

Student Based Budgeting - Budget Allocations

School Name: Longfields ES	School Code: LONGF	School Year: 2020
Cost Center: 00618	Principal: Bell, Carmen	
School Type: Elementary School	Instructional Director: Shields, Ebony Love Cross	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.050	\$3,120	251	\$822,466
Performance	0.480	\$3,120	83	\$123,017
ESOL	0.390	\$3,120	45	\$54,200
Kindergarten	0.180	\$3,120	34	\$19,264
Grade 1 - 3	0.090	\$3,120	106	\$30,642
			Total SBB Dollars	\$1,049,589
			PP SBB Dollars	\$4,182

Locked Resources

Title I*	\$126,375
Locked Operating Supplies - Special Ed	\$210
Locked Operating Supplies - Others	\$1,050
Talented & Gifted**	\$2,977

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,060	\$4,182	122	3

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	34	23	43	40	45	43	23	0	0	0	0	0	0	Projected	251
2019	23	24	33	45	44	46	43	25	0	0	0	0	0	0	Actual	260
2018	29	42	31	58	41	39	38	20	0	0	0	0	0	0	Actual	269
2017	26	37	46	50	40	48	39	28	0	0	0	0	0	0	Actual	288
2016	40	48	36	51	51	50	54	38	0	0	0	0	0	0	Actual	328