

Student Based Budgeting - Budget Allocations

School Name: Potomac HS	School Code: POTOM	School Year: 2020
Cost Center: 01220	Principal: Laney, Nathaniel Richard Jr	
School Type: High School	Instructional Director: Ryans, Edward O Neal	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.970	\$3,120	1176	\$3,560,577
Performance	0.490	\$3,120	656	\$1,010,823
ESOL	0.690	\$3,120	176	\$378,219
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$4,949,619
			PP SBB Dollars	\$4,209

Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,520
Locked Operating Supplies - Others	\$2,450
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,873	\$4,209	336	8.68

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	363	306	250	257	Projected	1,176
2019	0	0	0	0	0	0	0	0	0	0	325	314	302	267	Actual	1,208
2018	0	0	0	0	0	0	0	0	0	0	382	345	338	310	Actual	1,375
2017	0	0	0	0	0	0	0	0	0	0	367	360	387	225	Actual	1,339
2016	0	0	0	0	0	0	0	0	0	0	400	395	262	238	Actual	1,295