

Student Based Budgeting - Budget Allocations

School Name: Crossland HS	School Code: CROSS	School Year: 2020
Cost Center: 01217	Principal: Gilchrist, Michael E	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.005	\$3,120	1013	\$3,175,525
Performance	0.490	\$3,120	496	\$758,353
ESOL	0.720	\$3,120	220	\$496,821
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$4,430,700
			PP SBB Dollars	\$4,374

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,155
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,112	\$4,374	262	6.37

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	314	273	216	210	Projected	1,013
2019	0	0	0	0	0	0	0	0	0	0	285	307	216	207	Actual	1,015
2018	0	0	0	0	0	0	0	0	0	0	281	277	262	245	Actual	1,065
2017	0	0	0	0	0	0	0	0	0	0	309	279	271	189	Actual	1,048
2016	0	0	0	0	0	0	0	0	0	0	328	302	199	228	Actual	1,057