

Student Based Budgeting - Budget Allocations

School Name: Calverton ES	School Code: CALVE	School Year: 2020
Cost Center: 00105	Principal: Brady, Kathleen R	
School Type: Elementary School	Instructional Director: Tasker-Mitchell, Ava Shree	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.972	\$3,120	825	\$2,500,697
Performance	0.510	\$3,120	296	\$470,358
ESOL	0.390	\$3,120	412	\$501,697
Kindergarten	0.170	\$3,120	144	\$75,760
Grade 1 - 3	0.090	\$3,120	424	\$113,812
			Total SBB Dollars	\$3,662,324
			PP SBB Dollars	\$4,439

Locked Resources

Title I*	\$431,625
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,289	\$4,439	150	3.5

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	144	170	127	127	124	133	0	0	0	0	0	0	0	Projected	825
2019	37	171	135	124	128	137	130	0	0	0	0	0	0	0	Actual	825
2018	37	136	120	131	145	143	152	0	0	0	0	0	0	0	Actual	827
2017	39	120	131	137	148	152	128	0	0	0	0	0	0	0	Actual	816
2016	38	142	137	149	150	131	127	0	0	0	0	0	0	0	Actual	836