

Student Based Budgeting - Budget Allocations

School Name: Fort Foote ES	School Code: FORTF	School Year: 2020
Cost Center: 01213	Principal: Goldsmith, Marilyn Denise	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.076	\$3,120	304	\$1,020,640
Performance	0.510	\$3,120	132	\$210,364
ESOL	0.390	\$3,120	61	\$74,745
Kindergarten	0.180	\$3,120	42	\$23,569
Grade 1 - 3	0.090	\$3,120	128	\$36,648
			Total SBB Dollars	\$1,365,966
			PP SBB Dollars	\$4,493

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,364	\$4,493	129	2.96

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	42	48	36	44	49	45	40	0	0	0	0	0	0	Projected	304
2019	20	45	38	43	45	45	41	46	0	0	0	0	0	0	Actual	303
2018	20	43	43	45	47	44	54	45	0	0	0	0	0	0	Actual	321
2017	38	38	48	45	44	50	47	45	0	0	0	0	0	0	Actual	317
2016	31	49	49	40	41	38	43	37	0	0	0	0	0	0	Actual	297