

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Oxon Hill ES	<b>School Code:</b> OXONE	<b>School Year:</b> 2020
<b>Cost Center:</b> 01201	<b>Principal:</b> Williams, Wanda C	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Holmes, Jeffrey Orel	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.944	\$3,120	217	\$639,286
Performance	0.520	\$3,120	126	\$203,237
ESOL	0.390	\$3,120	68	\$82,564
Kindergarten	0.160	\$3,120	34	\$16,692
Grade 1 - 3	0.080	\$3,120	113	\$28,305
			Total SBB Dollars	\$970,083
			PP SBB Dollars	\$4,470

### Locked Resources

Title I*	\$104,000
Locked Operating Supplies - Special Ed	\$630
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,299	\$4,470	171	3.98

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
<b>2020</b>	0	34	34	38	41	30	40	0	0	0	0	0	0	0	Projected	<b>217</b>
<b>2019</b>	0	34	39	41	30	40	42	0	0	0	0	0	0	0	Actual	<b>226</b>
<b>2018</b>	0	50	49	40	49	56	55	0	0	0	0	0	0	0	Actual	<b>299</b>
<b>2017</b>	0	51	39	48	50	56	49	44	0	0	0	0	0	0	Actual	<b>337</b>
<b>2016</b>	0	34	47	53	50	53	49	50	0	0	0	0	0	0	Actual	<b>336</b>