

## Student Based Budgeting - Budget Allocations

<b>School Name:</b> Suitland HS	<b>School Code:</b> SUITL	<b>School Year:</b> 2020
<b>Cost Center:</b> 00603	<b>Principal:</b> Miller, Danny C	
<b>School Type:</b> High School	<b>Instructional Director:</b> Ryans, Edward O Neal	

### SBB Formula

Type	School-Level Student Weights	Foundation	Students Receiving Weights	Total
Base	0.995	\$3,120	1840	\$5,710,035
Performance	0.470	\$3,120	852	\$1,257,861
ESOL	0.000	\$3,120	0	\$0
Kindergarten	0.000	\$3,120	0	\$0
Grade 1 - 3	0.000	\$3,120	0	\$0
			Total SBB Dollars	\$6,967,896
			PP SBB Dollars	\$3,787

### Locked Resources

Title I*	\$0
Locked Operating Supplies - Special Ed	\$2,415
Locked Operating Supplies - Others	\$2,450
Visual & Performing Arts**	\$518,704

\* Title I budget is separate from SBB and should be budgeted on Title I page.

\*\* Specialty program discretionary dollars should be budgeted on Discretionary page.

### Final SBB Dollars

PP 2019 SBB \$	PP 2020 SBB \$	PP Difference 2019 & 2020	% Change
\$3,593	\$3,787	194	5.4

### Enrollment Projection and History

Fiscal Year	PreK	K	01	02	03	04	05	06	07	08	09	10	11	12	Enroll Type	Total
2020	0	0	0	0	0	0	0	0	0	0	607	514	323	396	Projected	1,840
2019	0	0	0	0	0	0	0	0	0	0	640	424	450	407	Actual	1,921
2018	0	0	0	0	0	0	0	0	0	0	588	541	508	423	Actual	2,060
2017	0	0	0	0	0	0	0	0	0	0	598	598	468	437	Actual	2,101
2016	0	0	0	0	0	0	0	0	0	0	529	409	378	408	Actual	1,724