

Student Based Budgeting - Budget Allocations

School Name: Isaac J Gourdine MS	School Code: ISAAC	School Year: 2020
Cost Center: 00912	Principal: Covington, Leatriz D	
School Type: Middle School	Instructional Director: Moore, Kelvin M.	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.124	\$3,120	614	\$2,153,217
Performance	0.490	\$3,120	427	\$654,606
ESOL	0.640	\$3,120	62	\$124,426
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$2,932,249
			PP SBB Dollars	\$4,776

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,785
Locked Operating Supplies - Others	\$1,750
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,539	\$4,776	237	5.22

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	144	249	221	0	0	0	0	Projected	614
2019	0	0	0	0	0	0	0	146	223	204	0	0	0	0	Actual	573
2018	0	0	0	0	0	0	0	112	204	221	0	0	0	0	Actual	537
2017	0	0	0	0	0	0	0	68	228	191	0	0	0	0	Actual	487
2016	0	0	0	0	0	0	0	89	202	219	0	0	0	0	Actual	510