

Student Based Budgeting - Budget Allocations

School Name: Andrew Jackson Academy	School Code: AJACK	School Year: 2020
Cost Center: 00645	Principal: Richardson, Veonca Laron	
School Type: Combination School	Instructional Director: Fossett, Kristil Deshawn	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.972	\$3,120	501	\$1,519,760
Performance	0.540	\$3,120	320	\$540,362
ESOL	0.400	\$3,120	57	\$70,739
Kindergarten	0.160	\$3,120	57	\$28,242
Grade 1 - 3	0.080	\$3,120	158	\$39,941
			Total SBB Dollars	\$2,199,044
			PP SBB Dollars	\$4,389

Locked Resources

Title I*	\$369,000
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,044	\$4,389	345	8.53

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	57	49	46	63	57	57	58	64	50	0	0	0	0	Projected	501
2019	19	53	44	68	58	53	64	65	54	35	0	0	0	0	Actual	494
2018	20	72	70	60	73	74	85	86	62	67	0	0	0	0	Actual	649
2017	19	73	68	58	75	77	89	63	64	71	0	0	0	0	Actual	638
2016	18	71	56	65	80	71	59	58	75	70	0	0	0	0	Actual	605