

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Flintstone ES	<b>School Code:</b> FLINT	<b>School Year:</b> 2020
<b>Cost Center:</b> 01208	<b>Principal:</b> Stinson, Brandi Elaine	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Holmes, Jeffrey Orel	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.983	\$3,120	431	\$1,321,410
Performance	0.520	\$3,120	153	\$246,241
ESOL	0.400	\$3,120	246	\$303,689
Kindergarten	0.170	\$3,120	60	\$31,728
Grade 1 - 3	0.090	\$3,120	219	\$59,086
			Total SBB Dollars	\$1,962,153
			PP SBB Dollars	\$4,553

### Locked Resources

Title I*	\$235,125
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,404	\$4,553	149	3.38

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2020</b>	20	60	71	75	73	72	80	0	0	0	0	0	0	0	Projected	<b>431</b>
<b>2019</b>	19	66	71	67	67	80	81	0	0	0	0	0	0	0	Actual	<b>432</b>
<b>2018</b>	20	57	57	53	74	74	49	0	0	0	0	0	0	0	Actual	<b>364</b>
<b>2017</b>	19	56	55	74	77	52	56	66	0	0	0	0	0	0	Actual	<b>436</b>
<b>2016</b>	20	58	76	62	52	61	59	50	0	0	0	0	0	0	Actual	<b>418</b>