE GEORGE'S COUNTY BOARD OF EDUCATION

Alvin Thornton, Ph.D., Board Chair
Edward Burroughs III, Vice Chair, District 8
David Murray, District 1
Joshua M. Thomas, District 2
Pamela Boozer-Strother, District 3
Bryan Swann, District 4
Raaheela Ahmed, District 5
Belinda Queen, District 6
K. Alexander Wallace, District 7
Sonya Williams, District 9
D. Paul Monteiro, Jr.
Sandra D. Shephard
Curtis Valentine, M.P.P.
Ninah Jackson, Student Member

Monica Goldson, Ed.D., *Secretary Treasurer and Chief Executive Officer*



Presentation Objectives

1. WHAT DID WE DO?

A Year-End Review of Program Measurements

2. WHAT WAS FUNDED FOR FY21?

The Approved FY21 Capital Budget (CIP)

3. WHAT IS REQUESTED FOR FY22?

The Proposed FY22 Capital Budget (CIP)

Objective 1: WHAT DID WE DO?

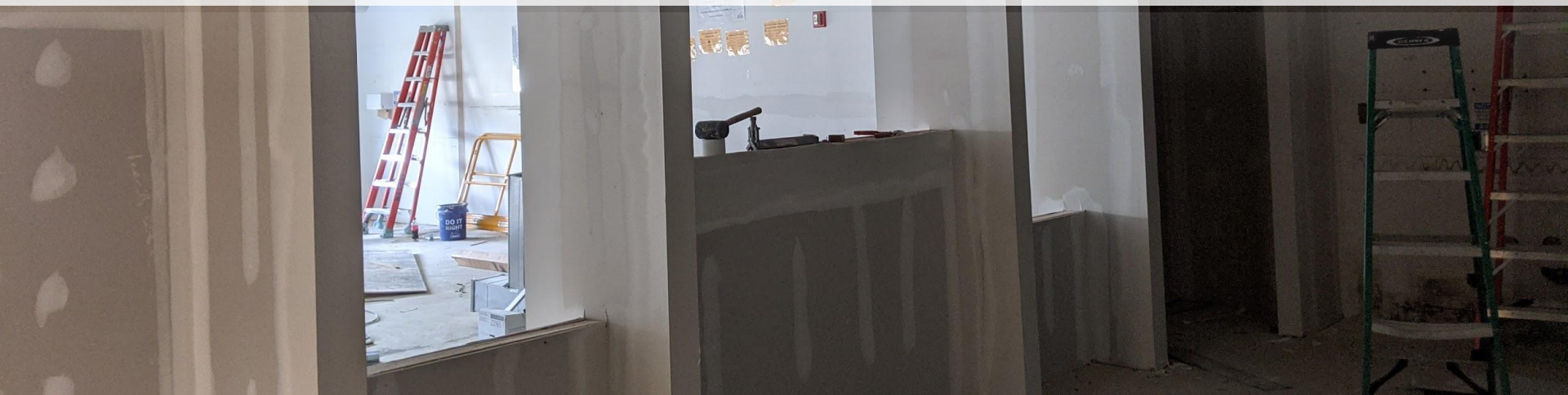
A Year-End Review
of Program
Measurements



Duval HS Aerospace & Aviation Addition

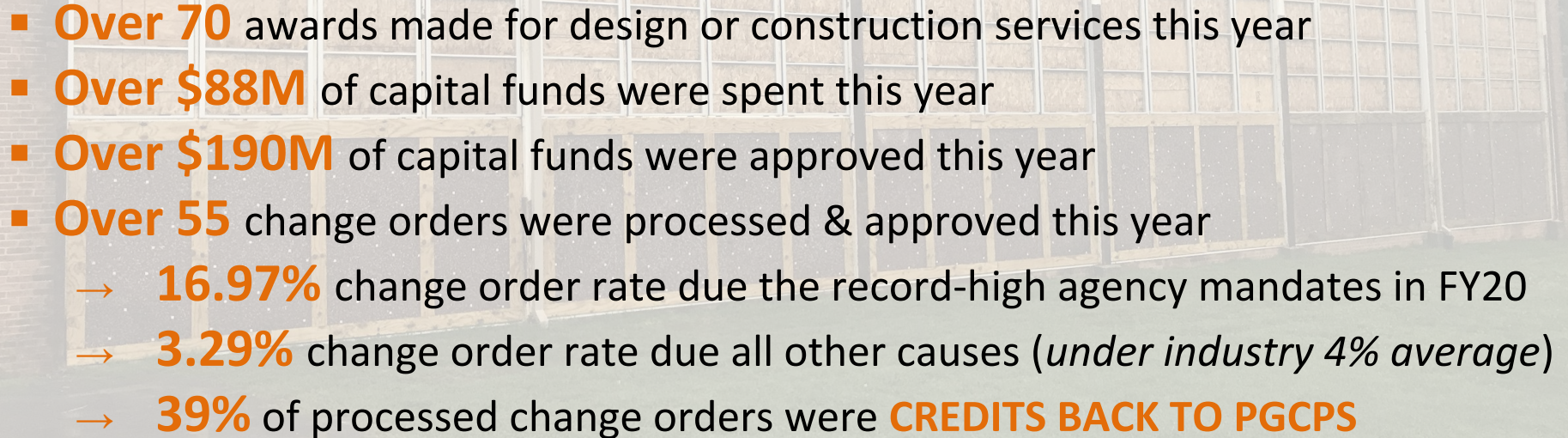
FY20 CAPITAL DELIVERY HIGHLIGHTS

- **106** projects were finished & are occupied/in use (i.e., substantial completion)
- **Over 100** projects were 100% closed & are off the books (i.e., final completion)
- **Over 160** projects with capital funds are in construction this summer
- **Over 50** projects received design or award approval from the State



Bladensburg HS Pharmacy Window

FY20 CAPITAL MANAGEMENT HIGHLIGHTS

- 
- A photograph of a school building under construction. The building has a brick wall on the left and a large window area with wooden framing and insulation. The sky is overcast.
- **Over 70** awards made for design or construction services this year
 - **Over \$88M** of capital funds were spent this year
 - **Over \$190M** of capital funds were approved this year
 - **Over 55** change orders were processed & approved this year
 - **16.97%** change order rate due the record-high agency mandates in FY20
 - **3.29%** change order rate due all other causes (*under industry 4% average*)
 - **39%** of processed change orders were **CREDITS BACK TO PGCPS**

Nicholas Orem MS Window Replacement (gym frames installed)

WHAT DID WE DO: Active Projects (by count)

EXAMPLES FROM CURRENT SUMMER PROJECTS

Systemic Replacement:

Arrowhead ES
Replacement of 58 Exterior Doors

ADA Upgrades:

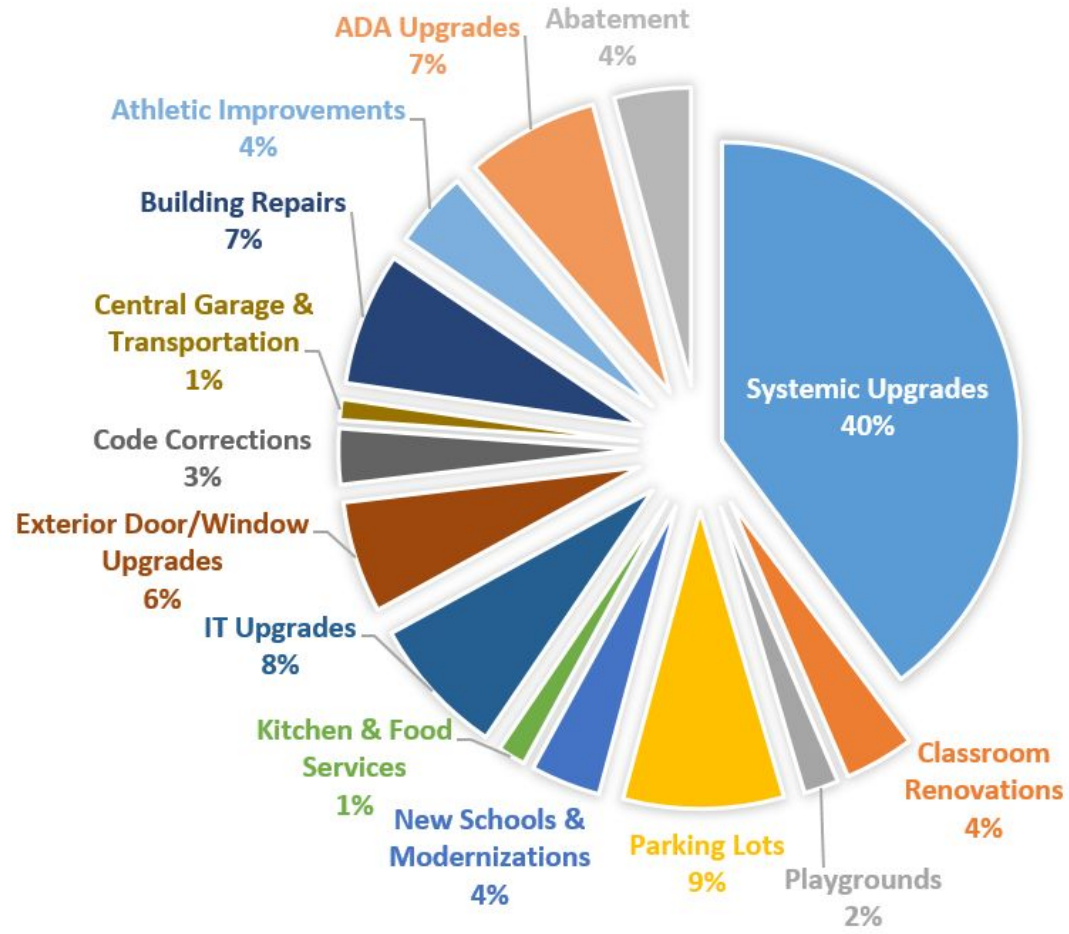
Lamont ES & Magnolia ES
ADA Restroom Conversion

Playgrounds:

Forest Heights ES
New PreK, K-2 and 3-6 Playgrounds

Classroom Renovation:

Potomac Landing ES
Pod Conversion (12 Classrooms)



Highlights of the **106** Completed Projects

- 
- The background image shows a modern building with large, multi-paned windows. The windows reflect the surrounding environment, including other buildings and greenery. In the foreground, there are lush green plants, possibly a garden or courtyard area. The overall scene is bright and well-lit, suggesting a sunny day.
- ✓ **19** Systemic HVAC Replacements
 - ✓ **16** Gymnasium Upgrades
 - ✓ **12** Security Upgrades
 - ✓ **11** Generator Installations
 - ✓ **8** Elevator Installations
 - ✓ **7** Classroom Renovations
 - ✓ **6** Kitchen Renovations
 - ✓ **6** Roof Replacements
 - ✓ **5** Parking Lot Repavements
 - ✓ **3** Mandated Grease Traps

Thomas Pullen Exterior Modernization

Highlights of the **160+** Summer Capital Projects



- **18** Abatement Projects
- **18** Electronic Signs
- **14** Athletic Improvements
- **14** Parking Lots
- **12** ADA Upgrades
- **7** Code Corrections
- **3** Classroom Renovations
- **2** Modernizations

John Hanson Pre-K Playground

Highlights of the **160+** Summer Capital Projects (continued)



Ernest Just MS Security Upgrade

- **28** Systemic HVAC Replacements
- **7** Systemic Life-Safety Upgrades
- **7** Exterior Doors/Windows
- **4** Systemic Electrical Upgrades
- **4** Security Upgrades



Martin Luther King, Jr. MS, Gym Renovation

Three Major Projects Designed & Breaking Ground Fall 2020

- ✓ **William Wirt MS Replacement**
occupancy 8/2022
- ✓ **New Glenridge Area MS**
occupancy 8/2022
- ✓ **Cherokee Lane ES Replacement**
occupancy 8/2021



William Wirt MS Replacement

Four Major Projects In Design

- ✓ **Suitland HS
Modernization**
- ✓ **William Schmidt
OEC Modernization**
- ✓ **New Northern Adelphi
Area HS**
- ✓ **New International
HS at Langley Park**



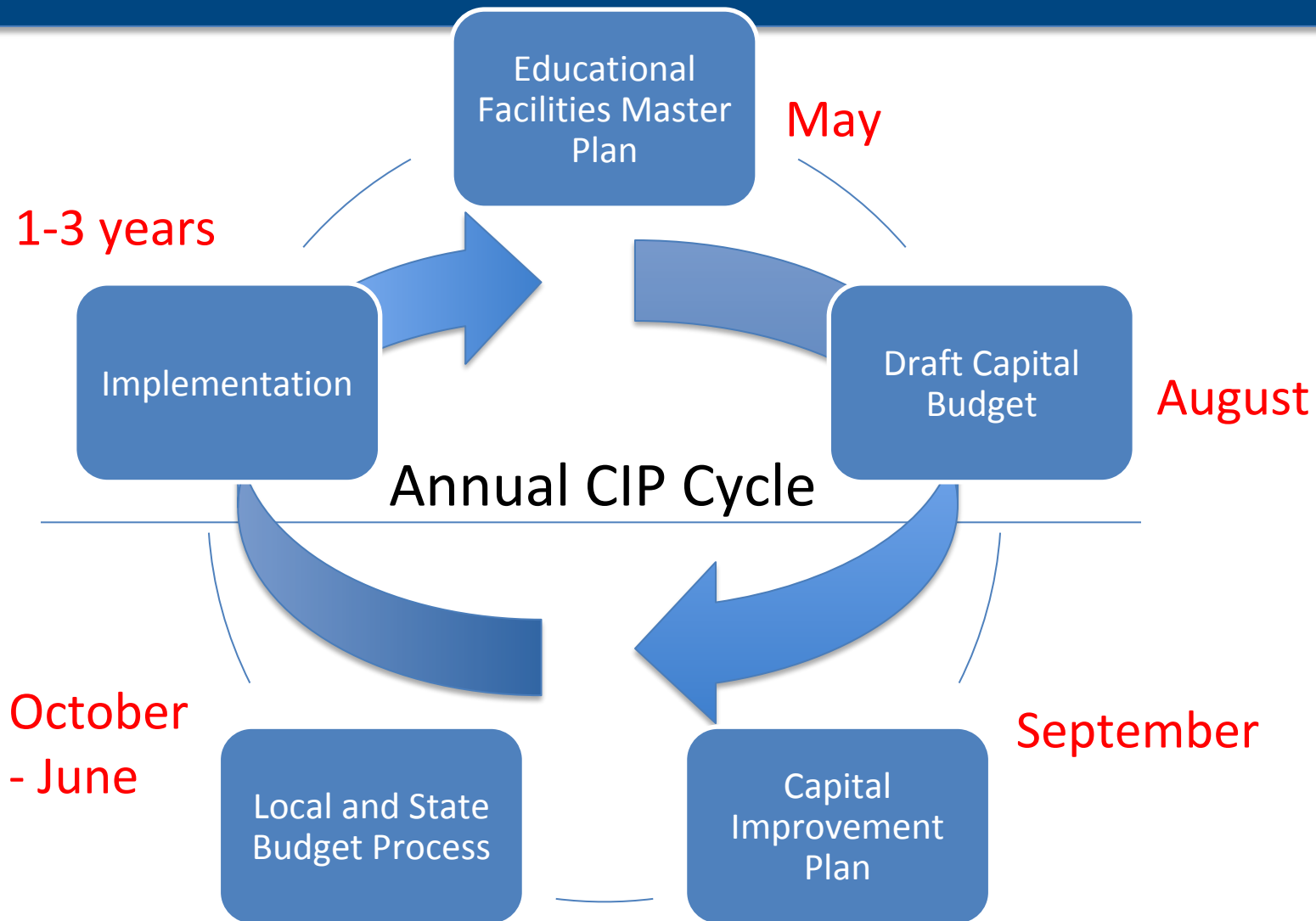
William Schmidt Outdoor Education Ctr

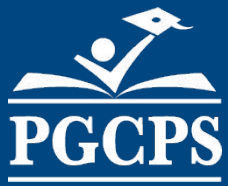
Objective 2: WHAT WAS FUNDED FOR FY21?

The Approved
FY21 Capital
Budget (CIP)



New Glenridge Area MS





WHAT WAS FUNDED FOR FY21: Historic Request vs Final Approval

Fiscal Year of CIP Request	State CIP Funding		County CIP Funding		TOTAL
	Requested Amount	Approved Amount	Requested Amount	Approved Amount	Approved Funding
FY2016	\$71,355	\$36,978	\$177,963	\$105,827	\$142,805
FY2017	\$62,203	\$40,496	\$232,219	\$111,321	\$151,817
FY2018	\$96,200	\$52,300	\$237,000	\$114,000	\$166,300
FY2019	\$78,169	\$47,524	\$232,293	\$113,563	\$161,087
FY2020	\$73,834	\$65,644	\$174,253	\$134,467	\$211,627
FY2021	\$58,714	\$46,362	\$181,286	\$146,887	\$193,249



WHAT WAS FUNDED FOR FY21:

Major Projects

Approved State & Local Construction Funding includes:

- ✓ William Wirt Middle School Replacement
- ✓ New Glenridge Area Middle School
- ✓ Cherokee Lane ES Replacement
- ✓ Charles Flowers HS HVAC Upgrade



New Glenridge Area MS



WHAT WAS FUNDED FOR FY21:

Major Projects

Approved Local Construction Funding includes:

- ✓ **Stephen Decatur MS Addition/Renovation**
- ✓ **Margaret Brent Regional ES
Modernization/Addition**
- ✓ **Cool Spring ES Renovation/Addition to the Annex**

WHAT WAS FUNDED FOR FY21:

County Funded Projects

Projects include more than \$54M in:



Hollywood ES Boiler Replacement

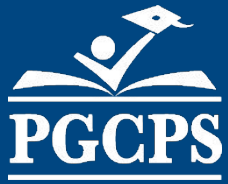
- ✓ HVAC Upgrades
- ✓ Kitchen and Food Service
- ✓ Major Repairs/Life Cycle Replacements
- ✓ Playgrounds
- ✓ Parking Lots
- ✓ Staged Renovations
- ✓ Security Upgrades
- ✓ Stadium Upgrades

Objective 3: WHAT IS REQUESTED FOR FY22?

The Proposed FY22
Capital Budget (CIP)



New Glenridge Area MS Interior



WHAT IS REQUESTED FOR FY22: Recommended Capital Budget Request

The recommended FY22 CIP requests a total of **\$256 Million**

- **Total County Funding Requested: \$210 Million**
- **Total State Funding Requested: \$46 Million**

Major Projects in the recommended FY22 CIP include:

- ✓ **\$104 Million** for five (5) new schools or modernizations of existing schools;
- ✓ **\$64 Million** in County-wide, county only, funded projects including, but not limited to, code compliance mandate projects, major life cycle replacement projects, and stadium upgrades;
- ✓ **\$34 Million** in ACF/P3 funding;

WHAT IS REQUESTED FOR FY22:

Recommended Capital Budget Request

Other Projects in the recommended FY 22 CIP include:

- ✓ **\$16 Million** in design funding for one (1) neighborhood elementary school, one (1) early childhood center, and two (2) new or modernized high schools;
- ✓ **\$10 Million** in Roof Replacement projects at existing schools and facilities;
- ✓ **\$10 Million** in Central Garage & Transportation projects;
- ✓ **\$9 Million** in Staged Renovations to modernize Cycle 1 approved schools;
- ✓ **\$5 Million** in Systemic Mechanical (HVAC) upgrades at existing schools;
- ✓ **\$4 Million** in planning and design funding for, but not limited to, upcoming feasibility studies and design services for future projects.



WHAT IS REQUESTED FOR FY22:

Recommended Capital Budget Request

Priority State Participation Projects

FY22 Priority	FY22 - FY27 Projects	FY22 State	FY22 County	FY22 Total
1	William Wirt MS Replacement*	\$10,565,705	\$10,599,275	\$21,164,980
2	New Glenridge Area Middle School *	\$11,035,860	\$14,196,925	\$25,232,785
3	Cherokee Lane ES Replacement @ Buck Lodge Site*	\$0	\$14,208,000	\$14,208,000
4	William Schmidt Outdoor Ed. Center Reno/Add.*	\$10,539,000	\$9,416,000	\$19,955,000
5	Suitland HS Complex - Renovation/Replacement	\$11,710,417	\$11,516,379	\$23,226,796
6	Cool Spring ES Renovation/Addition to the Annex	LP	\$3,020,087	\$3,020,087
7	New Northern Adelphi Area High School	LP	\$3,000,000	\$3,000,000
8	High Point HS Replacement	LP	\$8,000,000	\$8,000,000
9	New International HS at Langley Park	LP	\$0	\$0
10	Charles Flowers HS HVAC	\$2,181,000	\$3,000,000	\$5,181,000
	SUBTOTAL	\$46,031,982	\$76,956,666	\$122,988,648

*Planning Approval received by the State in prior years



WHAT IS REQUESTED FOR FY22: Recommended Capital Budget Request

Funding Needed for Prior Year Approved Capital Projects

Shortfall for Prior year Approved Projects	FY22 State	FY22 County	FY22 Total
Open Space Classroom Pod Conversion Project Financial Closeouts	\$0	\$1,000,000	\$1,000,000
Systemic Replacement Project Financial Closeouts	\$0	\$5,000,000	\$5,000,000
SUBTOTAL	\$0	\$6,000,000	\$6,000,000

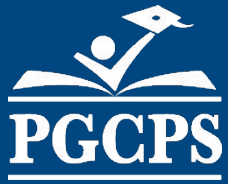


WHAT IS REQUESTED FOR FY22:

Recommended Capital Budget Request

County-Wide Projects

Compliance Mandate Projects (County Funded Only)	FY22 Total
Asbestos Abatement (HCT & HFT)	\$850,000
ADA Upgrades	\$1,000,000
Buried Fuel Storage Tanks	\$500,000
CFC Control and AC Modernization	\$0
Code Corrections (Fire Alarms, Hydrants)	\$1,875,000
Lead Remediation	\$500,000
SUBTOTAL	\$4,725,000



WHAT IS REQUESTED FOR FY22: Recommended Capital Budget Request

County-Wide Projects (continued)

Staged Renovations (County Funded Only)	FY22 Total
Healthy Schools (HVAC)	\$2,000,000
Core Enhancements	\$2,000,000
Future Ready Teaching & Learning	\$2,000,000
Safe Passages to Schools (SPS)	\$2,000,000
Secure, Accessible Facilities Entrances (SAFE)	\$750,000
Staged Renovations Total	\$8,750,000

Design Funds Needed for Future Projects (County Funded Only)	FY22 Total
Frances R. Fuchs ECC Modernization/Addition	\$1,800,000

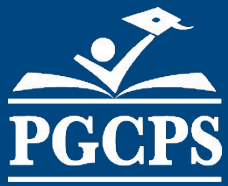


WHAT IS REQUESTED FOR FY22:

Recommended Capital Budget Request

County-Wide Projects (continued)

Project Category Name	FY22 Total
HVAC Upgrades (in major projects)	\$15,000,000
Central Garage & Transportation	\$10,000,000
Kitchen and Food Service	\$3,000,000
Land, Building and Infrastructure	\$4,000,000
Major Repairs/Life Cycle Replacements	\$17,095,000
Parking Lots/Driveways	\$1,500,000
Planning & Design	\$4,000,000
Playground Equipment/Play Field Replace	\$500,000
Roof Replacement Projects	\$10,300,000
Security Upgrades	\$3,000,000
Stadium Upgrades	\$3,500,000
Stand-Alone Classrooms	\$6,000,000
SUBTOTAL	\$77,895,000



WHAT IS REQUESTED FOR FY22: Total Recommended Capital Budget Request

FY22 STATE FUNDING
Requested Amount

FY22 COUNTY FUNDING
Requested Amount

**TOTAL RECOMMENDED
FY22 CAPITAL REQUEST**

\$46 Million

\$210 Million

\$256 Million



Laurel HS Automotive Addition



WHAT IS REQUESTED FOR FY22: Next Steps

- August 20, 2020: First Reader, Board of Education
- September 10, 2020: FY22 CIP Public Hearing
- September 17, 2020: Second Reader, Board of Education
- October 7, 2020: Submission to IAC & County of full CIP
- October 16, 2020: Submission to IAC of Comprehensive Maintenance Plan
- November 2, 2020: Governor Announces FY22 Capital Budget
- December 10, 2020: IAC Approves 75% of the FY22 Capital Budget
- January 2021: County Government Public Hearing for Budget
- February 11, 2021: IAC Approves 90% of the FY22 Capital Budget
- March 2021: County Government Public Hearing for Budget
- April 2021: State Legislature Adopts Final Budget
- May 2021: IAC Approves the Projects in the FY22 CIP
- May 2021: County Approves Final Budget
- June 2021: IAC Releases the Adopted FY22 CIP



Questions?