

Student Based Budgeting - Budget Allocations

School Name: Arrowhead ES	School Code: ARROW	School Year: 2020
Cost Center: 00640	Principal: Butler, Shannon	
School Type: Elementary School	Instructional Director: Greene, Denise C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.030	\$3,120	389	\$1,249,526
Performance	0.510	\$3,120	142	\$227,932
ESOL	0.420	\$3,120	94	\$122,939
Kindergarten	0.180	\$3,120	54	\$29,604
Grade 1 - 3	0.090	\$3,120	185	\$51,746
			Total SBB Dollars	\$1,681,748
			PP SBB Dollars	\$4,323

Locked Resources

Title I*	\$173,625
Locked Operating Supplies - Special Ed	\$945
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,191	\$4,323	132	3.15

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	54	57	64	64	73	77	0	0	0	0	0	0	0	Projected	389
2019	19	49	57	61	71	72	75	0	0	0	0	0	0	0	Actual	385
2018	20	49	61	67	61	70	56	0	0	0	0	0	0	0	Actual	364
2017	20	52	65	60	72	53	57	0	0	0	0	0	0	0	Actual	359
2016	0	46	47	67	47	54	56	0	0	0	0	0	0	0	Actual	317