

Student Based Budgeting - Budget Allocations

School Name: Allenwood ES	School Code: ALLEN	School Year: 2020
Cost Center: 00632	Principal: Fagbuyi, Shawna	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.929	\$3,120	382	\$1,107,118
Performance	0.550	\$3,120	194	\$332,348
ESOL	0.370	\$3,120	91	\$104,954
Kindergarten	0.160	\$3,120	48	\$23,465
Grade 1 - 3	0.080	\$3,120	158	\$39,407
			Total SBB Dollars	\$1,607,292
			PP SBB Dollars	\$4,208

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,048	\$4,208	160	3.95

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	48	54	48	56	59	44	73	0	0	0	0	0	0	Projected	382
2019	22	52	47	55	51	47	75	64	0	0	0	0	0	0	Actual	391
2018	20	54	50	58	47	68	67	56	0	0	0	0	0	0	Actual	400
2017	19	45	51	38	66	66	47	56	0	0	0	0	0	0	Actual	369
2016	20	54	35	61	62	54	58	44	0	0	0	0	0	0	Actual	368