

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Deerfield Run ES	<b>School Code:</b> DEERF	<b>School Year:</b> 2020
<b>Cost Center:</b> 01435	<b>Principal:</b> Wall-Fewster, Mary F.	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Tasker-Mitchell, Ava Shree	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.978	\$3,120	563	\$1,718,477
Performance	0.510	\$3,120	202	\$319,761
ESOL	0.400	\$3,120	202	\$249,112
Kindergarten	0.170	\$3,120	96	\$50,562
Grade 1 - 3	0.090	\$3,120	255	\$68,524
			Total SBB Dollars	\$2,406,437
			PP SBB Dollars	\$4,274

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,134	\$4,274	140	3.39

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	96	94	84	77	94	118	0	0	0	0	0	0	0	Projected	563
2019	38	103	88	78	96	117	97	0	0	0	0	0	0	0	Actual	579
2018	38	100	93	98	95	94	83	0	0	0	0	0	0	0	Actual	563
2017	20	66	66	70	78	75	70	66	0	0	0	0	0	0	Actual	491
2016	19	65	65	69	72	72	69	66	0	0	0	0	0	0	Actual	478