

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Benjamin Stoddert MS	<b>School Code:</b> BSTOD	<b>School Year:</b> 2020
<b>Cost Center:</b> 00615	<b>Principal:</b> Morgan, Tisa S	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Kelvin M.	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.086	\$3,120	682	\$2,311,895
Performance	0.500	\$3,120	509	\$798,590
ESOL	0.730	\$3,120	49	\$111,460
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,221,945
			PP SBB Dollars	\$4,724

### Locked Resources

Title I*	\$261,225
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,409	\$4,724	315	7.14

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	224	226	232	0	0	0	0	Projected	682
2019	0	0	0	0	0	0	0	211	242	204	0	0	0	0	Actual	657
2018	0	0	0	0	0	0	0	226	215	200	0	0	0	0	Actual	641
2017	0	0	0	0	0	0	0	213	192	209	0	0	0	0	Actual	614
2016	0	0	0	0	0	0	0	180	203	216	0	0	0	0	Actual	599