

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> James Ryder Randall ES	<b>School Code:</b> JRAND	<b>School Year:</b> 2020
<b>Cost Center:</b> 00909	<b>Principal:</b> Brooks-Butler, Suzette R	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Holmes, Jeffrey Orei	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.016	\$3,120	321	\$1,017,468
Performance	0.520	\$3,120	138	\$222,276
ESOL	0.400	\$3,120	60	\$74,392
Kindergarten	0.170	\$3,120	41	\$21,946
Grade 1 - 3	0.090	\$3,120	152	\$41,510
			Total SBB Dollars	\$1,377,591
			PP SBB Dollars	\$4,292

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,260
Locked Operating Supplies - Others	\$2,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,152	\$4,292	140	3.37

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2020</b>	145	41	48	49	55	67	61	0	0	0	0	0	0	0	Projected	<b>321</b>
<b>2019</b>	145	42	47	51	63	57	53	0	0	0	0	0	0	0	Actual	<b>313</b>
<b>2018</b>	233	49	47	50	51	43	53	0	0	0	0	0	0	0	Actual	<b>293</b>
<b>2017</b>	233	43	54	49	47	56	45	0	0	0	0	0	0	0	Actual	<b>294</b>
<b>2016</b>	202	47	50	43	50	42	38	0	0	0	0	0	0	0	Actual	<b>270</b>