

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Suitland ES	<b>School Code:</b> SUITE	<b>School Year:</b> 2020
<b>Cost Center:</b> 00661	<b>Principal:</b> Preston, Pamela D	
<b>School Type:</b> Elementary School	<b>Instructional Director:</b> Shields, Ebony Love Cross	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.946	\$3,120	509	\$1,502,885
Performance	0.530	\$3,120	249	\$413,003
ESOL	0.380	\$3,120	82	\$95,855
Kindergarten	0.160	\$3,120	72	\$35,926
Grade 1 - 3	0.080	\$3,120	218	\$55,498
			Total SBB Dollars	\$2,103,168
			PP SBB Dollars	\$4,132

### Locked Resources

Title I*	\$381,840
Locked Operating Supplies - Special Ed	\$1,050
Locked Operating Supplies - Others	\$1,050
No Specialty Program**	0

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,981	\$4,132	151	3.79

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	40	72	72	72	74	73	64	82	0	0	0	0	0	0	Projected	509
2019	41	72	71	73	73	65	81	58	0	0	0	0	0	0	Actual	493
2018	39	75	75	67	65	78	66	92	0	0	0	0	0	0	Actual	518
2017	37	75	61	58	76	69	93	63	0	0	0	0	0	0	Actual	495
2016	40	73	57	85	75	94	63	71	0	0	0	0	0	0	Actual	518