

FY 18 SBB Budget Model						
School:	Carrollton ES	Total FY 18 Enrollment:			574	
Cost Center:	02005	ID:	Fossett, Kristil Deshawn	School Type:	Elementary School	
FY 18 SBB Formula						
	School-Level Student Weights	X	Foundation \$ (\$3,000)	X	Number of Students Receiving Weights	
Base	0.99	X	\$ 3,000	X	574	= \$ 1,707,658
Performance	0.45	X	\$ 3,000	X	285	= \$ 383,509
ESOL	0.41	X	\$ 3,000	X	228	= \$ 278,014
Early Grade	0.06	X	\$ 3,000	X	193	= \$ 37,027 +
					Total FY 18 SBB Dollars	\$ 2,406,208
					FY 18 PP SBB Dollars =	\$ 4,192
Final SBB Dollars (Compared to FY 2017)						
	FY 17 PP SBB Dollars		FY 18 PP SBB Dollars		PP Difference F17 and FY18	Total FY 18 SBB Dollars
	\$ 4,126		\$ 4,192		2.40%	\$ 2,406,208

FY 18 SBB Allocation	
Total SBB Alctn.	\$ 2,406,208
A. Base	\$ 1,707,658
B. Early Grade	\$ 37,027
C. ESOL	\$ 278,014
D. Performance	\$ 383,509

FY 18 Locked Resources	
Additional Locked Funding	\$ 267,112.00
Title I*	\$ 267,112.00
Special Education**	See Staffing Tab
No Specialty Program	\$

\* NOTE: Title I budget process is separate from SBB; will be managed by Title I Office  
 \*\* NOTE: Special Education Staffing is projected but may be subject to adjustment over the summer based on student-specific IEP requirements  
 Specialty program discretionary dollars should be budgeted on Discretionary Tab

SBB Model Context

FY 18 District Comparison		
	Your School	Similar Schools*
PP \$	\$ 4,192	\$ 4,050
Base	0.99	1.01
Performance	0.45	0.52
ESOL	0.41	0.46
Early Grade	0.06	

\*These are the schools that look most like you in terms of size, performance, and demographic characteristics

Your FY 17 SBB Model Information	
Base	1.00
Performance	0.32
ESOL	0.33
Early Grade	0.05

Enrollment Projection and History						
Grade	FY 13	FY 14	FY 15	FY 16	FY 17	Fy 18 Projected
PreK	87	97	85	92	90	80
K	115	96	93	80	95	90
1	75	104	94	92	88	103
2	90	73	104	89	86	85
3	78	82	69	109	93	89
4	80	81	90	73	118	97
5	68	72	77	97	76	110
6	0	0	0	0	0	0
7	0	0	0	0	0	0
8	0	0	0	0	0	0
9	0	0	0	0	0	0
10	0	0	0	0	0	0
11	0	0	0	0	0	0
12	0	0	0	0	0	0
Prek-12	593	605	612	632	646	654
K-12	506	508	527	540	556	574