

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Friendly HS	<b>School Code:</b> FRIEN	<b>School Year:</b> 2020
<b>Cost Center:</b> 00511	<b>Principal:</b> Pope-Brown, Robin Renae	
<b>School Type:</b> High School	<b>Instructional Director:</b> Ryans, Edward O Neal	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.006	\$3,120	824	\$2,587,409
Performance	0.460	\$3,120	488	\$703,244
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$3,290,652
			PP SBB Dollars	\$3,994

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,723	\$3,994	271	7.28

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	216	240	205	163	Projected	824
2019	0	0	0	0	0	0	0	0	0	0	246	218	179	191	Actual	834
2018	0	0	0	0	0	0	0	0	0	0	239	202	187	218	Actual	846
2017	0	0	0	0	0	0	0	0	0	0	248	187	213	245	Actual	893
2016	0	0	0	0	0	0	0	0	0	0	264	233	241	215	Actual	953