

Student Based Budgeting - Budget Allocations

School Name: J Frank Dent ES	School Code: JDENT	School Year: 2020
Cost Center: 01231	Principal: Coleman, Yolanda Yvette	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.983	\$3,120	258	\$791,319
Performance	0.540	\$3,120	155	\$262,518
ESOL	0.390	\$3,120	17	\$20,181
Kindergarten	0.160	\$3,120	35	\$17,600
Grade 1 - 3	0.080	\$3,120	109	\$27,965
			Total SBB Dollars	\$1,119,583
			PP SBB Dollars	\$4,339

Locked Resources

Title I*	\$133,875
Locked Operating Supplies - Special Ed	\$315
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,184	\$4,339	155	3.7

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	35	32	41	36	35	32	47	0	0	0	0	0	0	Projected	258
2019	19	29	44	38	39	32	41	50	0	0	0	0	0	0	Actual	273
2018	18	39	47	42	48	46	46	41	0	0	0	0	0	0	Actual	309
2017	18	41	42	46	44	52	45	32	0	0	0	0	0	0	Actual	302
2016	20	37	47	42	56	43	27	30	0	0	0	0	0	0	Actual	282