

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Drew Freeman MS	<b>School Code:</b> DREWF	<b>School Year:</b> 2020
<b>Cost Center:</b> 00660	<b>Principal:</b> Lee, Dallas Donnell	
<b>School Type:</b> Middle School	<b>Instructional Director:</b> Moore, Kelvin M.	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.058	\$3,120	824	\$2,720,318
Performance	0.520	\$3,120	646	\$1,052,510
ESOL	0.700	\$3,120	98	\$212,086
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,984,913
			PP SBB Dollars	\$4,836

### Locked Resources

Title I*	\$355,725
Locked Operating Supplies - Special Ed	\$1,260
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,450	\$4,836	386	8.67

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	191	302	331	0	0	0	0	Projected	824
2019	0	0	0	0	0	0	0	193	329	296	0	0	0	0	Actual	818
2018	0	0	0	0	0	0	0	180	296	322	0	0	0	0	Actual	798
2017	0	0	0	0	0	0	0	0	313	322	0	0	0	0	Actual	635
2016	0	0	0	0	0	0	0	0	313	326	0	0	0	0	Actual	639