

Student Based Budgeting - Budget Allocations

School Name: Princeton ES	School Code: PRINC	School Year: 2020
Cost Center: 00619	Principal: Bunch, Henina	
School Type: Elementary School	Instructional Director: Holmes, Jeffrey Orel	

SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.985	\$3,120	339	\$1,041,918
Performance	0.530	\$3,120	157	\$257,571
ESOL	0.380	\$3,120	82	\$96,763
Kindergarten	0.170	\$3,120	57	\$29,479
Grade 1 - 3	0.080	\$3,120	144	\$37,997
			Total SBB Dollars	\$1,463,727
			PP SBB Dollars	\$4,318

Locked Resources

Title I*	\$189,375
Locked Operating Supplies - Special Ed	\$420
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

* Title I budget is separate from SBB and should be budgeted on Title I page.

** Specialty program discretionary dollars should be budgeted on Discretionary page.

Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$4,168	\$4,318	150	3.6

Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	57	53	54	37	31	51	56	0	0	0	0	0	0	Projected	339
2019	37	65	52	37	33	52	53	40	0	0	0	0	0	0	Actual	332
2018	27	47	34	42	52	48	50	62	0	0	0	0	0	0	Actual	335
2017	23	47	36	52	51	47	51	48	0	0	0	0	0	0	Actual	332
2016	25	51	49	51	50	49	35	47	0	0	0	0	0	0	Actual	332