

Student Based Budgeting - Budget Allocations

School Name: Avalon ES	School Code: AVALO	School Year: 2020
Cost Center: 01221	Principal: McCoy, Veda Ann	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.928	\$3,120	333	\$963,969
Performance	0.530	\$3,120	184	\$304,904
ESOL	0.340	\$3,120	78	\$82,164
Kindergarten	0.160	\$3,120	44	\$21,393
Grade 1 - 3	0.080	\$3,120	129	\$32,000
			Total SBB Dollars	\$1,404,431
			PP SBB Dollars	\$4,218

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$525
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,057	\$4,218	161	3.97

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	44	44	39	46	44	65	51	0	0	0	0	0	0	Projected	333
2019	12	44	41	43	45	65	51	46	0	0	0	0	0	0	Actual	335
2018	24	49	47	37	68	55	51	56	0	0	0	0	0	0	Actual	363
2017	21	42	35	71	52	50	58	49	0	0	0	0	0	0	Actual	357
2016	23	51	73	47	52	59	49	60	0	0	0	0	0	0	Actual	391