

Student Based Budgeting - Budget Allocations

School Name: Oxon Hill HS	School Code: OXONH	School Year: 2020
Cost Center: 01209	Principal: Holland, Mar-C F.	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	1.013	\$3,120	1426	\$4,506,703
Performance	0.420	\$3,120	408	\$535,189
ESOL	0.760	\$3,120	145	\$341,857
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$5,383,749
			PP SBB Dollars	\$3,775

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$1,365
Locked Operating Supplies - Others	\$2,450
Science & Technology**	\$109,854

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,636	\$3,775	139	3.82

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	390	360	337	339	Projected	1,426
2019	0	0	0	0	0	0	0	0	0	0	364	371	378	335	Actual	1,448
2018	0	0	0	0	0	0	0	0	0	0	395	391	364	324	Actual	1,474
2017	0	0	0	0	0	0	0	0	0	0	386	421	350	319	Actual	1,476
2016	0	0	0	0	0	0	0	0	0	0	429	402	343	274	Actual	1,448