

Student Based Budgeting - Budget Allocations

School Name: Overlook ES	School Code: OLOOK	School Year: 2020
Cost Center: 00633	Principal: White, Betsy Michelle	
School Type: Elementary School	Instructional Director: Greene, Denise C	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.100	\$3,120	335	\$1,217,859
Performance	0.400	\$3,120	40	\$55,202
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.200	\$3,120	83	\$55,444
Grade 1 - 3	0.100	\$3,120	166	\$51,792
			Total SBB Dollars	\$1,380,297
			PP SBB Dollars	\$4,120

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$105
Locked Operating Supplies - Others	\$1,050
Spanish Immersion**	\$11,944

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$1,726	\$4,120	2394	138.7

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	83	70	50	46	40	46	0	0	0	0	0	0	0	Projected	335
2019	0	83	57	56	45	46	0	0	0	0	0	0	0	0	Actual	287
2018	0	75	63	56	50	0	12	0	0	0	0	0	0	0	Actual	256
2017	18	72	67	60	0	17	21	0	0	0	0	0	0	0	Actual	237
2016	15	77	72	13	24	26	23	0	0	0	0	0	0	0	Actual	235