

Student Based Budgeting - Budget Allocations

School Name: Forest Heights ES	School Code: FORHT	School Year: 2020
Cost Center: 01204	Principal: Thompson, Peter Andrew	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.068	\$3,120	303	\$1,009,497
Performance	0.540	\$3,120	120	\$200,971
ESOL	0.440	\$3,120	110	\$148,981
Kindergarten	0.180	\$3,120	37	\$20,701
Grade 1 - 3	0.090	\$3,120	139	\$39,678
			Total SBB Dollars	\$1,419,828
			PP SBB Dollars	\$4,686

Locked Resources

Title I*	\$192,640
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,545	\$4,686	141	3.1

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	37	48	46	45	36	42	49	0	0	0	0	0	0	Projected	303
2019	28	40	48	41	37	39	49	35	0	0	0	0	0	0	Actual	289
2018	40	33	40	36	44	43	33	39	0	0	0	0	0	0	Actual	268
2017	40	36	34	43	47	33	32	36	0	0	0	0	0	0	Actual	261
2016	40	30	45	38	34	31	34	43	0	0	0	0	0	0	Actual	255