

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> North Forestville ES	<b>School Code:</b> NFORS	<b>School Year:</b> 2020
<b>Cost Center:</b> 00610	<b>Principal:</b> McMillian, Falecia Michelle	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.967	\$3,120	370	\$1,116,250
Performance	0.560	\$3,120	198	\$343,737
ESOL	0.360	\$3,120	81	\$90,134
Kindergarten	0.160	\$3,120	34	\$17,047
Grade 1 - 3	0.080	\$3,120	141	\$36,068
			Total SBB Dollars	\$1,603,236
			PP SBB Dollars	\$4,333

### Locked Resources

Title I*	\$162,750
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,173	\$4,333	160	3.83

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	20	34	46	52	43	65	64	66	0	0	0	0	0	0	Projected	370
2019	20	39	43	40	59	59	65	49	0	0	0	0	0	0	Actual	354
2018	20	32	37	46	53	54	58	52	0	0	0	0	0	0	Actual	332
2017	25	30	41	48	57	54	49	47	0	0	0	0	0	0	Actual	326
2016	20	34	43	52	49	39	45	43	0	0	0	0	0	0	Actual	305