

Student Based Budgeting - Budget Allocations

School Name: Bradbury Heights ES	School Code: BRADH	School Year: 2020
Cost Center: 00606	Principal: Walker, Lynnette R.	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.942	\$3,120	456	\$1,340,673
Performance	0.550	\$3,120	210	\$359,224
ESOL	0.370	\$3,120	57	\$67,026
Kindergarten	0.160	\$3,120	72	\$35,919
Grade 1 - 3	0.080	\$3,120	208	\$52,942
			Total SBB Dollars	\$1,855,783
			PP SBB Dollars	\$4,070

Locked Resources

Title I*	\$222,750
Locked Operating Supplies - Special Ed	\$840
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,918	\$4,070	152	3.88

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	72	62	73	73	60	67	49	0	0	0	0	0	0	Projected	456
2019	38	66	73	81	58	63	49	63	0	0	0	0	0	0	Actual	453
2018	40	74	69	58	51	59	57	70	0	0	0	0	0	0	Actual	438
2017	49	81	61	58	55	59	67	50	0	0	0	0	0	0	Actual	431
2016	52	67	68	62	56	63	46	64	0	0	0	0	0	0	Actual	426