

Student Based Budgeting - Budget Allocations

School Name: Dr. Henry A Wise, Jr. HS	School Code: DWISE	School Year: 2020
Cost Center: 01519	Principal: Parker, Jeffery J	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.019	\$3,120	2243	\$7,130,615
Performance	0.460	\$3,120	904	\$1,305,865
ESOL	0.720	\$3,120	90	\$201,806
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$8,638,286
			PP SBB Dollars	\$3,851

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,730
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,664	\$3,851	187	5.1

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	573	634	512	524	Projected	2,243
2019	0	0	0	0	0	0	0	0	0	0	632	560	584	519	Actual	2,295
2018	0	0	0	0	0	0	0	0	0	0	630	558	614	506	Actual	2,308
2017	0	0	0	0	0	0	0	0	0	0	568	687	543	482	Actual	2,280
2016	0	0	0	0	0	0	0	0	0	0	661	538	517	462	Actual	2,178