

Student Based Budgeting - Budget Allocations

School Name: Barack Obama ES	School Code: BOBAM	School Year: 2020
Cost Center: 01518	Principal: Ashworth, Megan Kate	
School Type: Elementary School	Instructional Director: Greene, Denise C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.961	\$3,120	719	\$2,156,580
Performance	0.490	\$3,120	246	\$372,738
ESOL	0.380	\$3,120	31	\$36,535
Kindergarten	0.170	\$3,120	103	\$54,089
Grade 1 - 3	0.090	\$3,120	369	\$98,864
			Total SBB Dollars	\$2,718,805
			PP SBB Dollars	\$3,781

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,655	\$3,781	126	3.45

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	103	132	122	115	132	115	0	0	0	0	0	0	0	Projected	719
2019	42	116	115	110	123	110	150	0	0	0	0	0	0	0	Actual	724
2018	40	100	106	118	113	136	111	0	0	0	0	0	0	0	Actual	684
2017	39	104	106	102	133	114	113	0	0	0	0	0	0	0	Actual	672
2016	14	91	87	124	106	107	108	0	0	0	0	0	0	0	Actual	623